

Substantial Amendment to the 2019-2020 Action Plan

INTRODUCTION

The City of Plano proposes a substantial amendment to its 2019-2020 Action Plan for the use of United States Department of Housing and Urban Development (HUD) funds. The purpose of this amendment is to respond to the COVID-19 Pandemic by identifying activities for the use of CDBG-CV funding made available under the Coronavirus Aid, Relief, and Economic Security Act (CARES Act) (Public Law No.116-136). These funds will be used to prevent the spread of COVID-19 and respond to its impact through homeless housing assistance, homelessness prevention, and small business assistance.

SUMMARY OF BUDGET AMENDMENTS

CDBG-CV Funds

Action Plan Year	Activity	Activity Budget	Current Funding Balance	Proposed Amendment	Proposed Budget
2019	CDBG Homelessness Prevention, CV	\$378,593	\$162,044	+\$1,055,451	\$1,434,044
2019	Homeless Housing Assistance	\$250,000	\$205,247	+\$351,817	\$601,817

PROPOSED AMENDED SECTIONS OF PLANS

I. 2019-2020 ACTION PLAN

The proposed substantial amendment will modify the 2019-2020 Annual Action Plan in the following sections:

- A. AP-15 Expected Resources: Include an additional CDBG supplemental allocation of \$1,407,268 for eligible activities that will prevent the spread of COVID-19 and mitigate the economic impacts of COVID-19, including homeless housing assistance, homelessness prevention, and small business assistance.
- B. AP-20 Annual Goals and Objectives
 - i. Modify title and description of Goal 4 – Homelessness Prevention to adjust funding, per the table above.

- ii. Modify Goal 5 – Homeless Shelter and Services to add funding, per the table above.

C. AP-35 Projects and AP-38 Projects Summary

- i. Modify Project 4 – Homelessness Prevention to and adjust funding, per the table above.