

An Ordinance of the City of Plano, Texas, transferring the sum of \$1,749,001 from the Technology Fund (Fund 062) Unappropriated fund balance to the Technology Fund Operating Appropriation for fiscal year 2020-21 and approving a transfer of \$1,500,000 from the Technology Services Fund (Fund 066) balance to the Technology Fund (Fund 062) for fiscal year 2020-21 for the purpose of a complete hyper-converged server hardware refresh for city-wide enterprise and public safety systems, amending the Budget of the City adopted by Ordinance No. 2020-9-4, specifically Section 1, Item “JJ”, to reflect the actions taken herein; declaring this action to be a case of public necessity; and providing an effective date.

WHEREAS, the City Council of the City of Plano approved and adopted the budget for the City for fiscal year 2020-21 setting the appropriations for the Technology Fund (Fund 062) at \$5,342,607; and

WHEREAS, the City of Plano Technology Services Department is requesting a total amount of \$3,249,001 to provide funding for a full hardware refresh due to the age of existing hardware and the need to grow our environment to accommodate upcoming projects; and

WHEREAS, such costs cannot be fully met through appropriations in the existing budget; and

WHEREAS, failure to provide funding for a hardware refresh could result in significant unexpected outages to the City’s critical infrastructure due to hardware failure; and

WHEREAS, the City Council now finds that additional appropriations to the Technology Fund (Fund 062) and a transfer from the Technology Services Fund (Fund 066) to the Technology Fund (Fund 062) are necessary to provide funding for a full hardware refresh, and that such action is in the public interest.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF PLANO, TEXAS, THAT:

SECTION I. The estimated sum of ONE-MILLION SEVEN HUNDRED FORTY NINE THOUSAND AND ONE DOLLARS (\$1,749,001) is hereby transferred from the Technology Fund (Fund 062) Unappropriated fund balance to the Technology Fund Operating Appropriation, as reflected in Section 1, Item “JJ” of the ordinance.

SECTION II. The estimated sum of ONE-MILLION FIVE HUNDRED THOUSAND DOLLARS (\$1,500,000) is hereby approved for transfer from the Technology Services Fund (Fund 066) balance to the Technology Fund (Fund 062).

SECTION III. The budget of the City of Plano for fiscal year 2020-21 as adopted by Ordinance No. 2020-9-4 is amended to reflect the action taken herein.

SECTION IV. The actions taken herein are found and declared to be a case of public necessity.

SECTION V. This Supplemental Appropriation No. 1 shall become effective immediately from and after the date of its passage.

DULY PASSED AND APPROVED THIS THE 14th DAY OF DECEMBER, 2020.

Harry LaRosiliere, **MAYOR**

ATTEST:

Lisa C. Henderson, **CITY SECRETARY**

APPROVED AS TO FORM:

Paige Mims, **CITY ATTORNEY**