

2025 BOND REFERENDUM PROJECTS PROPOSITION LISTING

PRELIMINARY LIST - AS OF NOVEMBER 12, 2024

Project	2025-26	2026-27	2027-28	2028-29	Total
<u>Street Improvements</u>					
Arterial Concrete Street Reconstruction and Overlay	32,500,000	32,500,000	32,500,000	32,500,000	130,000,000
Residential Street and Alley Repair	23,187,500	23,187,500	23,187,500	23,187,500	92,750,000
Alley Reconstruction	1,500,000	1,500,000	1,500,000	1,500,000	6,000,000
Downtown ROW Infrastructure	1,500,000	1,500,000	1,500,000	1,500,000	6,000,000
Bridge Repair / Replacement	3,500,000	3,500,000	3,500,000	3,500,000	14,000,000
Intersection Improvements	2,000,000	2,000,000	2,000,000	2,000,000	8,000,000
Residential and Collector Street Reconstruction	5,000,000	5,000,000	5,000,000	5,000,000	20,000,000
Screening Wall Reconstruction	2,000,000	2,000,000	2,000,000	2,000,000	8,000,000
Sidewalks	1,250,000	1,250,000	1,250,000	1,250,000	5,000,000
Traffic Improvements	8,030,000	12,330,000	5,770,000	-	26,130,000
<i>CCTV Expansion</i>	-	200,000	1,800,000	-	2,000,000
<i>Traffic Cabinet, Controller & Central System Software</i>	2,550,000	2,550,000	-	-	5,100,000
<i>Phase IV Fiber Expansion</i>	3,100,000	3,100,000	-	-	6,200,000
<i>Vehicle Detection System</i>	2,110,000	2,110,000	-	-	4,220,000
<i>Diamond Intersection Safety Improvements</i>	-	2,000,000	2,000,000	-	4,000,000
<i>2025 Traffic Signalization</i>	-	2,100,000	1,700,000	-	3,800,000
<i>Misc</i>	270,000	270,000	270,000	-	810,000
Water Main Rehab - Pavement & Sidewalk Repair	6,600,000	6,600,000	6,600,000	6,600,000	26,400,000
Total Street Improvements Authority Needed	87,067,500	91,367,500	84,807,500	79,037,500	342,280,000
<u>Park and Recreational Facilities</u>					
Hall Park	10,000,000				10,000,000
O&M	-	-	726,921	299,421	1,026,342
Land Acquisitions	20,000,000				20,000,000
<i>Lavon Farms</i>	15,000,000				15,000,000
<i>JCPenney</i>	-				-
<i>Other (Senior West?)</i>	5,000,000				5,000,000
O&M	-	152,000	152,000	152,000	456,000
Community Park Renovations	11,595,000				11,595,000
<i>Schell Park</i>	11,595,000				11,595,000
Park Improvements	5,000,000				5,000,000
O&M	17,500	17,500	17,500	17,500	70,000
Recreational Trails	5,000,000				5,000,000
O&M	8,000	8,000	8,000	8,000	32,000
Total Park and Recreational Facilities Authority Needed	51,595,000	-	-	-	51,595,000
Total O&M	25,500	177,500	904,421	476,921	1,584,342
<u>Public Safety Facilities</u>					
Police HQ & PSC Replacement	7,815,487	45,398,821	79,015,755	22,927,937	155,158,000
O&M	-	-	-	458,949	458,949
Fire Station 14 Addition	1,698,645	6,262,675	10,887,714	2,855,966	21,705,000
O&M	-	-	-	7,060,586	7,060,586
Fire Station 8 Remodel (<i>Add'l to 2021</i>)	-	-	8,218,773	2,813,227	11,032,000
O&M	-	-	204,186	54,186	258,372
Fire Station 3 Land Acquisition & Design	2,050,000	2,700,000	-	-	4,750,000
Police Training Center Rebuild	482,629	19,121,595	31,395,776	-	51,000,000
O&M	-	-	131,684	131,684	263,368
Total Public Safety Facilities Authority Proposed	12,046,761	73,483,090	129,518,019	28,597,130	243,645,000
Total O&M	-	-	335,870	7,705,405	8,041,275
<u>Municipal Facilities</u>					
Parkway Services & Fleet Phase I (<i>Add'l to 2017 & 2019</i>)	4,940,417	42,358,925	7,031,658	-	54,331,000
O&M	-	-	142,742	195,935	338,677
Facilities Maintenance Facility Land Acquisition	2,050,000	1,880,000			3,930,000
Total Municipal Facilities Authority Needed	6,990,417	44,238,925	7,031,658	-	58,261,000
Total O&M	-	-	142,742	195,935	338,677
<u>Library Facilities and Improvements</u>					
Schimelpfenig Library Remodel	-	1,870,000		-	1,870,000
Parr Library Remodel	-	1,060,000		-	1,060,000
Haggard Library Remodel	-	2,020,000		-	2,020,000
Total Library Facilities Authority Needed	-	4,950,000	-	-	4,950,000
TOTAL PROJECTED AUTHORITY NEEDED	157,699,679	214,039,515	221,357,176	107,634,630	700,731,000
TOTAL O&M NEEDED (Cumulative)	25,500	177,500	1,383,033	8,378,261	9,964,294

<p style="text-align: center;">2025 BOND REFERENDUM PROJECT DESCRIPTIONS</p>

STREET IMPROVEMENT PROJECTS

Alley Reconstruction

Reconstruction of deteriorated concrete alleys or construction of new alleys in existing residential areas. Funding will be transferred to specific projects as they are identified.

