

December 8, 2020

Parks and Recreation 21 Proposed Bond Projects



21 Bond Park Board Discussion History

2019

- August 13 – Introduction to year long bond discussion process
- October 1 – Recreation projects
- November 5 – Arts, culture, heritage projects

2020

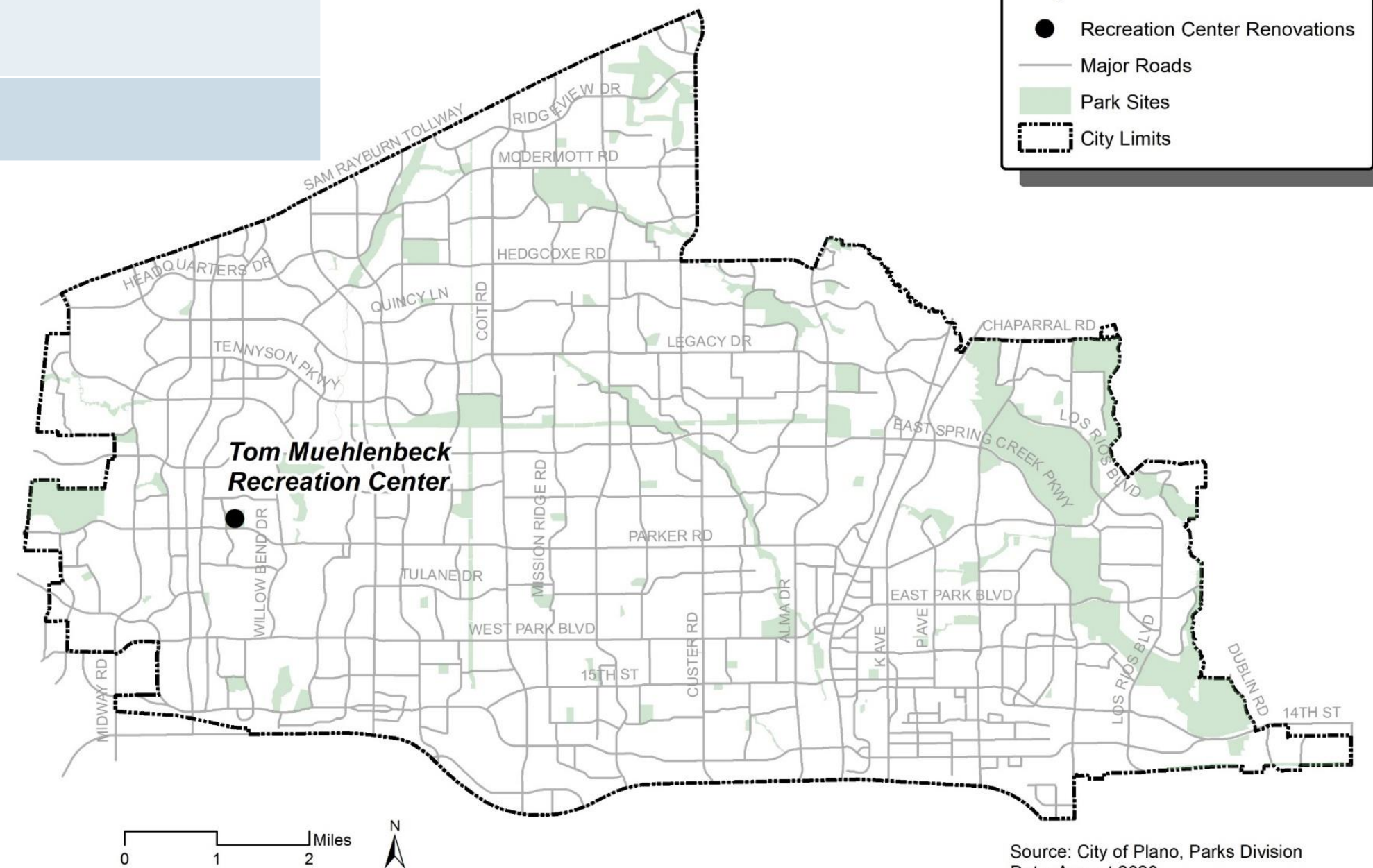
- January 7 – Park renovation projects
- March 3 – Park improvement and street enhancement projects
- July 14 – Formal timeline with Karen Rhodes, Budget Director
- Aug 11 – Board reviews list
- Sept 22 – Park Board endorses list
- Nov 19 – Park Board recommendation letter received



Overview

TOM MUEHLENBECK CENTER RENOVATION

Type	Renovation/Repair and Replacement
Projected Cost	\$15,900,000
Projected O&M	\$0



