

An Ordinance of the City of Plano, Texas, transferring the sum of \$500,000 from the General Fund Unappropriated fund balance to the General Fund Operating Appropriation for fiscal year 2020-21 for the purpose of providing funding for personnel expenditures related to the over-hiring of an additional ten (10) Police Officers, amending the Budget of the City adopted by Ordinance No. 2020-9-4, specifically Section 1, Item “A”, to reflect the actions taken herein; declaring this action to be a case of public necessity; and providing an effective date.

WHEREAS, the City Council of the City of Plano approved and adopted the budget for the City for fiscal year 2020-21 setting the appropriations for the General Fund at \$276,760,496; and

WHEREAS, the City of Plano Police Department is requesting an additional appropriation in the total amount of \$500,000 to provide funding for personnel expenditures related to the over-hiring of an additional ten (10) Police Officers; and

WHEREAS, such costs cannot be fully met through appropriations in the existing budget; and

WHEREAS, the City Council now finds that additional appropriations to the General Fund to provide funding for the over-hiring of an additional ten (10) Police Officers allows for the best utilization of Police Department personnel to provide for the maintenance of sufficient staffing levels, and that such action is a public necessity.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF PLANO, TEXAS, THAT:

SECTION I. The budget of the City of Plano for fiscal year 2020-21 as adopted by Ordinance No. 2020-9-4 is amended to reflect the action as follows:

The estimated sum of FIVE HUNDRED THOUSAND DOLLARS (\$500,000) is hereby transferred from the General Fund Unappropriated fund balance to the General Fund Operating Appropriation, as reflected in Section 1, Item “A” of the Ordinance.

SECTION II. The actions taken herein are found and declared to be a case of public necessity.

SECTION III. This Supplemental Appropriation No. 2 shall become effective immediately from and after the date of its passage.

DULY PASSED AND APPROVED THIS THE 6th DAY OF APRIL, 2021.

Harry LaRosiliere, **MAYOR**

ATTEST:

Lisa C. Henderson, **CITY SECRETARY**

APPROVED AS TO FORM:

Paige Mims, **CITY ATTORNEY**