

PRELIMINARY 2021 BOND REFERENDUM PROJECTS

PLEASE CHOOSE OR TYPE THE PERCENTAGE OF THE TOTAL FOR EACH LEVEL OF IMPORTANCE, TOTALING 100%:

HIGH	MEDIUM	LOW		
Recreation Centers				
<input type="text" value="100%"/>	<input type="text"/>	<input type="text"/>	Tom Muehlenbeck Center Renovation	15,900,000
			O&M	-
COMMENTS:			Renovation of this facility is critical and moved from the CMF into this bond program. Renovation of a facility results in a closure and must be a single effort.	
			Total Recreation Centers Authority Needed	15,900,000
			Total O&M	-
Park Improvements (in priority order)				
<input type="text" value="100%"/>	<input type="text"/>	<input type="text"/>	Community Park Renovations	20,961,712
			O&M	90,000
COMMENTS:			These projects are critical. The number of projects has been cut to address the worst.	
<input type="text" value="100%"/>	<input type="text"/>	<input type="text"/>	Neighborhood Park Renovations	9,014,292
			O&M	75,000
COMMENTS:			These projects are critical. The number of projects has been cut to address the worst.	
<input type="text" value="100%"/>	<input type="text"/>	<input type="text"/>	Trail Replacements	6,500,000
			O&M	-
COMMENTS:			These projects are critical. The number of projects has been cut to address the worst.	
<input type="text" value="100%"/>	<input type="text"/>	<input type="text"/>	Park Improvements	5,000,000
			O&M	-
COMMENTS:			This is essential for studies/analyses and unforeseen.	
<input type="text" value="100%"/>	<input type="text"/>	<input type="text"/>	Recreational Trails	5,000,000
			O&M	100,400
COMMENTS:			This is critical; however, the amount could be re-evaluated.	
<input type="text" value="100%"/>	<input type="text"/>	<input type="text"/>	Maintenance Facility	13,100,000
			O&M	-
COMMENTS:			This project is critical.	
<input type="text" value="100%"/>	<input type="text"/>	<input type="text"/>	Park Restroom Replacements	4,800,000
			O&M	22,500
COMMENTS:			The three restrooms function, but under serve requiring port o lets.	
<input type="text" value="100%"/>	<input type="text"/>	<input type="text"/>	Irrigation Renovations	7,220,000
			O&M	-
COMMENTS:			These projects are urgent; the two least costly projects could be pushed to the CMF.	
<input type="text"/>	<input type="text" value="100%"/>	<input type="text"/>	Red Tail Pavilion Renovation	5,000,000
			O&M	25,000
COMMENTS:			This project is critical to replace the truss system. Deferring it will have to go to CMF. Site reno could scale back, but will not keep up with surrounding community improvements.	

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<input type="text"/>	<input type="text" value="100%"/>	<input type="text"/>	Athletic Field Improvements	1,500,000
			O&M	-
COMMENTS:			<input type="text" value="This is critical. Funds 15 athletic site needs as they arise. The amount could be re-evaluated."/>	
<input type="text"/>	<input type="text" value="100%"/>	<input type="text"/>	Lighting Replacements	5,940,000
			O&M	-
COMMENTS:			<input type="text" value="These sites are critical; the smaller site could be pushed to the CMF. If these lights need to be removed, they will be taken out of night use."/>	
<input type="text"/>	<input type="text" value="100%"/>	<input type="text"/>	Jack Carter Park Improvements, Phase II	7,745,000
			O&M	182,000
COMMENTS:			<input type="text" value="The neighborhood is anxious for expanded use, but it can be delayed."/>	
<input type="text"/>	<input type="text"/>	<input type="text" value="100%"/>	Los Rios Park Improvements, Phase II	6,100,000
			O&M	305,000
COMMENTS:			<input type="text" value="Can be delayed."/>	
<input type="text"/>	<input type="text"/>	<input type="text" value="100%"/>	Bruce Glasscock Park Improvements	6,000,000
			O&M	275,000
COMMENTS:			<input type="text" value="Can be delayed."/>	
<input type="text"/>	<input type="text"/>	<input type="text" value="100%"/>	Street Enhancements	1,500,000
			O&M	39,000
COMMENTS:			<input type="text" value="Can be delayed, or pushed to CMF. Doubtful the life is 20 years."/>	
<input type="text"/>	<input type="text"/>	<input type="text" value="100%"/>	Median Renovations	1,500,000
			O&M	-
COMMENTS:			<input type="text" value="This is historically funded by the CMF; it could be pushed back to CMF."/>	
Total Park Authority Needed				106,881,004
Total O&M				1,113,900

COMMENT SECTION: Please include any additional comments regarding the projects listed above.