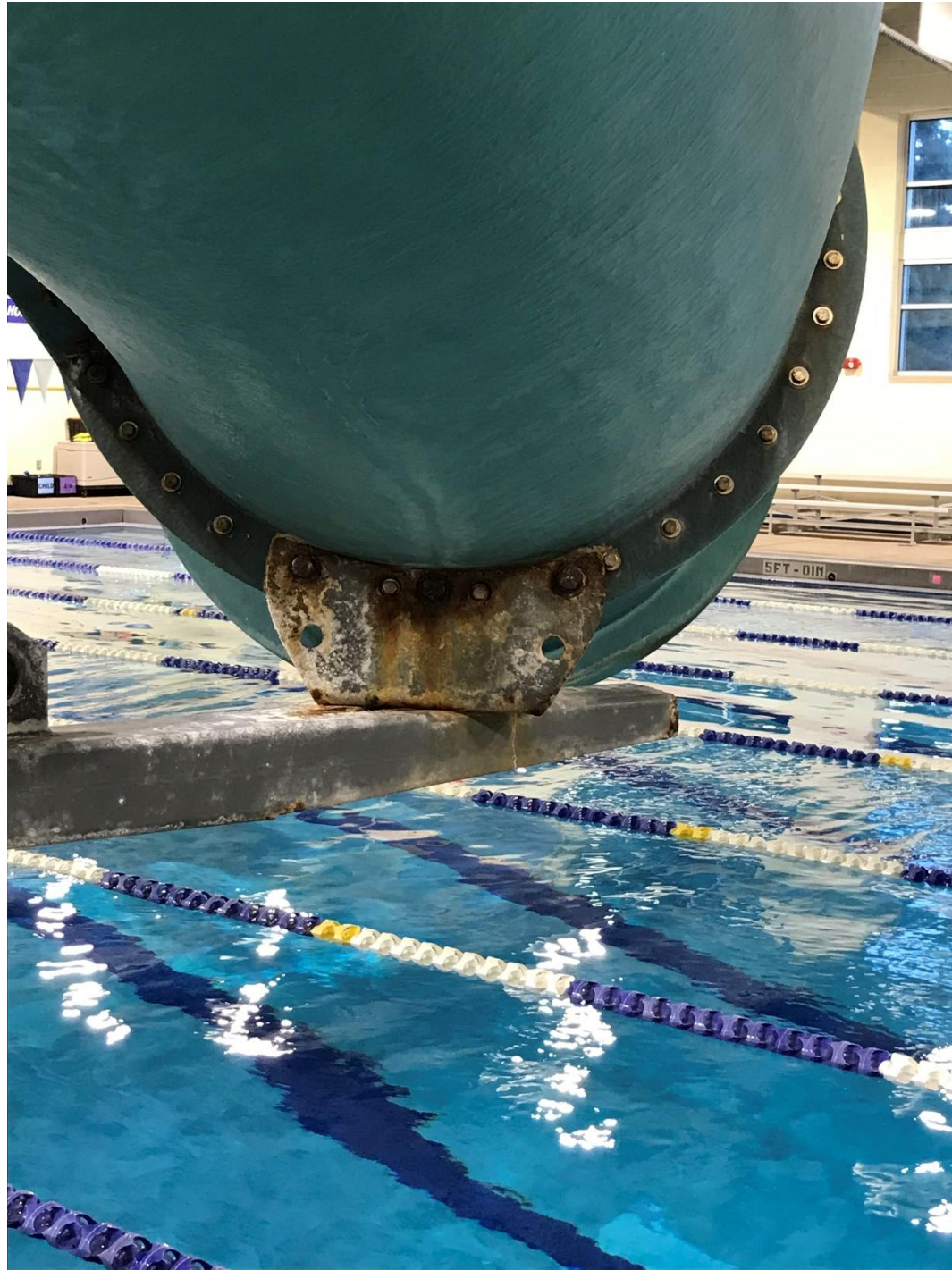
12/2/2020

Source: City of Plano, Parks Division
Date: August 2020

Tom Muehlenbeck Center Renovation



Tom Muehlenbeck Center Renovation



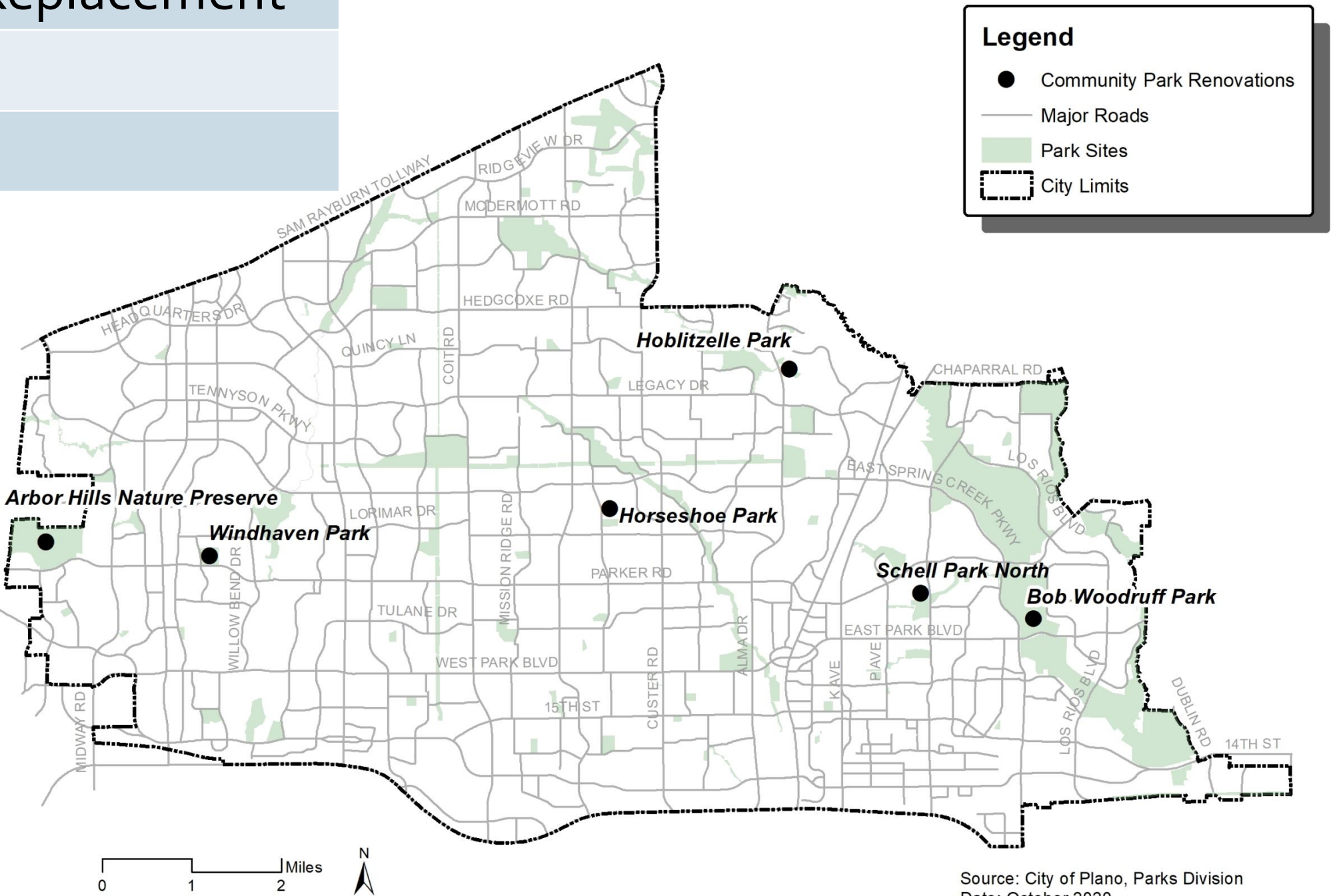
Tom Muehlenbeck Center Renovation



Overview

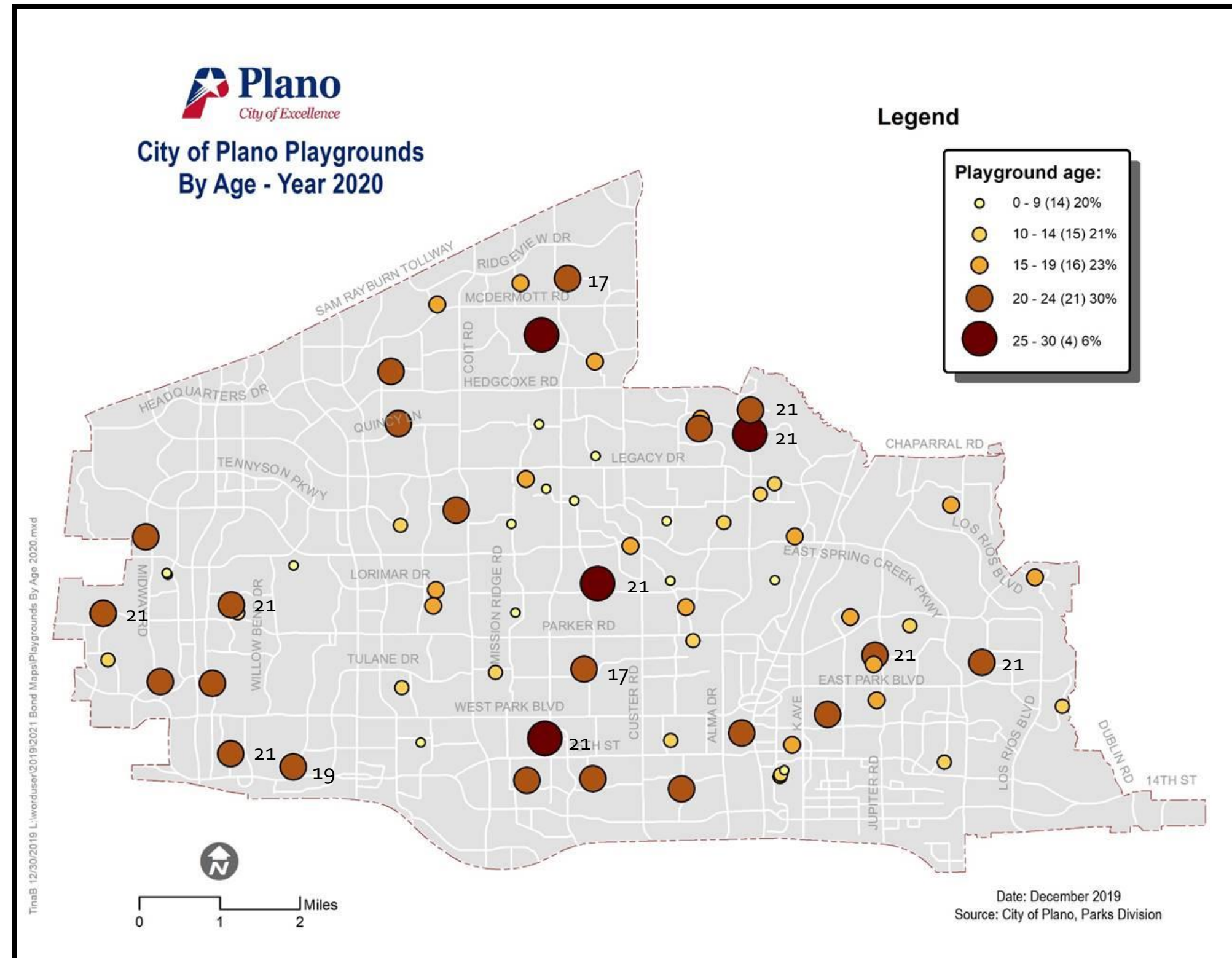
COMMUNITY PARK RENOVATIONS

Type	Renovation/Repair and Replacement
Projected Cost	\$20,961,712
Projected O&M	\$90,000



