PRELIMINARY 2021 BOND REFERENDUM PROJECTS

PLEASE CHOOSE OR TYPE THE PERCENTAGE OF THE TOTAL FOR EACH LEVEL OF IMPORTANCE, TOTALING 100%:

HIGH	MEDIUM	LOW	Recreation Centers	
100%			Tom Muehlenbeck Center Renovation	15,900,000
			O&M	-
		COMMENTS	Renovation of this facility is critical and moved from the CMF into this bond program. Renovation of a facility results in a closure are	nd must be a single effort.
			Total Recreation Centers Authority Needed Total O&M	15,900,000
	_	_	Park Improvements (in priority order)	
100%			Community Park Renovations	20,961,712
			O&M	90,000
		COMMENTS:	These projects are critical. The number of projects has been cut to address the worst.	
100%			Neighborhood Park Renovations O&M	9,014,292 75,000
		COMMENTS:	These projects are critical. The number of projects has been cut to address the worst.	70,000
100%			Trail Replacements O&M	6,500,000
		COMMENTS:	These projects are critical. The number of projects has been cut to address the worst.	
100%			Park Improvements O&M	5,000,000
		COMMENTS:	This is essential for studies/analyses and unforseen.	
100%			Recreational Trails O&M	5,000,000 100,400
		COMMENTS:	This is critical; however, the amount could be re-evaluated.	
100%			Maintenance Facility O&M	13,100,000
		COMMENTS:	This project is critical.	
100%			Park Restroom Replacements O&M	4,800,000 22,500
		COMMENTS:	The three restrooms function, but under serve requiring port o lets.	-
100%			Irrigation Renovations O&M	7,220,000 -
		COMMENTS:	These projects are urgent; the two least costly projects could be pushed to the CMF.	
	100%		Red Tail Pavilion Renovation O&M	5,000,000 25,000
		COMMENTS:	This project is critical to replace the truss system. Deferring it will have to go to CMF. Site reno could scale back, but will not keep up with surroundin	g community improvements.

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PLEASE CHOOSE OR TYPE THE PERCENTAGE OF THE TOTAL FOR EACH LEVEL OF IMPORTANCE, TOTALING 100%:						
100% Athletic Field Improvements O&M	1,500,000					
COMMENTS: This is critical. Funds 15 athletic site needs as they arise. The amount could be re-evaluated	ited.					
100% Lighting Replacements O&M	5,940,000 -					
COMMENTS: These sites are critical; the smaller site could be pushed to the CMF. If these lights need to be removed, they will be taken the could be pushed to the CMF. If these lights need to be removed, they will be taken to be considered as the could be pushed to the CMF.	en out of night use.					
Jack Carter Park Improvements, Phase II O&M	7,745,000 182,000					
COMMENTS: The neighborhood is anxious for expanded use, but it can be delayed.						
Los Rios Park Improvements, Phase II O&M COMMENTS: Can be delayed.	6,100,000 305,000					
Bruce Glasscock Park Improvements O&M	6,000,000 275,000					
COMMENTS: Can be delayed.						
Street Enhancements O&M COMMENTS: Can be delayed, or pushed to CMF. Doubtful the life is 20 years.	1,500,000 39,000					
COMMENTS. Can be delayed, or pushed to Civil . Doubtful the life is 20 years.						
100% Median Renovations O&M	1,500,000					
COMMENTS: This is historically funded by the CMF; it could be pushed back to CMF.						
Total Park Authority Needed 1 Total O&M	06,881,004 1,113,900					
COMMENT SECTION: Please include any additional comments regarding the projects listed above.						