

Date: November 30, 2016
To: Bruce D. Glasscock, City Manager
From: Shanette Brown, Housing and Community Services Manager
Subject: 2015-16 Consolidated Annual Performance Evaluation Report

Summary

The Consolidated Annual Performance Evaluation Report (CAPER) is prepared as an annual requirement for the City to continue receiving U.S. Department of Housing and Urban Development (HUD) Community Development Block Grant and HOME Investment Partnership funds. Its purpose is to inform the public of the use of these funds during the most recent 12-month grant cycle, October 1, 2015 through September 30, 2016. The 2015-16 grant year is year one of Plano's 2015-2019 HUD Consolidated Plan for housing and community development needs.

Overview

To summarize, Plano expended \$1,766,283 in federal funds from HUD during the 2015 grant year. One hundred percent of funds expended were used to provide housing and/or public services. A total of 264 low-income persons and 81 low-income households were assisted. Projects creating and sustaining housing for low-income persons included the completion of construction of four new affordable houses, housing rehabilitations for 34 households, as well as down payment and closing cost assistance for three first-time homebuyers.

The City of Plano also provided \$270,900 in Buffington Community Services Grant funds to provide short-term, urgent economic assistance and care services to Plano residents. City funds assisted 6,759 individuals and households in need. These accomplishments support the strategies, objectives and outcomes established in the 2015-2019 Consolidated Plan of Housing and Community Development Needs.

The following needs were met through grants used by various non-profit organizations or City programs:

Service/Client Type	Number Served	Service/Client Type	Number Served
Counseling/Advocacy	2,406	Homeless	145
Elderly	232	Housing	41
Employment Training	0	Rent and Utility Assistance	40
Food Assistance	1,518	Youth	225
Health Services	2,497		
Total Number Served: 7,104			

The Community Relations Commission received the report and commented at a public meeting on November 17, 2016. Minor modifications were made as a result of Commissioner comments and suggestions. There were no comments from the public at this meeting.

Comments received during the City Council public hearing will be included in the report to HUD. The report will be submitted to HUD on or after December 19, 2016.

xc: Jack Carr, Deputy City Manager
Lori Feild Schwarz, Director of Neighborhood Services