12/2/2020

Playgrounds by age



Community Park Renovations



Schell



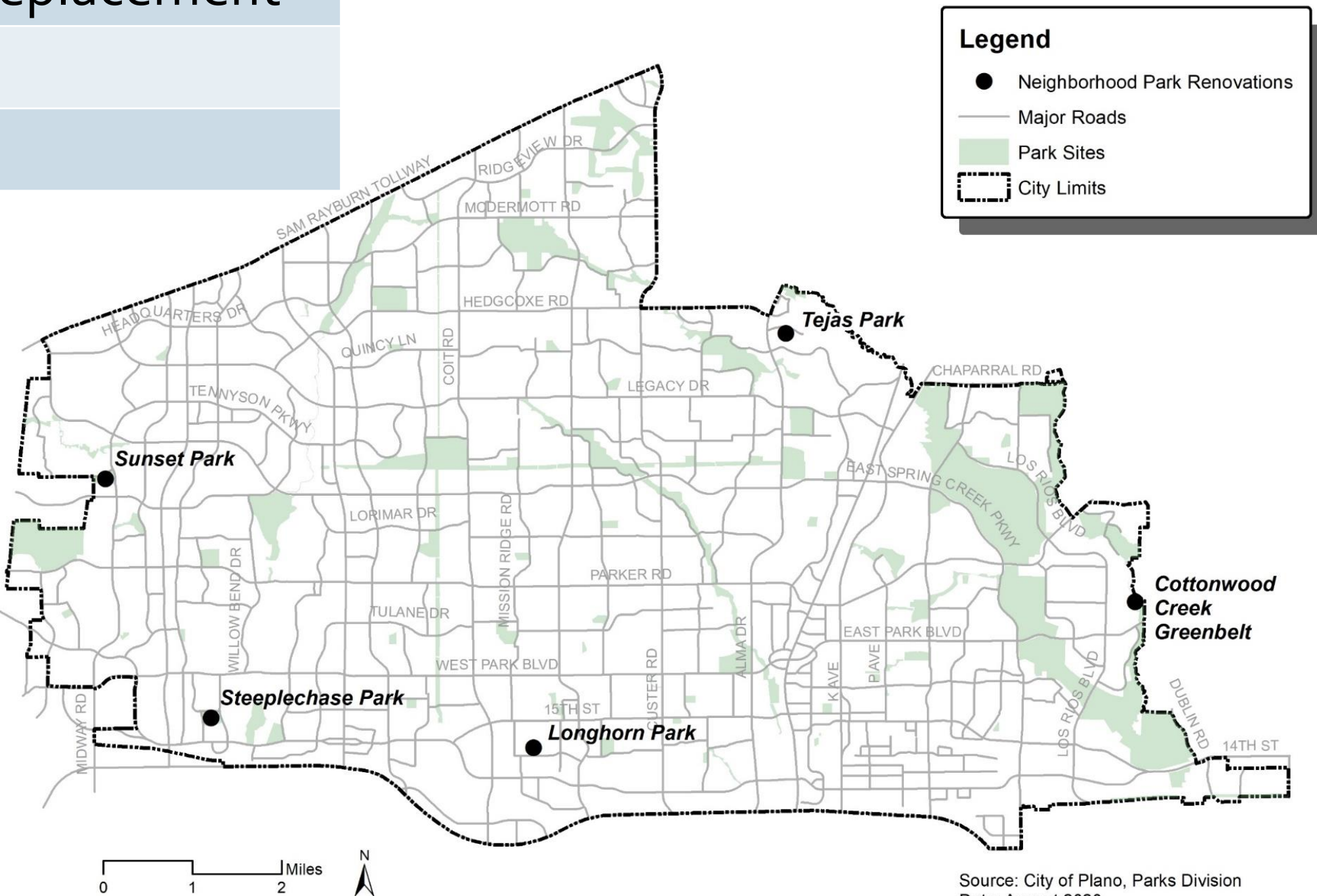
Horseshoe



Overview

NEIGHBORHOOD PARK RENOVATIONS

Type	Renovation/Repair and Replacement
Projected Cost	\$9,014,292
Projected O&M	\$75,000



