

**City Council Worksession**  
**On the Proposed 2023-24 Community Investment Program**  
**Senator Florence Shapiro Council Chambers, Plano Municipal Center**  
**1520 K Avenue, Plano, Texas**  
**Monday, August 14, 2023, 7:00 p.m.**

**Community Investment Program Area**

**Presenter**

Introduction & Overview

Israelson / Rhodes

Parks & Recreation

Smith

- Recreation Facilities
- Park Improvements
- Park Capital Maintenance Fund Projects
- Park Fee Program
- Municipal Drainage Projects

Engineering

Thornhill

- Street Improvements
- Municipal Drainage Projects
- Water & Sewer Improvements

Facilities

Kunze

- Facilities Projects
- Facilities Capital Maintenance Fund

Public Works

Prendergast

- Street Capital Maintenance Fund & Street Improvements
- Water & Sewer Projects