

**2% Across the Board Salary Increase (Mid-Year)
by Fund**

<u>Fund</u>	<u>Salary & Benefit Total Amount</u>
General Fund (01)	1,473,584
PTV Fund (018)	4,383
Water & Sewer Fund (041)	61,228
Sustainability & Environmental Services Fund (045)	49,467
Convention & Tourism Fund (046)	21,552
Municipal Drainage Fund (047)	13,565
Golf Course Fund (048)	3,704
Recreation Revolving Fund (051)	9,127
Risk Mangement Fund (065)	<u>3,684</u>
TOTAL	\$1,640,294