12/2/2020

Source: City of Plano, Parks Division
Date: August 2020

Neighborhood Park Renovations



Sunset



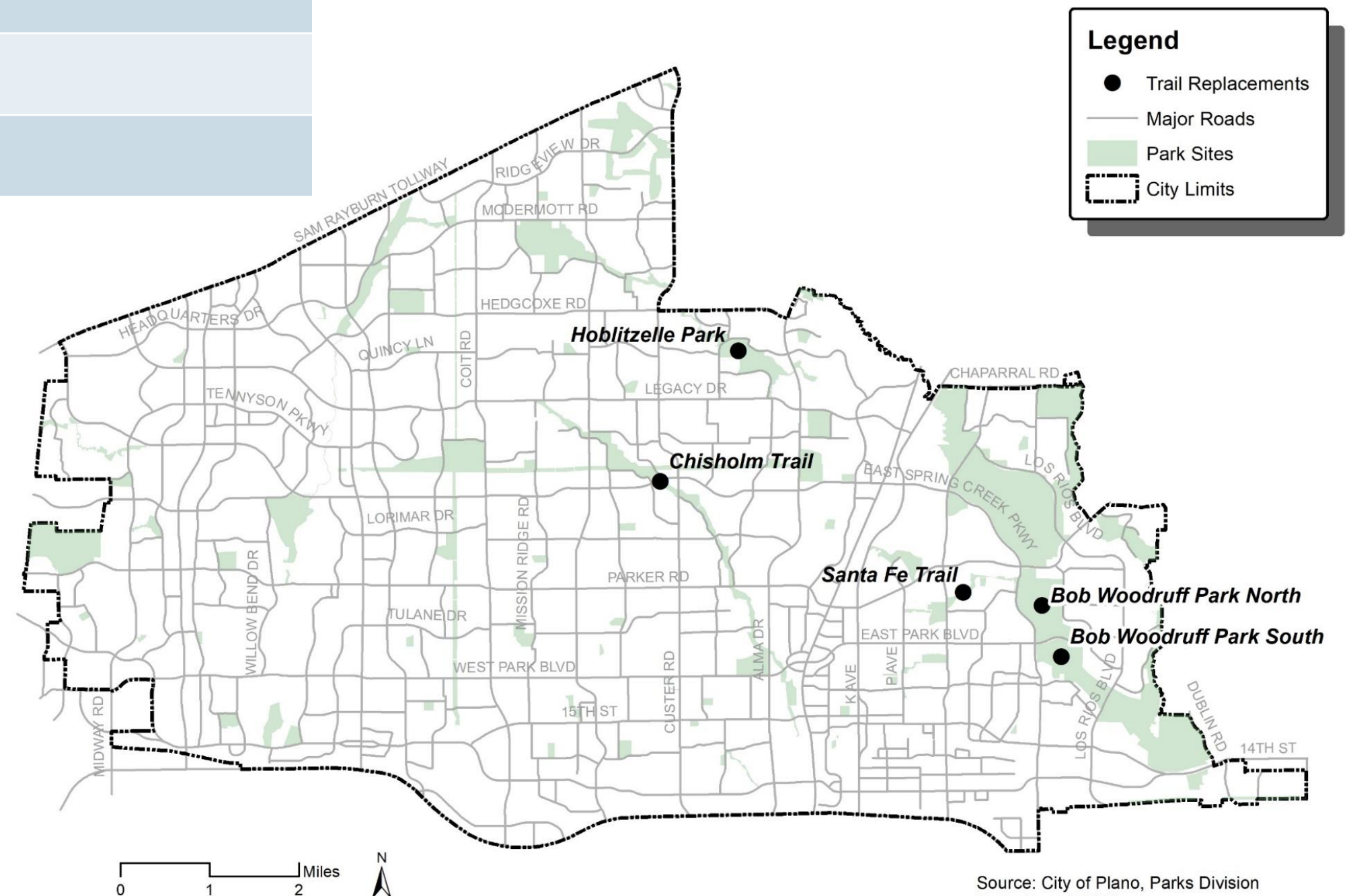
Tejas



Overview

TRAIL REPLACEMENTS

Type	Replacement
Projected Cost	\$6,500,000
Projected O&M	\$0



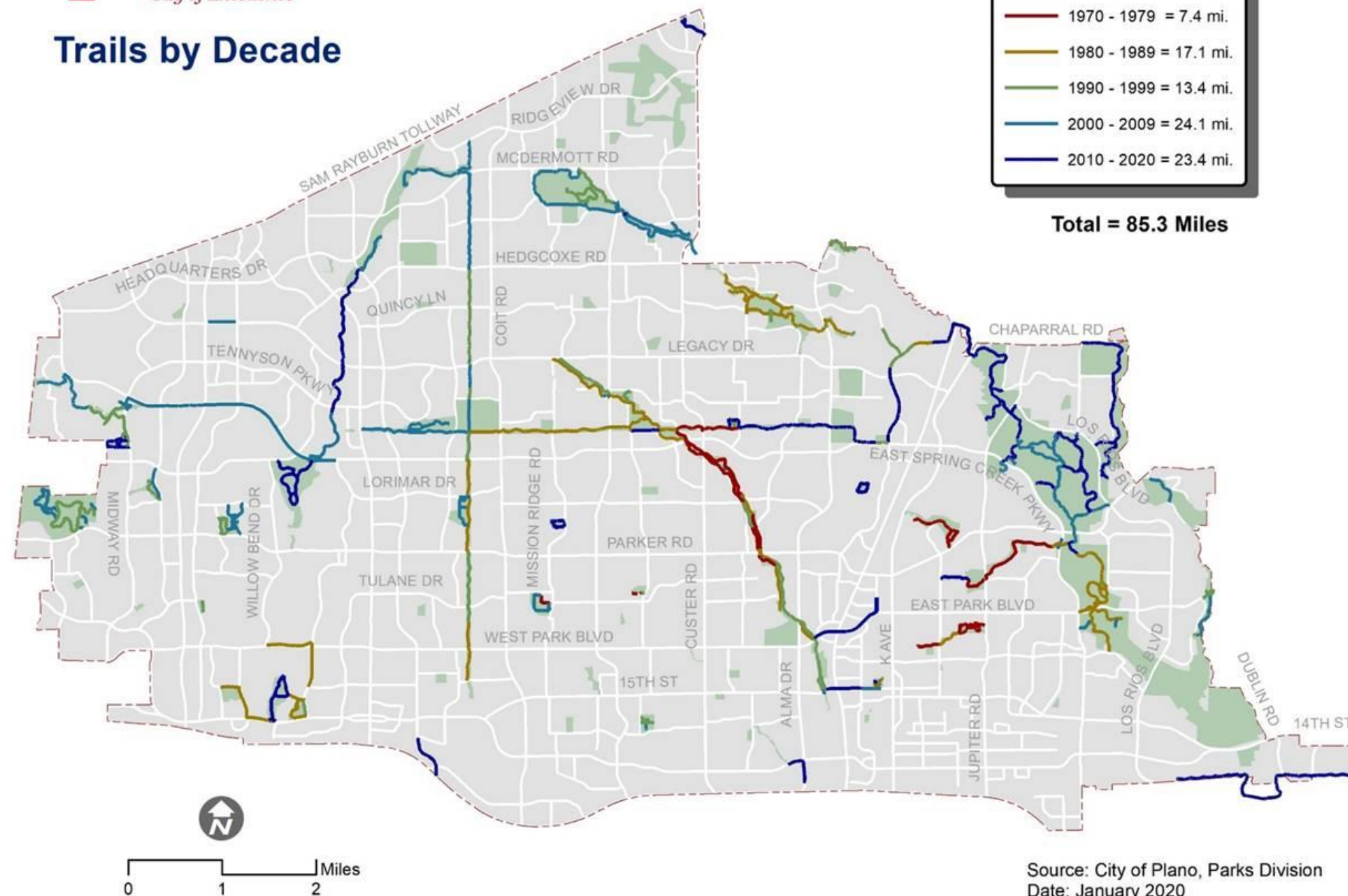
12/2/2020

Source: City of Plano, Parks Division
Date: August 2020

Concrete age



Trails by Decade



Chisholm Trail underpass at Spring Creek Pkwy



Trail Replacements

BOB WOODRUFF PARK NORTH TRAIL



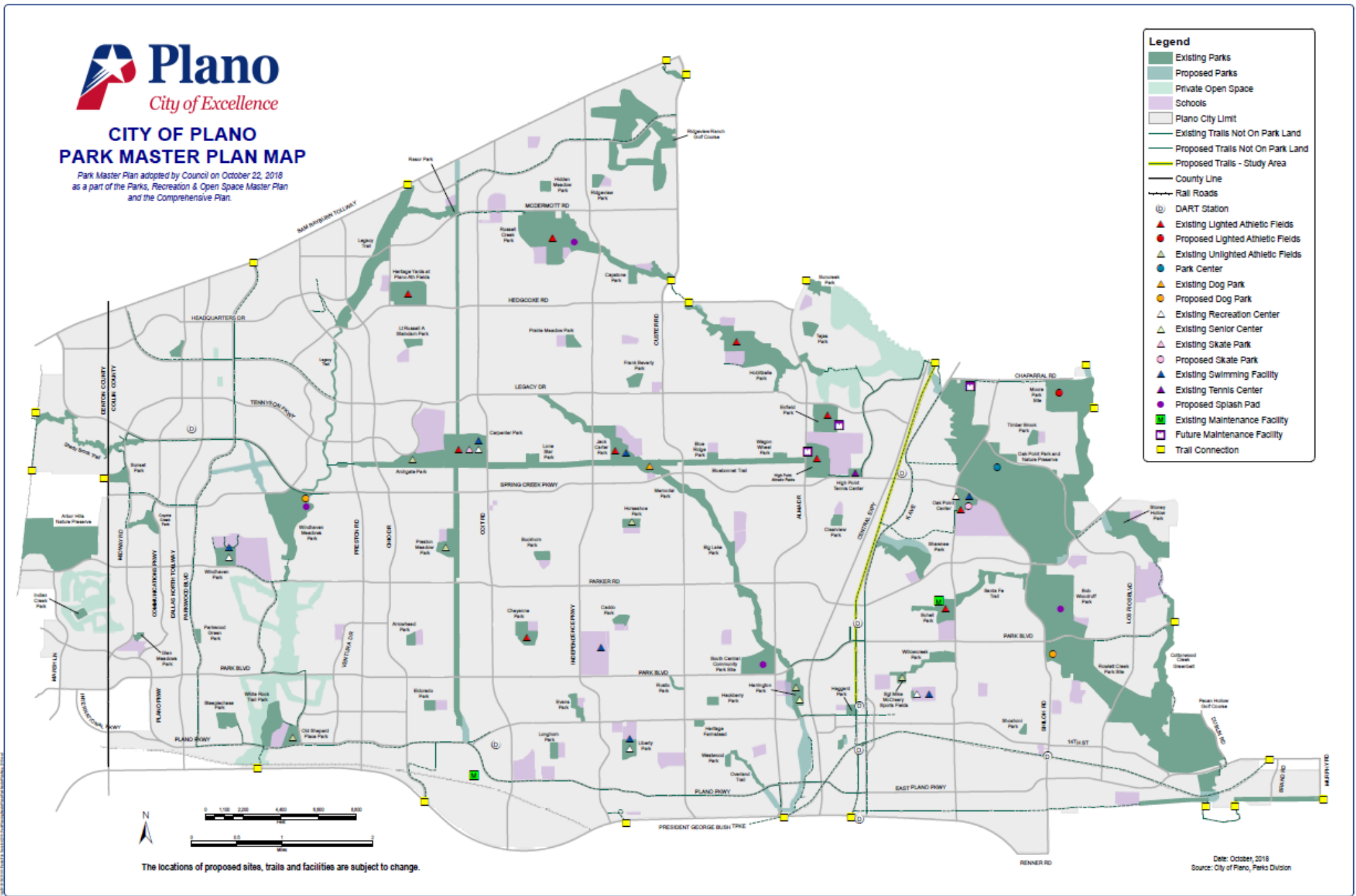
SANTA FE TRAIL



Overview

