



# HOME-ARP Allocation Update

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Neighborhood Services Department

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# HOME-ARP Funds: \$1,988,051

## Allowable Activities:

- Production or preservation of affordable housing;
- Purchase or development of non-congregate shelter;
- Tenant-based rental assistance; and
- Support services, including homelessness prevention services and housing counseling



# Income Eligibility: 2022 HUD Income Limits

FY 2022 Income Limit Area	Median Family Income	FY 2022 Income Limit Category	Persons in Family							
			1	2	3	4	5	6	7	8
<b>Dallas, TX HUD Metro FMR Area</b>	\$97,400	Very Low (50%) Income Limits (\$)	34,100	39,000	43,850	<b>48,700</b>	52,600	56,500	60,400	64,300
		Extremely Low Income Limits (\$)*	20,450	23,400	26,300	<b>29,200</b>	32,470	37,190	41,910	46,630
		Low (80%) Income Limits (\$)	54,550	62,350	70,150	<b>77,900</b>	84,150	90,400	96,600	102,850



# Emergency Rental Assistance Program 1 & 2

- Households at or below 80% of AMI and affected by COVID-19
- Approximately 12 months of Assistance Available
  
- ✓ Budget: \$15,570,430
- ✓ Funds Available: March 2021
- ✓ Funds Exhausted: August 2022
  
- ✓ Number of Households Assisted: 1,048
  
- ✓ Average Total Monthly Financial Assistance Paid: \$717,500
  - Highest Month: January 2022 - \$1,010,648
  - Lowest Month: July 2022 - \$435,634
  
- ✓ Average Total Financial Assistance per Household: \$12,869



# Homelessness Prevention Program (FY 2021)

- Households at or below 80% of AMI
- Maximum three consecutive months of assistance
  
- ✓ Budget: \$122,000
- ✓ Funds Available: October 1, 2021
- ✓ Funds Exhausted: June 2022
  
- ✓ Number of Households Assisted: 104
  
- ✓ Average Total Monthly Financial Assistance Paid: \$12,901
  - Highest Month: January 2022 - \$23,512
  - Lowest Month: June 2022 - \$7,169
  
- ✓ Average Total Financial Assistance per Household: \$2,517



# HOME-ARP Financial Assistance Agency Results

- **100% Agencies stated the income should be to 50% AMI**
  - Example: A family of 4 making at or below \$48,700 annually
- **Length of assistance:**
  - 50%: Capped at 3 months
  - 25%: Allow the agency discretion not to exceed 6 months
  - 25%: Below 50% AMI receive 6 months, 51%-80% AMI receive three months
- **Utilization of a sliding scale:**
  - 100% said “No” to creating a sliding scale to determine assistance
- **Requiring residents to attend a class/obtain training:**
  - 75% said “Yes” require program participants to attend a budgeting class



# HOME-ARP Budget: Homelessness Prevention Only

- **City Administrative Budget: \$20,000**
  - i.e. program marketing, City staff oversight/reporting/auditing
- **Agency Administrative Budget: \$100,000**
  - i.e. administrative/financial/teaching staff, office costs, etc.
- **Agency Case Management: \$165,000**
  - i.e. Case managers' salaries to assist program recipients
- **Direct Financial Assistance: \$1,703,051**



# HOME-ARP Budget: Homelessness Prevention & Tenant Based Rental Assistance

Category	Homelessness Prevention	Tenant Based Rental Assistance: \$400,000
City Administration	\$10,000	\$10,000
Agency Administration	\$25,000	\$25,000
Case Management	\$55,000	\$55,000
Direct Financial Assistance	\$1,498,051	\$310,000





# HOME-ARP Decisions...

- **Homeless Prevention Only or include TBRA?**
- **Income eligibility at 50% AMI or other?**
  - Example: A family of 4 making at or below \$48,700 annually
- **Length of assistance:**
  - Capped at 3 months
  - Allow the agency discretion not to exceed 6 months
  - Below 50% AMI receive 6 months, 51%-80% AMI receive three months
  - Other?
- **Require residents to attend a budget class/obtain training?**





**Plano**

*City of Excellence*

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Thank you

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