

Attachment A

The Neighborhood Services Department’s Community Services Division has a total of \$2,122,172 in federal funds and program income to be allocated during fiscal year 2021-22. Of these funds, \$82,279 in Home Investment Partnerships Program (HOME) funds was not allocated due to the lack of submission by a qualified Community Housing Development Organization. An additional \$77,000 in Community Development Block Grant (CDBG) and \$69,706 in HOME funds was not allocated. These funds may be allocated during the 2022-23 grant process.

The total breakdown of expected funding is as follows:

<b>Funding Source</b>	<b>Amount</b>
CDBG	\$ 1,466,893
Estimated CDBG Program Income	\$ 100,000
HOME	\$ 548,529
Estimated HOME Program Income	\$ 6,750
<b>Total Federal Funding</b>	<b>\$ 2,122,172</b>

The Community Relations Commission (CRC) has recommended the programs outlined below to receive federal funding:

<b>Agency/Program</b>	<b>Recommended Amount</b>
<b>City of Plano Grant Administration</b>	\$348,232
<b>City of Plano Housing Rehabilitation</b>	\$1,081,921
<b>City of Plano First Time Homebuyer</b>	\$158,000
<b>City of Plano Homelessness Prevention Program</b>	\$122,000
<b>Texas Muslim Women’s Foundation</b>	\$47,829
<b>Boys &amp; Girls Clubs of Collin County</b>	\$50,149
<b>The Family Place</b>	\$15,056
<b>Habitat for Humanity of Collin County</b>	\$70,000
<b>Required HUD CHDO Set-Aside</b>	\$82,279

HUD funds must be used to meet the goals set forth in the City’s 2020-2024 Consolidated Plan, which was approved by City Council on July 26, 2021. Annually, HUD requires the submission of an Action Plan that explains programs and activities to be undertaken within the upcoming year to meet the City’s Consolidated Plan goals.

Public services can be funded through CDBG, but are limited to 15% of the total CDBG entitlement funds and the prior year’s program income. Public services are defined as activities directed toward improving community services, including but not limited to: employment services, crime prevention, public safety, child care, health services, substance abuse services, fair housing counseling, education programs, energy conservation, services for senior citizens and homeless persons, welfare services and recreational services. The 2021-22 CDBG public service grant amount is budgeted at \$235,034, at the maximum 15%.

Likewise, activities related to providing housing for low-to-moderate income households may be funded with HOME funds. A minimum of 15%, \$82,279, of the HOME funding allocation must be set aside for a Community Housing Development Organization (CHDO). An application for this set aside funding was not submitted, and therefore these funds were not allocated for the 2021-22 grant year. These funds will be allocated during the 2022-23 grant process.

If approved, the City Manager will make application for the use of HUD funds for the 2021-2022 fiscal year. The Buffington Community Services Grant (BCSG) funding recommendations will be presented at the August 4, City Council grant work session.