PARK IMPROVEMENTS

Type	New
Projected Cost	\$5,000,000
Projected O&M	\$0

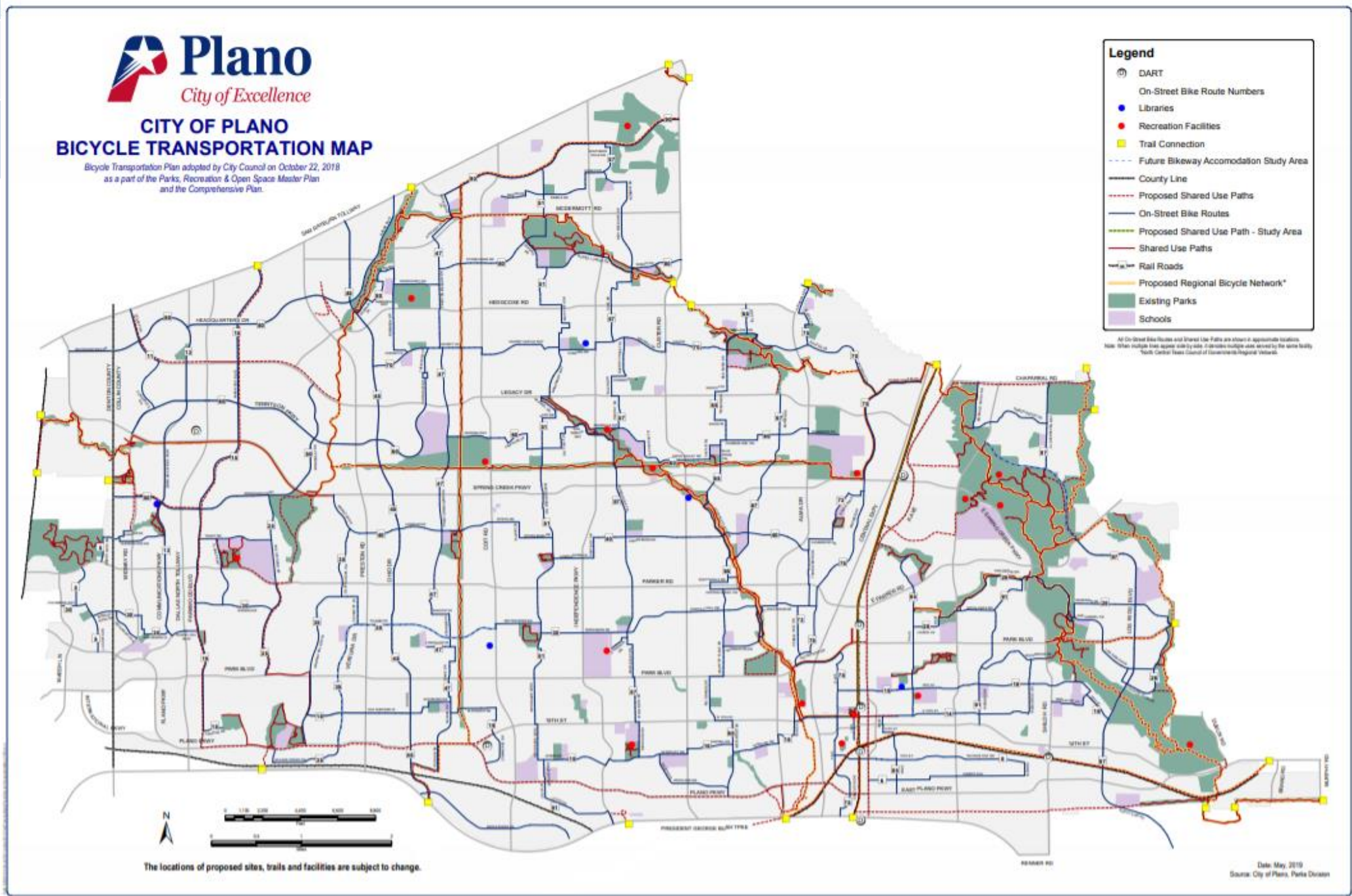


12/2/2020

Overview

RECREATIONAL TRAILS

Type	New
Projected Cost	\$5,000,000
Projected O&M	\$100,400



12/2/2020

Overview

MAINTENANCE FACILITY

Type	Replacement
Projected Cost	\$13,100,000
Projected O&M	\$0



12/2/2020

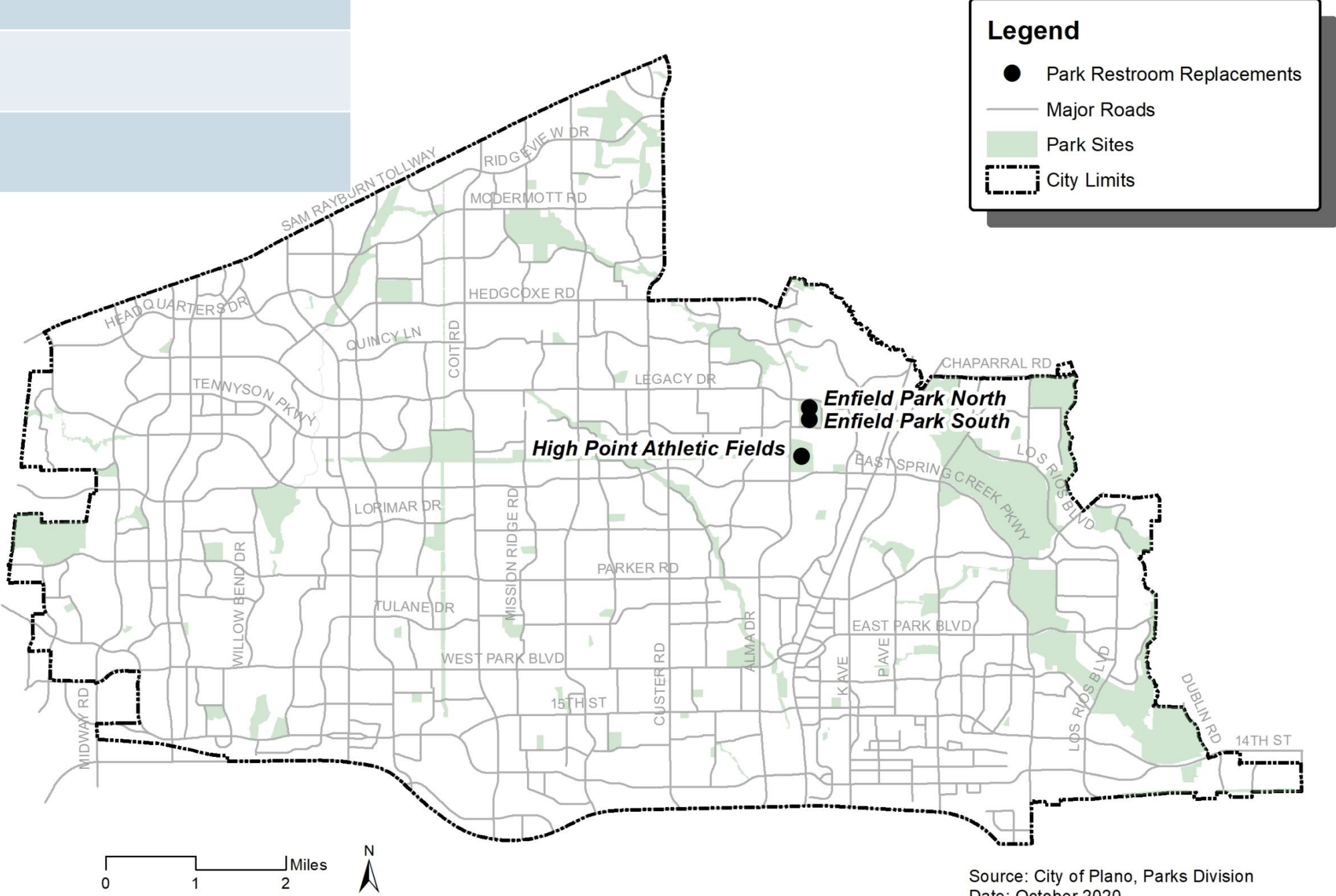
Example replacement maintenance facility



Overview

PARK RESTROOM REPLACEMENTS

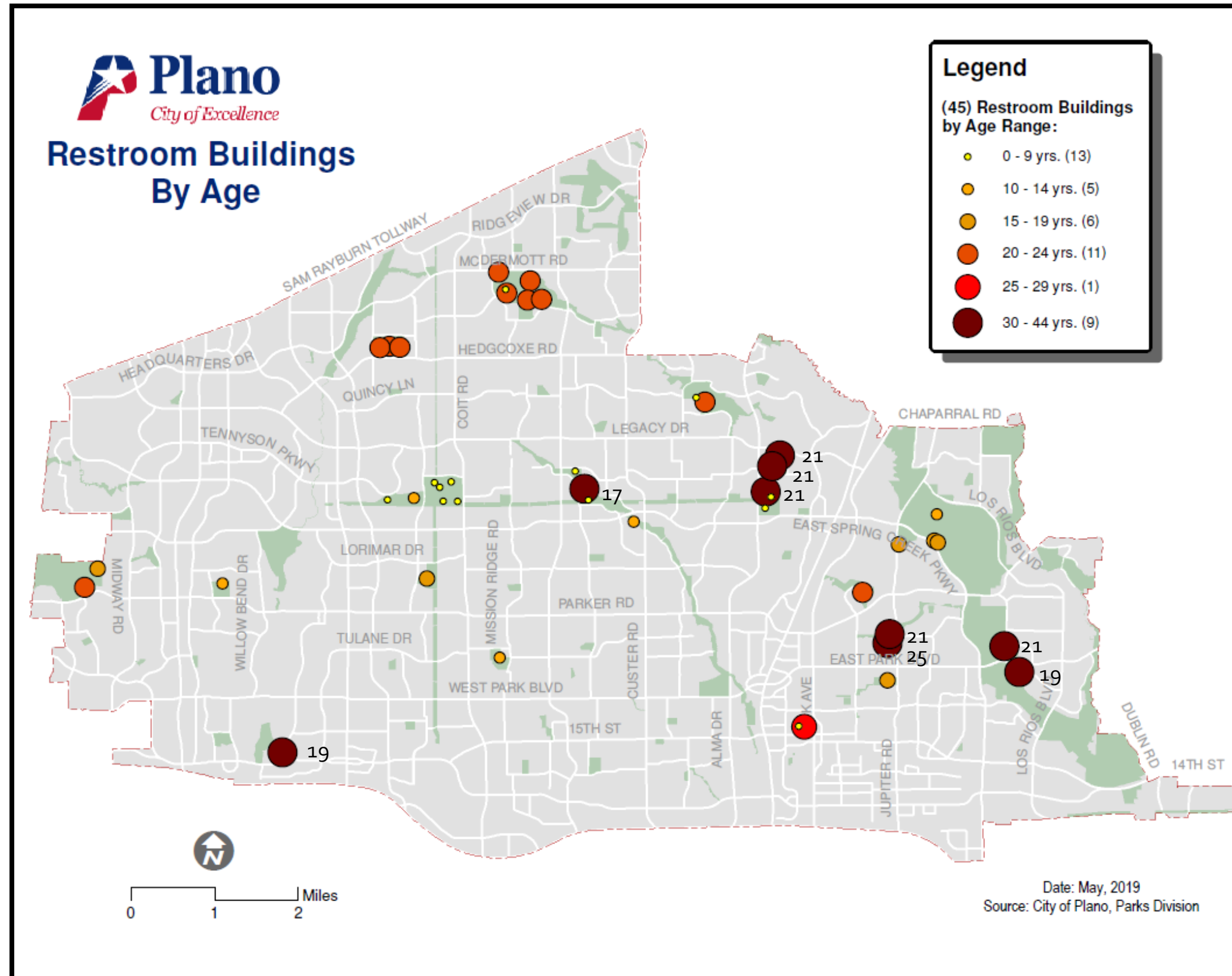
Type	Replacement
Projected Cost	\$4,800,000
Projected O&M	\$22,500



