

An Ordinance of the City of Plano, Texas, approving and adopting the Community Investment Program and setting the appropriations for the fiscal year beginning October 1, 2023, and ending September 30, 2024; and providing an effective date.

WHEREAS, following public notice duly posted and published as required by law, public hearings were held on August 14, 2023, August 17, 2023 and August 28, 2023 by and before the City Council of the City of Plano, the subject of which was the proposed Operating Budget and Community Investment Program of the City of Plano for Fiscal Year 2023-24; and

WHEREAS, during said public hearings, all interested persons were given the opportunity to be heard for or against any item or the amount of any item contained in said Community Investment Program, after which said public hearings were closed; and

WHEREAS, the City Council, upon full consideration of the matter, is of the opinion that the appropriations for the 2023-24 Community Investment Program hereinafter set forth is proper and should be approved and adopted.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF PLANO, TEXAS, THAT:

Section I. Appropriations for the Community Investment Program for the year beginning October 1, 2023 and ending September 30, 2024, as filed and submitted by the City Manager, containing estimates for the various projects to be expended, is hereby approved and adopted as follows:

A.	Recreation Center Renovations Fund	\$14,440,000
B.	Library Facilities Fund	339,200
C.	Fire & Public Safety Facilities Fund	12,035,000
D.	Municipal Facilities Fund	5,850,600
E.	Service Center Facilities Fund	2,666,659
F.	Park Improvements Fund	47,085,911
G.	Street Improvements Fund	104,412,141
H.	Street Enhancements Fund	100,000
I.	Public Infrastructure Improvements Fund	2,350,000
J.	Technology Improvements Fund	6,845,046
K.	Municipal Drainage CIP Fund	24,412,067
L.	Park Fee Program	6,230,012
M.	Public Art Fund	86,000
N.	Capital Maintenance Fund	74,404,585
O.	Water Projects Fund	19,390,000
P.	Sewer Projects Fund	21,133,000

Section II. This Ordinance shall be in full force and effect from and after its passage.

PASSED AND APPROVED on the 11th day of September, 2023.

John B. Muns, MAYOR

ATTEST:

Lisa C. Henderson, CITY SECRETARY

APPROVED AS TO FORM:

Paige Mims, CITY ATTORNEY