

FY 2020-21
SUPPLEMENTAL APPROPRIATIONS

Description	Department	Amount
Over-hiring of ten (10) additional Police Officers		500,000
TOTAL GENERAL FUND APPROPRIATIONS		\$ 500,000
TOTAL ECONOMIC DEVELOPMENT INCENTIVE FUND APPROPRIATIONS		\$ -
TOTAL PTV FUND APPROPRIATIONS		\$ -
TOTAL CAPITAL MAINTENANCE FUND APPROPRIATIONS		\$ -
TOTAL MUNICIPAL DRAINAGE FUND APPROPRIATIONS		\$ -
TOTAL WATER & SEWER FUND		\$ -
TOTAL SUSTAINABILITY & ENVIRONMENTAL FUND APPROPRIATIONS		\$ -
TOTAL CONVENTION & TOURISM FUND APPROPRIATIONS		\$ -
TOTAL RISK MANAGEMENT FUND APPROPRIATIONS		\$ -
TOTAL GOLF COURSE FUND APPROPRIATIONS		\$ -
TOTAL RECREATION FUND APPROPRIATIONS		\$ -
Complete hyper-converged server hardware refresh.		1,749,001
TOTAL TECHNOLOGY FUND APPROPRIATIONS		\$ 1,749,001
Complete hyper-converged server hardware refresh - approval of transfer - Fund 066 to Fund 062.		1,500,000
TOTAL INTERNAL SERVICE FUNDS AND OTHER FUNDS APPROPRIATIONS		\$ 1,500,000
TOTAL COMMUNITY INVESTMENT PROGRAM APPROPRIATIONS		\$ -
GRAND TOTAL ALL FUNDS		\$ 3,749,001