12/2/2020

Source: City of Plano, Parks Division
Date: October 2020

Restrooms by age



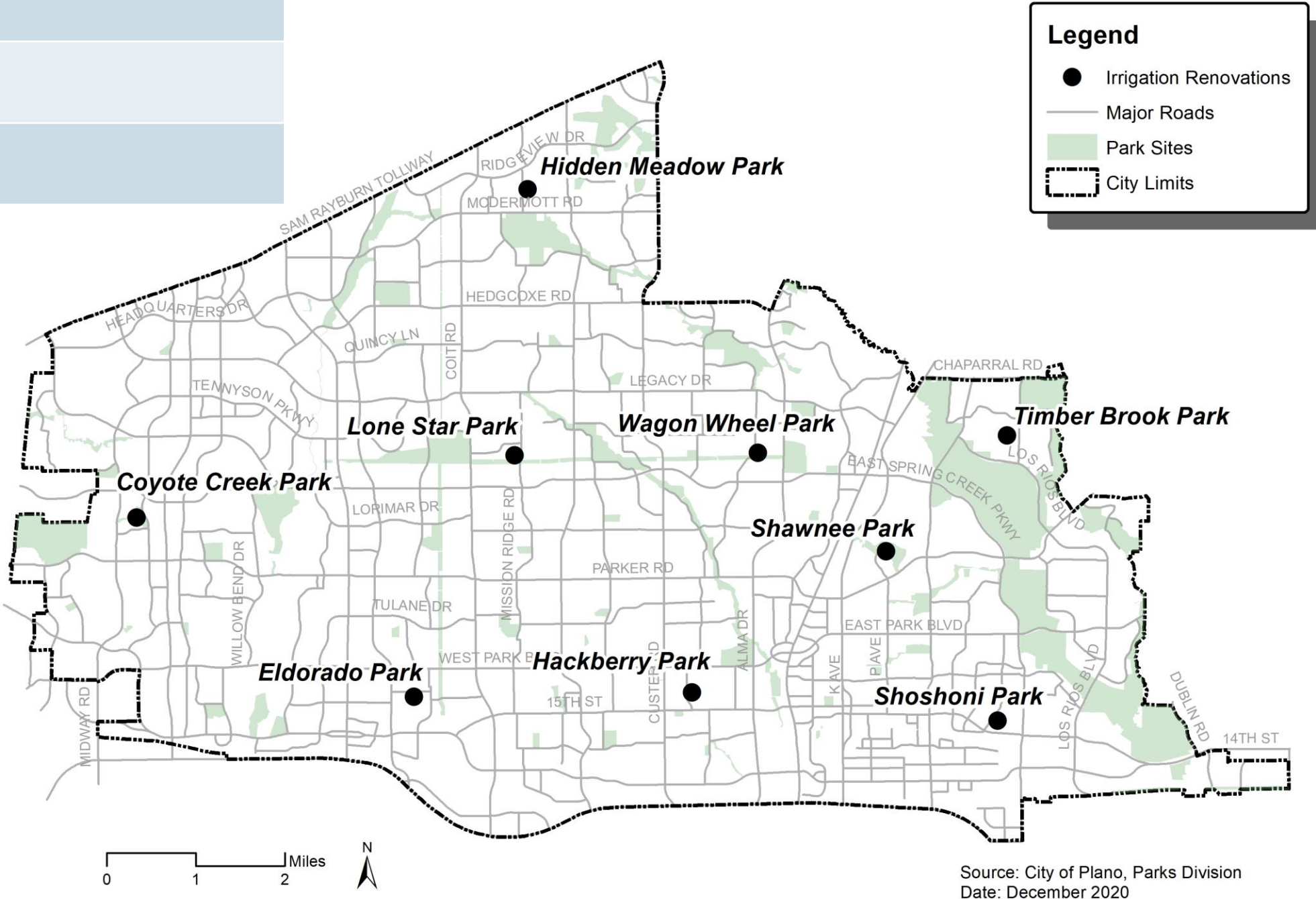
Park restroom replacements



Overview

IRRIGATION RENOVATIONS

Type	Replacement
Projected Cost	\$7,220,000
Projected O&M	\$0



12/2/2020

Source: City of Plano, Parks Division
Date: December 2020

Irrigation Renovations



Coyote Creek



Eldorado



Overview

RED TAIL PAVILION RENOVATION

Type	Replacement and new
Projected Cost	\$5,000,000
Projected O&M	\$25,000

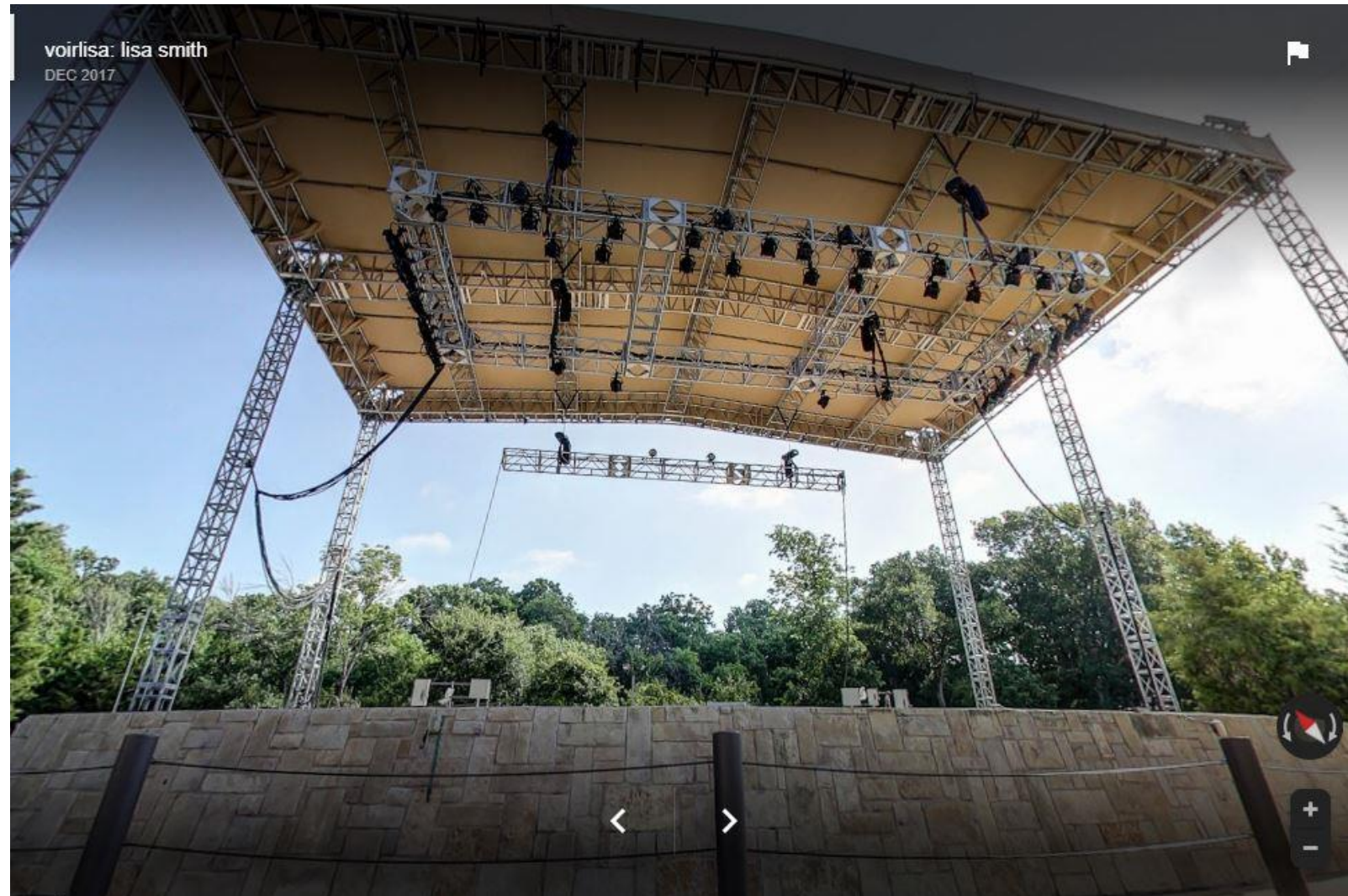


12/2/2020

Red Tail Pavilion



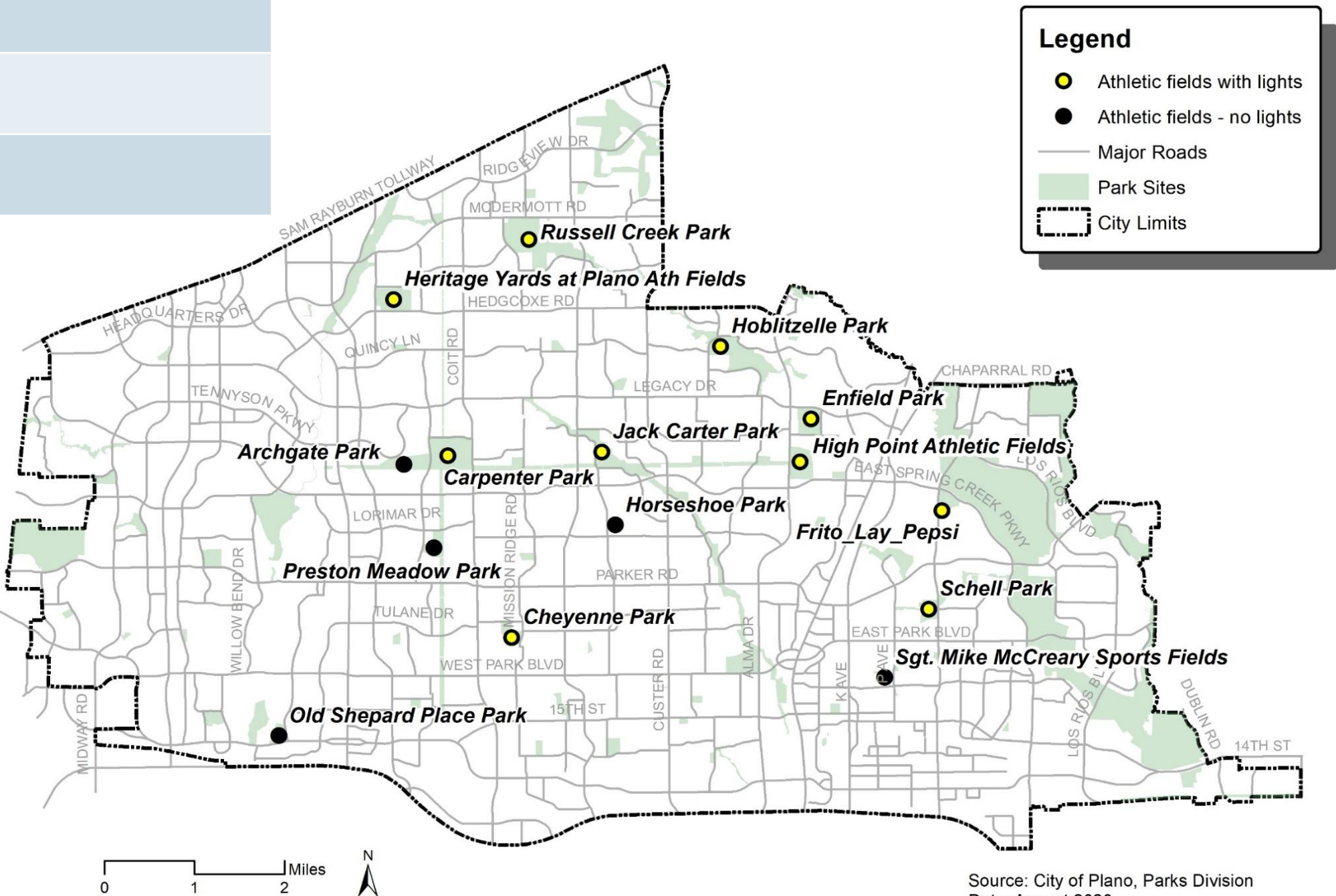
Red Tail Pavilion



Overview

ATHLETIC FIELD IMPROVEMENTS

Type	New
Projected Cost	\$1,500,000
Projected O&M	\$0



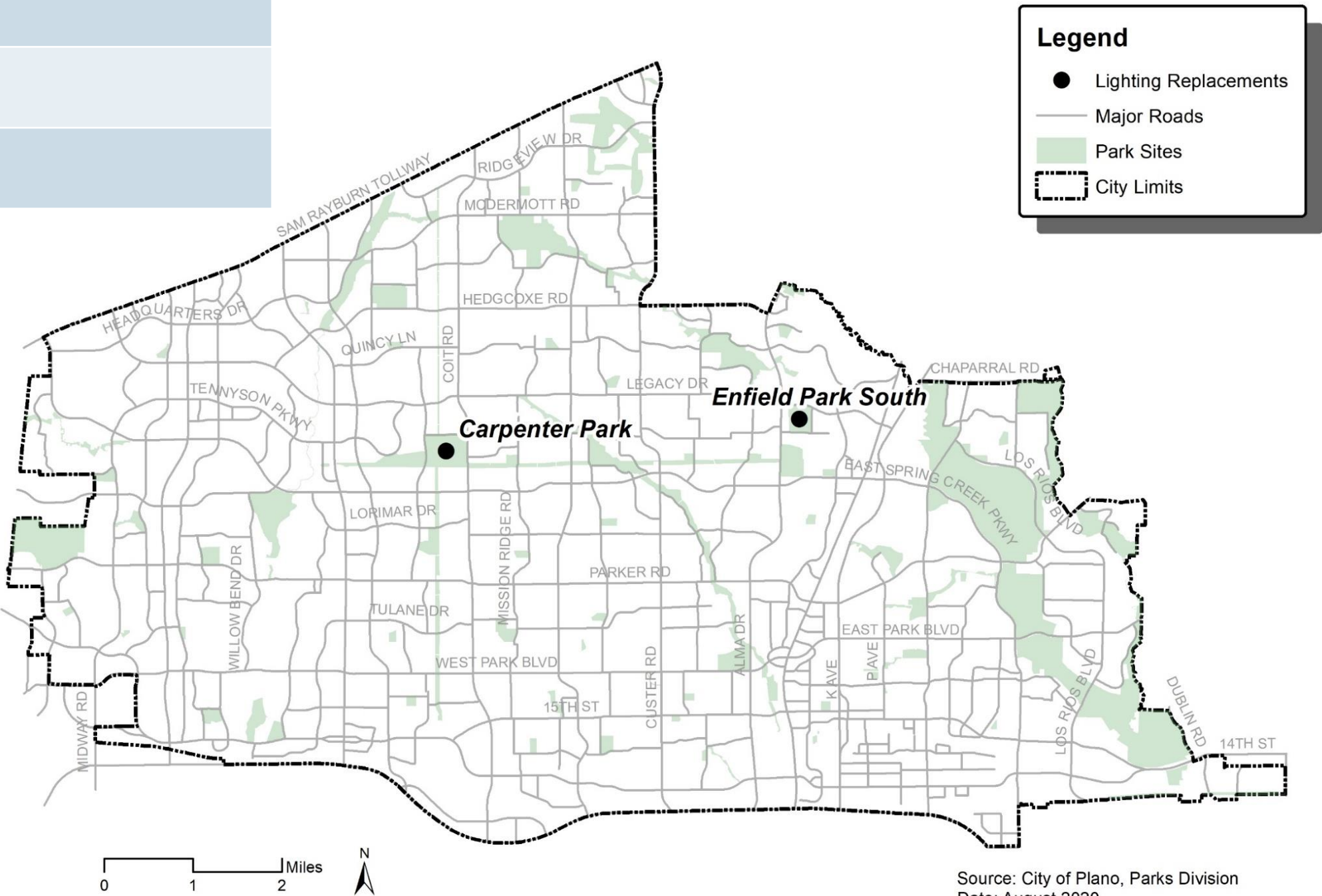
12/2/2020

Source: City of Plano, Parks Division
Date: August 2020

Overview

LIGHTING REPLACEMENTS

Type	Replacement
Projected Cost	\$5,940,000
Projected O&M	\$0



12/2/2020

Lighting Replacements



Overview

JACK CARTER PARK IMPROVEMENTS, PHASE II

Type	New
