

Substantial Amendment to the 2019-2020 Action Plan

INTRODUCTION

The City of Plano proposes a substantial amendment to its 2019-2020 Action Plan for the use of United States Department of Housing and Urban Development (HUD) funds. The purpose of this amendment is to respond to the COVID-19 Pandemic by reprogramming existing Community Development Block Grant (CDBG) and Community Development Block Grant Coronavirus (CDBG-CV) funds and identifying activities for the use of CDBG-CV funding made available under the Coronavirus Aid, Relief, and Economic Security Act (CARES Act) (Public Law No.116-136). Previous funds were used to prevent the spread of COVID-19 and respond to its impact through homeless housing assistance, homelessness prevention, and small business assistance. However, there is a remaining balance of funds allocated to homelessness prevention that remain unused. The additional proposed use of these funds will provide rehabilitation repairs to transitional living shelters located within the city of Plano.

SUMMARY OF BUDGET AMENDMENTS

CDBG-CV

Action Plan Year	Activity	Activity Budget	Current Funding Balance	Proposed Amendment	Proposed Budget
2019	CDBG-CV Homelessness Prevention	\$1,434,044	\$865,000	-\$865,000	\$569,044
2019	CDBG-CV Transitional Living Shelter Rehabilitation	\$0	N/A	+\$865,000	\$865,000

PROPOSED AMENDED SECTIONS OF PLANS

I. 2019-2020 ACTION PLAN

The proposed substantial amendment will amend the 2019-2020 Annual Action Plan in the following sections:

- A. AP-15 Expected Resources: Include CDBG supplemental allocation of \$2,235,861 for eligible activities that will prevent the spread of COVID-19 and mitigate the economic impacts of COVID-19, including homeless

housing assistance, homelessness prevention, and small business assistance.

B. AP-20 Annual Goals and Objectives

- i. Modify Goal 10 – Homeless Shelter to include the rehabilitation of transitional living shelters to prepare, prevent and respond to COVID-19

C. AP-35 Projects and AP-38 Projects Summary

- i. Modify Project 9 – Homeless Housing Assistance to include the rehabilitation of transitional living shelters, per the tables above.