

Attachment A

The Neighborhood Services Department's Community Services Division has a total of \$4,160,653 in federal funds and program income to be allocated during fiscal year 2022-23. Of these funds, \$92,806 in Home Investment Partnerships Program (HOME) funds was not allocated due to the lack of submission by a qualified Community Housing Development Organization. An additional \$67,000 in Community Development Block Grant (CDBG) and \$3,741 in HOME funds was not allocated. The \$1,988,051 in American Rescue Plan (ARP) funds were not allocated. These funds may be allocated during fiscal year 2022-23 to eligible activities.

The total breakdown of expected funding is as follows:

Funding Source	Amount
CDBG	\$ 1,447,148
Estimated CDBG Program Income	\$ 100,000
HOME	\$ 618,704
Estimated HOME Program Income	\$ 6,750
American Rescue Plan (ARP)	\$ 1,988,051
Total Federal Funding	\$ 4,160,653

The Community Relations Commission (CRC) has recommended the programs outlined below to receive federal funding:

Agency/Program	Recommended Amount
City of Plano Grant Administration	\$ 351,300
City of Plano Housing Rehabilitation	\$ 1,107,683
City of Plano First Time Homebuyer	\$ 158,000
City of Plano Homelessness Prevention Program	\$ 122,000
Texas Muslim Women's Foundation	\$ 44,342
Boys & Girls Clubs of Collin County	\$ 42,691
The Family Place	\$ 23,049
Habitat for Humanity of Collin County	\$ 160,000
Required HUD CHDO Set-Aside	\$ 92,806

HUD funds must be used to meet the goals set forth in the City's 2020-2024 Consolidated Plan, which was approved by City Council on March 23, 2020. Annually, HUD requires the submission of an Action Plan that explains programs and activities to be undertaken within the upcoming year to meet the City's Consolidated Plan goals.

Public services can be funded through CDBG, but are limited to 15% of the total CDBG entitlement funds and the prior year's program income. Public services are defined as activities directed toward improving community services, including but not limited to: employment services, crime prevention, public safety, child care, health services, substance abuse services, fair housing counseling, education programs, energy conservation, services for senior citizens and homeless

persons, welfare services and recreational services. The 2022-23 CDBG public service grant amount is budgeted at \$232,072, at the maximum 15%.

Likewise, activities related to providing housing for low-to-moderate income households may be funded with HOME funds. A minimum of 15%, or \$92,806, of the HOME funding allocation must be set aside for a Community Housing Development Organization (CHDO). An application for this set aside funding was not submitted; therefore, these funds were not allocated for the 2022-23 grant year. These funds will be allocated during the 2023-24 grant process.

If approved, the City Manager will make application for the use of HUD funds for the 2022-2023 fiscal year. The Buffington Community Services Grant (BCSG) funding recommendations will be presented at the August 13, 2022 City Council budget work session.