Projected Cost	\$7,745,000
Projected O&M	\$182,000



12/2/2020

Overview

LOS RIOS PARK IMPROVEMENTS, PHASE II

Type	New
Projected Cost	\$6,100,000
Projected O&M	\$305,000

ROWLETT CREEK GREENBELT

NOVEMBER 2018



FINAL MASTER PLAN DESIGN



12/2/2020

Overview

BRUCE GLASSCOCK PARK IMPROVEMENTS

Type	New
Projected Cost	\$6,000,000
Projected O&M	\$275,000

BRUCE GLASSCOCK PARK - CONCEPT DIAGRAM

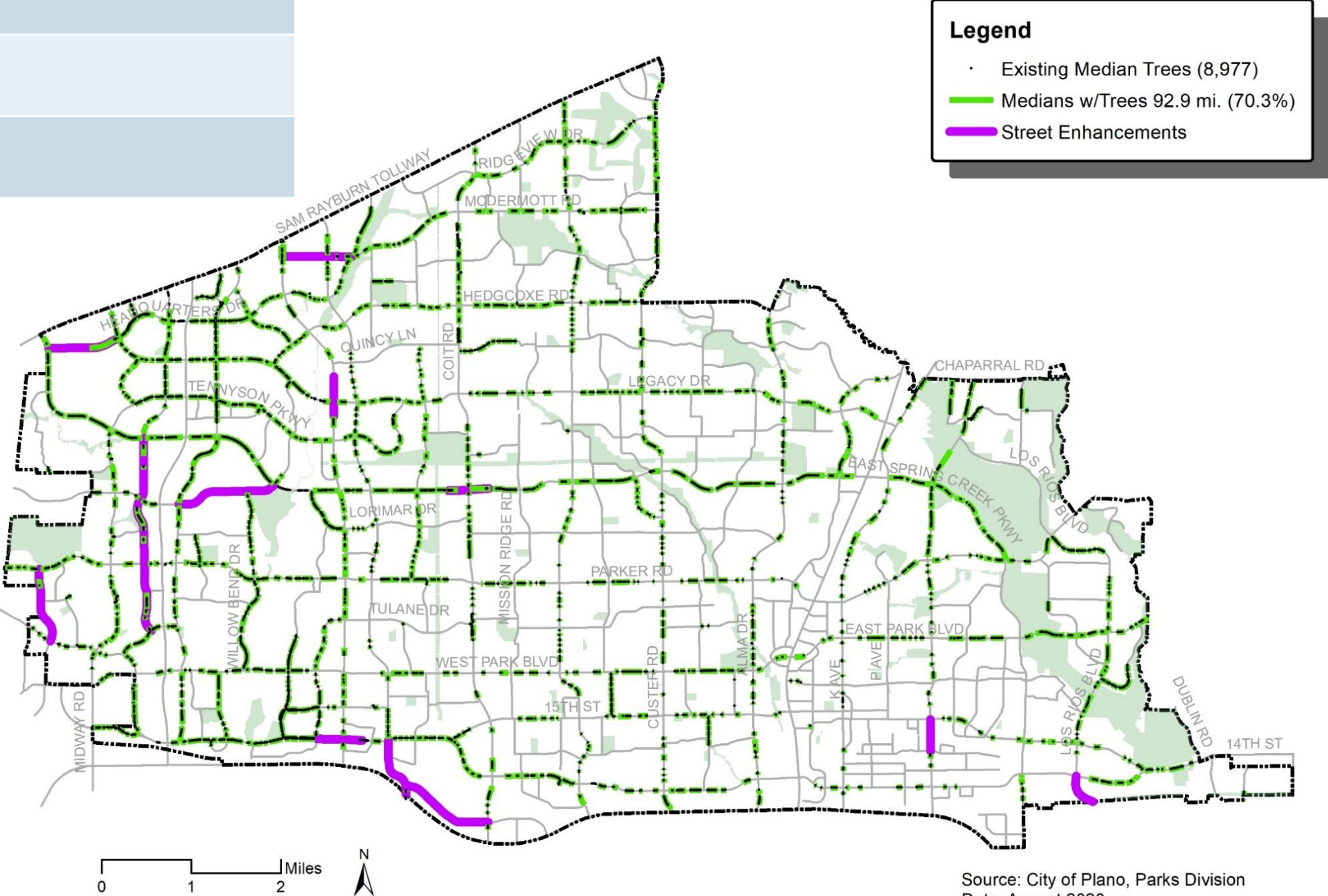


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Overview

STREET ENHANCEMENTS

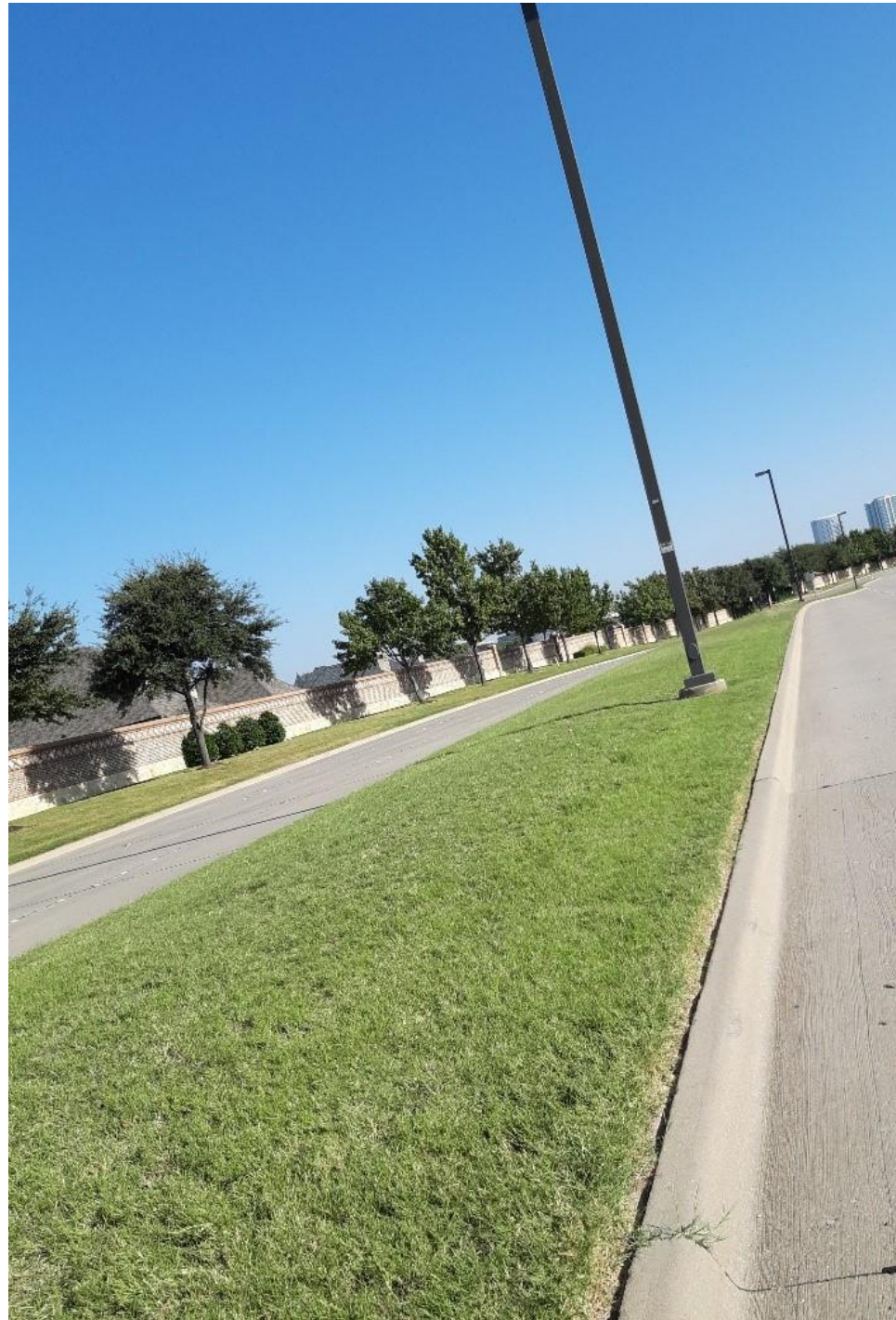
Type	New
Projected Cost	\$1,500,000
Projected O&M	\$39,000



12/2/2020

Source: City of Plano, Parks Division
Date: August 2020

Street Enhancements



Turf only



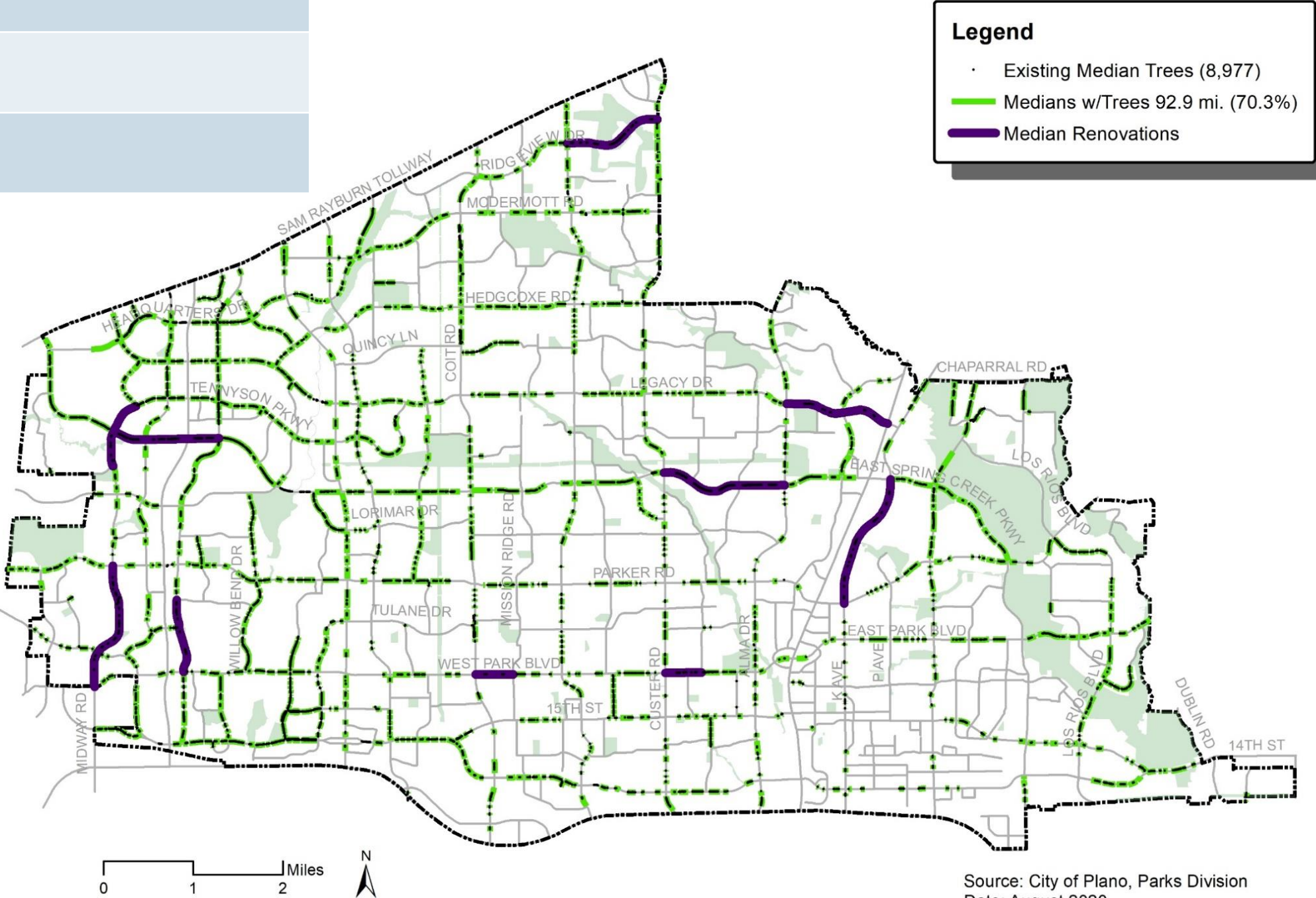
Landscaped



Overview

MEDIAN RENOVATIONS

Type	Renovation
Projected Cost	\$1,500,000
Projected O&M	\$0



12/2/2020

Median Renovations



Poor turf, poor tree



Poor turf, missing trees



Summary

PROJECT NAME	TYPE	PROJECTED COST	PROJECTED O&M
