

2021 BOND REFERENDUM PROJECTS PROPOSITION LISTING

FOR FEBRUARY 8, 2021

Project	2021-22	2022-23	2023-24	2024-25	Total
<u>Street Improvements</u>					
Alley Reconstruction	1,000,000	1,000,000	1,000,000	1,000,000	4,000,000
Arterial Concrete Street Reconstruction and Overlay	25,000,000	25,000,000	25,000,000	25,000,000	100,000,000
Intersection Improvements	1,000,000	1,000,000	1,000,000	1,000,000	4,000,000
Residential Street and Alley Repair	17,500,000	17,500,000	17,500,000	17,500,000	70,000,000
Residential and Collector Street Reconstruction	6,000,000	6,000,000	6,000,000	6,000,000	24,000,000
Screening Wall Reconstruction	3,000,000	3,000,000	3,000,000	3,000,000	12,000,000
Sidewalks	1,250,000	1,250,000	1,250,000	1,250,000	5,000,000
Traffic Improvements	3,000,000	3,000,000	3,000,000	3,000,000	12,000,000
O&M	333,398	305,393	314,554	323,991	1,277,336
Total Street Improvements Authority Needed	57,750,000	57,750,000	57,750,000	57,750,000	231,000,000
Total O&M	333,398	305,393	314,554	323,991	1,277,336
<u>Park and Recreational Facilities</u>					
Community Park Renovations	5,285,710	5,225,000	5,225,000	5,225,000	20,960,710
O&M	22,500	22,500	22,500	22,500	90,000
Neighborhood Park Renovations	2,264,290	2,250,000	2,250,000	2,250,000	9,014,290
O&M	18,750	18,750	18,750	18,750	75,000
Trail Replacements	1,625,000	1,625,000	1,625,000	1,625,000	6,500,000
O&M	-	-	-	-	-
Park Improvements	1,250,000	1,250,000	1,250,000	1,250,000	5,000,000
O&M	-	-	-	-	-
Recreational Trails	1,250,000	1,250,000	1,250,000	1,250,000	5,000,000
O&M	25,100	25,100	25,100	25,100	100,400
Maintenance Facility	-	1,100,000	6,000,000	6,000,000	13,100,000
O&M	-	-	-	-	-
Park Restroom Replacements	-	1,325,000	1,900,000	1,575,000	4,800,000
O&M	-	7,500	7,500	7,500	22,500
Irrigation Renovations	1,805,000	1,805,000	1,805,000	1,805,000	7,220,000
O&M	-	-	-	-	-
Athletic Field Improvements	375,000	375,000	375,000	375,000	1,500,000
O&M	-	-	-	-	-
Lighting Replacements	990,000	4,950,000	-	-	5,940,000
O&M	-	-	-	-	-
Median Renovations	375,000	375,000	375,000	375,000	1,500,000
O&M	-	-	-	-	-
Oak Point Recreation Center Exterior Lighting	80,000	-	-	-	80,000
O&M	(1,545)	(1,545)	(1,545)	(1,545)	(6,180)
Courtyard Theater Roof	600,000	-	-	-	600,000
Plano Center Roof	-	720,000	-	-	720,000
Total Park and Recreational Facilities Authority Needed	15,900,000	22,250,000	22,055,000	21,730,000	81,935,000
Total O&M	64,805	72,305	72,305	72,305	281,720
<u>Tom Muehlenbeck Recreation Center</u>					
Tom Muehlenbeck Recreation Center Renovation	-	2,000,000	13,900,000	-	15,900,000
Total Tom Muehlenbeck Recreation Center Authority Needed	-	2,000,000	13,900,000	-	15,900,000
<u>Public Safety Facilities</u>					
Fire Station 5 Remodel	1,000,000	8,000,000	-	-	9,000,000
O&M	-	-	33,610	33,610	67,220
Fire Station 8 Remodel	-	-	775,000	11,225,000	12,000,000
O&M	-	-	-	12,070	12,070

2021 BOND REFERENDUM PROJECTS PROPOSITION LISTING
FOR FEBRUARY 8, 2021

Project	2021-22	2022-23	2023-24	2024-25	Total
Police Training Academy Renovation	200,000	-	-	-	200,000
Fire Station 4 Remodeling	-	275,000	-	-	275,000
Fueling Stations	2,065,000	2,065,000	-	-	4,130,000
O&M	-	52,800	52,800	52,800	158,400
Justice Center Elevator Replacement	-	-	300,000	-	300,000
FS 7 Overhead Doors	-	-	300,000	-	300,000
Fire Station 7 Bay Floors	80,000	-	-	-	80,000
Fire Station 2 Bay Floors	-	-	80,000	-	80,000
Fire Station 4 Roof	250,000	-	-	-	250,000
Fire Station 3 Roof	-	-	175,000	-	175,000
Fire Station 7 Roof	-	-	-	350,000	350,000
Total Public Safety Facilities Authority Needed	3,595,000	10,340,000	1,630,000	11,575,000	27,140,000
Total O&M	-	52,800	86,410	98,480	237,690
<u>Municipal Facilities</u>					
City Council Chambers Renovation	-	-	5,500,000	-	5,500,000
Total Municipal Facilities Authority Needed	-	-	5,500,000	-	5,500,000
<u>Library Facilities and Improvements</u>					
Schimelpfenig Library Parking Lot	-	-	190,000	-	190,000
Haggard Library Windows	-	-	500,000	-	500,000
Schimelpfenig Library Exterior Lighting	140,000	-	-	-	140,000
O&M	(483)	(483)	(483)	(483)	(1,932)
Haggard Library Exterior Lighting	170,000	-	-	-	170,000
O&M	(1,191)	(1,191)	(1,191)	(1,191)	(4,764)
Parr Library Exterior Lighting	-	-	40,000	-	40,000
O&M	-	-	(627)	(627)	(1,254)
Parr Library Roof	700,000	-	-	-	700,000
Haggard Library Roof	-	-	-	750,000	750,000
Total Library Facilities Authority Needed	1,010,000	-	730,000	750,000	2,490,000
Total O&M	(1,674)	(1,674)	(2,301)	(2,301)	(7,950)
TOTAL PROJECTED AUTHORITY NEEDED	78,255,000	92,340,000	101,565,000	91,805,000	363,965,000
TOTAL O&M NEEDED (Cumulative)	396,529	428,824	470,968	492,475	1,788,796