AKI3	
24-25 Proposed Funding as of 5/21/	24*

ADTC

## 46- Convention & Tourism Fund

127 Cultural Arts		
Organization Name	Award	
Art & Drama Centre Theatre	\$	104,612
ArtCentre of Plano, Inc.	\$	61,157
Chamberlain Ballet	\$	92,656
Childrens Chorus of Collin County	\$	38,171
Dallas Asian American Youth Orchestra (DAAYO)	\$	27,162
Garage Arts Project	\$	3,960
North Texas Performing Arts	\$	718,268
Outcry Theatre, Inc.	\$	44,831
Plano Art Association		2806
Plano Civic Chorus	\$	15,450
Plano Community Band	\$	10,696
Plano Metropolitan Ballet	\$	11,717
Plano Symphony Orchestra	\$	268,367
Rover Dramawerks	\$	32,917
Town N Chapter of the Barbershop Harmony	\$	2,234
Shine	\$	64,996
TOTAL	\$	1,500,000

01- General Fund		
164 Special Events & Staff Recommended		
Event Name	Aw	/ard
Plano Flags of Honor	\$	71,835
Rotary Parades of Plano Holiday Parade	\$	36,050
MLK Celebration	\$	8,000
Sunset at Memorial Park	\$	9,000
2025 Juneteenth Celebration	\$	16,000
Rotary Parades of Plano 4th of July Parade	\$	36,050
Dickens	\$	113,691
July 4th Celebration & Fireworks	\$	144,200
Holiday Lights Downtown	\$	56,100
McCall Plaza	\$	247,000
TOTAL	\$	737,926

167 Summer Arts		
EventOrganization Name	Awa	ard
Chamberlain Ballet	\$	55,000

Grants Funded through Cultural Arts Comm
City Management Recommended funding
City Held Events

## HERITAGE

24-25 Regest from Applicants\*

46-Convention & Tourism Fund				
126 Historic Preservation				
Organization Name		Requested		
Heritage Farmstead Museum	\$	624,000.00		
N. TX Masonic Historical Museum & Library	\$	20,400.00		
Plano African American Museum	\$	37,438.00		
Plano Conservancy for Historic Preservation	\$	248,038.00		
Texas Pool	\$	74,400.00		
TOTAL	\$	1,004,276.00		
% Requested of Heritage				
46- Convention & Tourism for Heritage	\$	1,004,276.00		
24-25 Projected HOT Revenue	\$	14,455,680.00		
% of Revenue on Heritage		7%		

\* Heritage Grant applications have recently been submitted and have not been reviewed by staff or the Heritage Commission. As applications are reviewed for eligibility, requests may be lowered. This is a highest funding level scenario.

Cultural Arts Commission applications have been reviewed and recommended by the Commission.

City held events proposed budgets have been submitted by the Arts & Events staff

Staff Recommended requests have not been reviewed.

162 Community & Cultural Events		
Event/Organization Name	Award	
AsiaFest/Celebrating Asian American Heritage	\$	4,571
Plano Balloon Festival, Inc.	\$	346,734
Plano Comedy Festival, Inc	\$	8,861
Plano International Festival	\$	26,746
Lights at Legacy	\$	30,000
TX Forever Fest	\$	173,466
RIP-Halloween	\$	92,707
TOTAL	\$	683,085

% Spend on Arts	
46-Convention & Tourism Arts Total Spend	\$ 2,183,085
24-25 Projected HOT Revenue	\$ 14,455,680.00
% of Revenue on Art	15.10%