Tom Muehlenbeck Center Renovation	Renovation/Repair and Replacement	\$15,900,000	\$0
Community Park Renovations	Renovation/Repair and Replacement	\$20,961,712	\$90,000
Neighborhood Park Renovations	Renovation/Repair and Replacement	\$9,014,292	\$75,000
Trail Replacements	Replacement	\$6,500,000	\$0
Park Improvements	New	\$5,000,000	\$0
Recreational Trails	New	\$5,000,000	\$100,400
Maintenance Facility	Replacement	\$13,100,000	\$0
Park Restroom Replacements	Replacement	\$4,800,000	\$22,500
Irrigation Renovations	Replacement	\$7,220,000	\$0
Red Tail Pavilion Renovation	Replacement and new	\$5,000,000	\$25,000
Athletic Field Improvements	New	\$1,500,000	\$0
Lighting Replacements	Replacement	\$5,940,000	\$0
Jack Carter Park Improvements, Phase II	New	\$7,745,000	\$182,000
Los Rios Park Improvements, Phase II	New	\$6,100,000	\$305,000
Bruce Glasscock Park Improvements	New	\$6,000,000	\$275,000
Street Enhancements	New	\$1,500,000	\$39,0000
Median Renovations	Renovation	\$1,500,000	\$0
		\$122,781,004	\$1,113,900



12/2/2020