

Staff Recommended 2024-2025 Arts & Heritage Funding

ARTS	
24-25 Proposed Funding as of 5/21/24*	
46- Convention & Tourism Fund	
127 Cultural Arts	
Organization Name	Award
Art & Drama Centre Theatre	\$ 104,612
ArtCentre of Plano, Inc.	\$ 61,157
Chamberlain Ballet	\$ 92,656
Childrens Chorus of Collin County	\$ 38,171
Dallas Asian American Youth Orchestra (DAAYO)	\$ 27,162
Garage Arts Project	\$ 3,960
North Texas Performing Arts	\$ 718,268
Outcry Theatre, Inc.	\$ 44,831
Plano Art Association	2806
Plano Civic Chorus	\$ 15,450
Plano Community Band	\$ 10,696
Plano Metropolitan Ballet	\$ 11,717
Plano Symphony Orchestra	\$ 268,367
Rover Dramawerks	\$ 32,917
Town N Chapter of the Barbershop Harmony	\$ 2,234
Shine	\$ 64,996
TOTAL	\$ 1,500,000
162 Community & Cultural Events	
Event/Organization Name	Award
Plano Balloon Festival, Inc.	\$ 346,734
Plano Comedy Festival, Inc	\$ 8,861
Lights at Legacy	\$ 30,000
TOTAL	\$ 385,595
% Spend on Arts	
46-Convention & Tourism Arts Total Spend	\$ 1,885,595
24-25 Projected HOT Revenue	\$ 14,455,680.00
% of Revenue on Art	13.04%
01- General Fund	
164 Special Events & Staff Recommended	
Event Name	Award
Plano Flags of Honor	\$ 71,835
Rotary Parades of Plano Holiday Parade	\$ 36,050
MLK Celebration	\$ 8,000
Sunset at Memorial Park	\$ 9,000
2025 Juneteenth Celebration	\$ 16,000
Rotary Parades of Plano 4th of July Parade	\$ 36,050
July 4th Celebration & Fireworks	\$ 144,200
Holiday Lights Downtown	\$ 56,100
TOTAL	\$ 377,235
167 Summer Arts	
EventOrganization Name	Award
Chamberlain Ballet	\$ 55,000
Grants Funded through Cultural Arts Comm	
City Management Recommended funding	
City Held Events	

HERITAGE	
24-25 Request from Applicants*	
46-Convention & Tourism Fund	
126 Historic Preservation	
Organization Name	Requested
Heritage Farmstead Museum	\$ 624,000.00
N. TX Masonic Historical Museum & Library	\$ 20,400.00
Plano African American Museum	\$ 37,438.00
Plano Conservancy for Historic Preservation	\$ 248,038.00
Texas Pool	\$ 74,400.00
AsiaFest/Celebrating Asian American Heritage	\$ 4,571
Plano International Festival	\$ 26,746
Dickens	\$ 113,691
McCall Plaza	\$ 247,000
TX Forever Fest	\$ 173,466
RIP-Halloween	\$ 92,707
TOTAL	\$ 1,662,457.00
% Requested of Heritage	
46- Convention & Tourism for Heritage	\$ 1,662,457.00
24-25 Projected HOT Revenue	\$ 14,455,680.00
% of Revenue on Heritage	11.50%

* Heritage Grant applications have recently been submitted and have not been reviewed by staff or the Heritage Commission. As applications are reviewed for eligibility, requests may be lowered. This is a highest funding level scenario.

Cultural Arts Commission applications have been reviewed and recommended by the Commission.

City held events proposed budgets have been submitted by the Arts & Events staff

Staff Recommended requests have not been reviewed.