Plano City of Excellence | Memorandum

Date: February 25, 2025

To: Mark Israelson, City Manager
Sam Greif, Deputy City Manager

From: Curtis Howard, Director of Neighborhood Services

Subject: 2025-29 Consolidated Plan of Housing and Community Development Needs - Goals

Background

The U.S. Department of Housing and Urban Development (HUD) requires local jurisdictions to assess their affordable housing and community development needs and market conditions, and to make data driven, place-based investment decisions every five years. These decisions dictate how HUD funds will be invested into the community for the benefit of low- and moderate-income residents during the five year time period. The five-year Consolidated Plan of Housing and Community Development Needs (ConPlan) highlights plan priorities and identifies specific goals to be undertaken by the jurisdiction. The ConPlan is then carried out through annual Action Plans which state the activities to be carried out through the use of HUD funds. Progress towards ConPlan goals are reported annually through the submittal of the Consolidated Annual Performance Evaluation Report (CAPER).

The ConPlan process requires extensive public engagement and outreach to gain input on the manner in which HUD funds should be used to address community needs. City staff held two public meetings, three focus group meetings with service providers to identify community needs. Likewise, input provided by over 1,000 residents via an online survey assisted in identifying housing and community needs and opinions.

After reviewing the data provided by HUD and gathering public input, HUD requires the City to submit its five-year Consolidated Plan of Housing and Community Development Needs which informs HUD of the activities that the City plans to undertake using their funds over the upcoming five years.

The 2025-2029 Five Year ConPlan covers the period of October 1, 2025 through September 30, 2030. Based on the listed analysis and community feedback, below are the draft five-year ConPlan Goals for City Council review. Following the input gained from City Council on the proposed goals, staff will submit the attached report and goals for a 30-day public comment period to allow the community to provide additional feedback before approving the final plan.

The public comment period will officially end at the April 14th City Council meeting when the plan is brought before the City Council for final approval.

Proposed 2025-29 Consolidated Plan of Housing and Community Development Needs and Goals

The following chart displays the current 2020-2024 ConPlan Goals in relationship to the proposed 2025-2029 goals.

Objective	2020-2024 Goals	2025-2029 Proposed Goals
Decent Housing	• 85 units to receive rehabilitation, repair, or reconstruction	• 68 units to receive rehabilitation, repair, or reconstruction
	• 9 new affordable housing units to be added through acquisition, new construction, rehabilitation, or reconstruction	• 2 new affordable housing units to be added through acquisition, new construction, rehabilitation, or reconstruction
	• 15 first-time homebuyers to be assisted with down payment assistance and closing costs	• 3 first-time homebuyers to be assisted with down payment assistance and closing costs
	• 38 low-income households to be provided affordable rental housing with tenant-based rental assistance	• 8 low-income households to be provided affordable rental housing with tenant-based rental assistance
Suitable Living Environment	• 540 individuals benefiting from direct homelessness prevention services	• 350 individuals benefiting from direct homelessness prevention services
	• 450 low- and moderate – income persons to be provided with public services with an emphasis on children, youth, homeless and special needs populations including elderly, disabled persons, persons with HIV/AID, illiterate adults, and domestic violence survivors	• 400 low- and moderate – income persons to be provided with public services with an emphasis on children, youth, homeless and special needs populations including elderly, disabled persons, persons with HIV/AID, illiterate adults, and domestic violence survivors
	• 80 persons experiencing homelessness receiving overnight shelter or support services • 50 emergency shelter beds added to the existing inventory for Plano's homeless population	• 220 persons experiencing homelessness receiving overnight shelter or support services • 5 emergency shelter beds added to the existing inventory for Plano's homeless population
	• 160 persons provided with new or improved access to transportation services	• No proposed goal
Expanded Economic Opportunities	• 40 low to moderate income persons to receive job and employment training	• No proposed goal