

FY 2022-23
SUPPLEMENTAL APPROPRIATIONS

Description	Department	Amount
TOTAL GENERAL FUND APPROPRIATIONS		\$ -
TOTAL ECONOMIC DEVELOPMENT INCENTIVE FUND APPROPRIATIONS		\$ -
TOTAL PTV FUND APPROPRIATIONS		\$ -
TOTAL CAPITAL MAINTENANCE FUND APPROPRIATIONS		\$ -
TOTAL MUNICIPAL DRAINAGE FUND APPROPRIATIONS		\$ -
Dallas North Trunk – Phase 2 / Plano Parkway Parallel Interceptor / Sewer Improvements – Data, Lotus & PGBT		5,000,000
Addition of 3rd generator at Ridgeview Pump Station		2,000,000
TOTAL WATER & SEWER FUND		\$ 7,000,000
TOTAL SUSTAINABILITY & ENVIRONMENTAL FUND APPROPRIATIONS		\$ -
TOTAL CONVENTION & TOURISM FUND APPROPRIATIONS		\$ -
TOTAL RISK MANAGEMENT FUND APPROPRIATIONS		\$ -
TOTAL GOLF COURSE FUND APPROPRIATIONS		\$ -
TOTAL RECREATION FUND APPROPRIATIONS		\$ -
TOTAL TECHNOLOGY FUND APPROPRIATIONS		\$ -
TOTAL INTERNAL SERVICE FUNDS AND OTHER FUNDS APPROPRIATIONS		\$ -
TOTAL COMMUNITY INVESTMENT PROGRAM APPROPRIATIONS		\$ -
GRAND TOTAL ALL FUNDS		\$ 7,000,000