## 2021 Street Bond Program Priorities

| No. | Project | Cost | Need | High Priority | Quantity | Medium Priority | Quantity | Low Priority | Quantity |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 1 | Arterial Concrete Street Reconstruction and Overlay | \$2M per Mile | 50 Miles | \$70,000,000 | 35 Miles | \$10,000,000 | 5 Miles | \$20,000,000 | 10 Miles |
| 2 | Residential Street \& Alley Repair | \$5M per Zone | 14 of 50 <br> Zones | \$65,000,000 | 13 Zones | \$5,000,000 | 1 Zone | \$0 | 0 Zones |
| 3 | Residential and Collector Street Reconstruction | \$2M per Mile | 12 Miles | \$16,000,000 | 8 Miles | \$4,000,000 | 2 Miles | \$4,000,000 | 2 Miles |
| 4 | Screening Wall Reconstruction | $\begin{aligned} & \$ 1 \mathrm{M} \mathrm{per} \\ & 1.000 \mathrm{Ft} \end{aligned}$ | 26,400 Feet | \$12,000,000 | 12,000 Feet | \$2,000,000 | 2,000 Feet | \$2,000,000 | 2,000 Feet |
| 5 | Sidewalks | $\begin{aligned} & \$ 200,000 \\ & \text { per Mile } \end{aligned}$ | 100 Miles | \$4,000,000 | 20 Miles | \$0 | 0 Miles | \$1,000,000 | 5 Miles |
| 6 | Intersection Improvements | \$1M per Intersection | $6$ <br> Intersections | \$3,000,000 | 3 <br> Intersections | \$0 | Intersections | \$1,000,000 | 1 <br> Intersection |
| 7 | Alley Reconstruction | \$1M per <br> Mile | 6 Miles | \$4,000,000 | 4 Miles | \$1,000,000 | 1 Miles | \$1,000,000 | 1 Mile |
| 8 | Traffic Improvements | Signals, Tech Upgrades, Misc |  | \$6,000,000 |  | \$3,000,000 |  | \$3,000,000 |  |
|  |  | Bond Funding Total |  | \$180,000,000 |  | \$25,000,000 |  | \$32,000,000 |  |
|  |  | Cumulative Total |  | \$180,000,000 |  | \$205,000,000 |  | \$237,000,000 |  |

