

## Substantial Amendment to the 2015-2019 Consolidated Plan and 2019-2020 Action Plan

### **INTRODUCTION**

The City of Plano proposes a substantial amendment to its 2015-2019 Consolidated Plan and 2019-2020 Action Plan for the use of United States Department of Housing and Urban Development (HUD) funds. The purpose of this amendment is to respond to the COVID-19 Pandemic by reprogramming existing Community Development Block Grant (CDBG) and Community Development Block Grant Coronavirus (CDBG-CV) funds and identifying activities for the use of CDBG-CV funding made available under the Coronavirus Aid, Relief, and Economic Security Act (CARES Act) (Public Law No.116-136). These funds will be used to prevent the spread of COVID-19 and respond to its impact through homeless housing assistance, homelessness prevention, and small business assistance.

### **SUMMARY OF BUDGET AMENDMENTS**

#### CDBG and CDBG-CV

Action Plan Year	Activity	Activity Budget	Current Funding Balance	Proposed Amendment	Proposed Budget
2020	CDBG Housing Rehabilitation	\$885,546	\$885,546	-\$13,609	\$871,937
2019	CDBG-CV Small Business Grant	\$200,000	\$38,666	-\$38,666	\$0
2019	CDBG-CV Unallocated	\$147,725	\$147,725	-\$147,725	\$0

#### CDBG-CV Funds

Action Plan Year	Activity	Proposed Budget
2019	CDBG-CV Emergency Housing Voucher Case Management	\$200,000

### **PROPOSED AMENDED SECTIONS OF PLANS**

#### **I. 2015-2019 CONSOLIDATED PLAN**

The proposed substantial amendment will amend the Strategic Plan of the 2015-2019 Consolidated Plan in the following sections:

##### **A. SP-25 Priority Needs**

- i. Modify title and description of Priority Need 4 – Homelessness Prevention to include Emergency Housing Voucher assistance

for people experiencing homelessness.

B. SP-35 Anticipated Resources: Reallocate \$186,391 in CDBG-CV supplemental allocation made available through the Coronavirus Aid, Relief, and Economic Security Act (CARES Act) for activities to prevent the spread COVID-19 and homelessness impacts caused by COVID-19.

- i. Reduce CDBG-CV Small Business Grant by \$38,666.
- ii. Allocate CDBG-CV funds in the amount of \$147,725.
- iii. Reallocate \$13,609 in CDBG funds from Housing Rehabilitation to Homeless Housing.

C. SP-45 Goals

- i. Modify title and description of Goal 4 – Homelessness Prevention, including Rapid Rehousing to include Emergency Housing Voucher assistance for people experiencing homelessness.
- ii. Add Goal 9 – Emergency Homeless Vouchers to provide housing vouchers to Plano residents affected by the COVID-19 Pandemic.

## **II. 2019-2020 ACTION PLAN**

The proposed substantial amendment will amend the 2019-2020 Annual Action Plan in the following sections:

- A. AP-15 Expected Resources: Include CDBG supplemental allocation of \$828,593 for eligible activities that will prevent the spread of COVID-19 and mitigate the economic impacts of COVID-19, including homeless housing assistance, homelessness prevention, and small business assistance.
- B. AP-20 Annual Goals and Objectives
  - i. Add Goal 9 – Emergency Housing Voucher assistance to provide housing vouchers to Plano residents affected by the COVID-19 Pandemic.
- C. AP-35 Projects and AP-38 Projects Summary
  - i. Modify Project 4 – Homelessness Prevention to include Emergency Housing Voucher assistance for people experiencing homelessness and adjust funding, per the tables above.