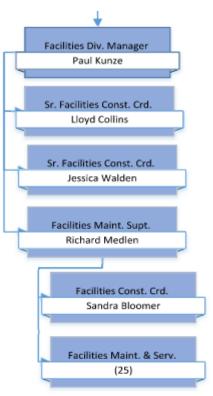


Engineering Department Overview

Facilities Division

December 7, 2021









Engineering - Facilities Division Responsibilities

- Manage design and construction of new City facilities, and renovations and expansions of existing City facilities
- Operate and maintain City building infrastructure
- Provide a safe, clean and healthful environment for citizens and workplace for employees
- Enhance and prolong the useful life of City facilities and building components through preventative and routine maintenance



- 115 Buildings
- 1,720,288 square feet
- 15,000+ work orders completed per year
- \$ 10M operating budget
- \$ 13.7M + annual Capital Maintenance Fund program



Engineering – Facilities Division Capital Projects

Construction

- Davis Library Expansion and Renovation
- Harrington Library Expansion and Renovation
- Fire Training Facility

Design

- Public Works Operations/Fleet Services
- Municipal Center Council Chambers Renovation
- Fueling Stations
- Fire Station 5 & 8 Remodel and Additions
 - **Generator Upgrades**

\$ 5.9 M

\$ 6.3 M

\$ 15.0 M

\$ 8.4 M

\$ 5.0 M

\$ 4.1 M

\$ 21 M

\$ 2.1 M















Reaction through Action

Look at a day when you are supremely satisfied at the end.

It's not a day when you lounge around doing nothing;

it's when you've had everything to do, and you've done it.







Thank You! Questions?

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