Arterial Concrete Street Reconstruction and Overlay

Concrete pavement repair of streets, bridges, and sidewalks on divided thoroughfares throughout Plano. Ultra-thin asphalt overlay may be included with street repairs. Funding will be transferred to specific projects as they are identified.

Bridge Repair / Replacement

Bridge repairs and/or replacement at various locations throughout City of Plano. Funding will be transferred to specific projects as they are identified.

Downtown ROW Infrastructure

Construction or reconstruction of infrastructure improvements in the Downtown Plano area consistent with Section 4 of the City of Plano Street Design Standards.

Intersection Improvements

Addition of left- and/or right-turn lanes at various intersections throughout the City. Funding will be transferred to specific projects as they are identified.

Residential Street & Alley Repair

Pavement repairs on streets, alleys, bridges and sidewalks within residential neighborhoods. Funding will be transferred to specific projects as they are identified.

Residential and Collector Street Reconstruction

Reconstruction of residential and collector roadways throughout Plano.

Screening Wall Reconstruction

Complete reconstruction of concrete screening walls along major thoroughfares. Funding will be transferred to specific projects as they are identified.

Sidewalks

Installation of new sidewalks as necessary at locations throughout Plano. Funding will be transferred to specific projects as they are identified.

Traffic Improvements

Improvements include construction of new traffic signals, pedestrian safety and accessibility measures, equipment replacement, installation of conduit and concrete bases for street lighting along major thoroughfares, and computerized signal system improvements to include installation of video cameras at critical intersections with wireless communication links to the Traffic Management Center.

Water Main Rehab – Pavement & Sidewalk Repair

Pavement reconstruction on streets and alleys in combination with waterline replacement in various locations. Funding will be transferred to specific projects as they are identified.

PARK AND RECREATIONAL FACILITIES PROJECTS

Hall Park

Development of a new park along Alma Drive and Park Boulevard per the Parks, Recreation, Trails & Open Space Master Plan. Improvements may include trails, large pavilion, playground, irrigation, landscaping, open turf areas, trees, parking, restrooms and related improvements.

Land Acquisitions

Continued land acquisitions in accordance with the Parks, Recreation, Trails & Open Space Master Plan and to meet needs in underserved areas of the City.

Community Park Renovations

Renovations at community parks 20 years and older. May include athletic field renovation, new playground equipment, shade shelter replacement, accessibility improvements, and restroom, lighting, and irrigation replacements.

Park Improvements

Continued development of parks throughout the city to include sidewalk completions, park walkways, trees, playground expansions, lighting, benches, restrooms, picnic areas and other related park improvements. Includes funding to respond to public requests or to respond to needs that are unforeseen at the time of bond creation. Includes funding to master plan future parks/facilities and to conduct studies/analyses where needed.

Recreational Trails

Continued development of the recreational trail system throughout the City in accordance with the Parks, Recreation, Trails & Open Space Master Plan and the Bicycle Transportation map.

PUBLIC SAFETY FACILITIES PROJECTS

Police Headquarters & Public Safety Communications Replacement

Construction of a facility at the northwest corner of Park Boulevard and Alma Road to serve as a replacement of the 51-year-old Police Department Headquarters and a number of smaller Police facilities that service the east side of the city along with a new Public Safety Communications Center (911 Dispatch).

Fire Station 14 Addition

Construction of a 15,000 square foot fire station with five (5) apparatus bays and 12 bedrooms at the northwest corner of Alma Drive and West Park Blvd address increasing call volume, reduce response times, and ensure a rapid and professional response across the city.

Fire Station 8 Remodeling

Remodeling and expansion of the fire station located at 4621 Hedgecoxe Road including ICC 500 storm shelter, additional apparatus bays, and ADA deficiency updates.

Police Training Center Rebuild

Complete re-build of the 34-year-old police training center located at 4912 14th Street.

Fire Station 3 Land Acquisition & Design

Procure land and design a replacement for the City's smallest fire station that is 48 years old, currently located at 3520 Sherrye Drive.

MUNICIPAL FACILITIES PROJECTS

Parkway Services & Fleet Phase 1

Construction of a new Fleet Maintenance Building with additional vehicle service bays for the Fleet Division of the Public Works Department to maintain the city's increasing fleet.

Facilities Maintenance Facility Land Acquisition

Procure land and design a replacement for the 41-year-old operations center of the City's Facility Maintenance Group, currently located at 4850 14th Street.

LIBRARY FACILITIES PROJECTS

Schimelpfenig Library Remodel

Interior renovations to the 43-year-old Plano Public Library Branch located at 5024 Custer Road.

Haggard Library Remodel

Interior renovations to the 29-year-old Plano Public Library Branch located at 2501 Coit Road.

Parr Library Remodel

Interior renovations to the 24-year-old Plano Public Library Branch located at 6200 Windhaven Parkway.