

# City of Plano

DRAFT 2023-2024

## Consolidated Annual Performance and Evaluation Report (CAPER)

Prepared for the  
United States Department of Housing and Urban Development



**Plano**  
*City of Excellence*



# PY 2023 at a glance

## HOUSING

### Housing Rehabilitation



City of Plano  
18 homeowners



Habitat for Humanity  
1 homeowner

## PUBLIC SERVICES

### Texas Muslim Women's Foundation



14 Domestic Violence Survivors

### Homelessness Prevention Program



71 Persons

### City House



24 Young adults

### The Samaritan Inn



23 Persons

### The Family Place



75 Persons

## OTHER GRANT FUNDS

### BUFFINGTON COMMUNITY SERVICES GRANT

City of Plano  
General Funds  
Grants to 18 organizations serving Plano residents providing senior services, transitional housing, youth programs, health services, meals, counseling, education, and more

9,389 People

### HOMELESS HOUSING & SERVICES PROGRAM

Texas Department of Housing and Community Affairs  
Rapid Rehousing Program

- Housing assistance
- Case management
- Supportive services

33 people

### PLANO OVERNIGHT WARMING SHELTER

CDBG-CV Funds  
East Plano Islamic Center-POWS

- Safe shelter
- Hot nutritious meals
- Hygiene kits
- Clean bedding

198 people

## HOME-ARP GRANT

### Homeless Prevention Program

Texas Muslim Women's Foundation & Assistance Center of Collin County

- Rental assistance
- Case management
- Supportive services

478 People

### Tenant-Based Rental Assistance

Texas Muslim Women's Foundation

- Housing assistance
- Case management
- Supportive services

25 People



## **CR-05 - Goals and Outcomes**

### **Progress the jurisdiction has made in carrying out its strategic plan and its action plan.**

#### **91.520(a)**

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

Each year, at the recommendation of the Community Relations Commission, Plano City Council allocates funding from the U.S Department of Housing and Urban Development (HUD) to eligible activities, which may include housing, economic development, and public services. For Program Year (PY) 2023, which covers the period from October 1, 2023, to September 30, 2024, the City of Plano received an entitlement of \$1,479,652 in Community Development Block Grant (CDBG) and \$605,040 in HOME Investment Partnerships (HOME) funds and collected \$121,653 in CDBG and HOME program income. The City also continued to utilize CDBG-Corona Virus (CDBG-CV) funds that were allocated in the previous years. The total expended in PY 2023 for CDBG, CDBG-CV, HOME-ARP, and HOME in the amount of \$3,889,780, includes funds from PY 2020 and prior years. All unexpended federal funds will carry over to PY 2024. General fund expenditures totaled \$523,881. With the assistance of nonprofit organizations, the combined federal and general funds enabled the City to accomplish specific goals outlined in the 2020-2024 Consolidated Plan (Con Plan).

The City of Plano recognizes the critical role of nonprofit organizations in addition to City-administered programs. A total of six organizations received new allocations of CDBG funding to serve residents during PY 2023. The City of Plano requires 100% of persons assisted with HUD funds to be at or below 80% of the area median income (AMI) for the Dallas Metro Statistical Area (MSA) as determined by HUD. During the past program year, 883 individuals and 29 households living in Plano received CDBG, CDBG-CV, HOME-ARP, or HOME-funded services. These services helped them maintain and, in many cases, improve their economic situations.

The City allocates general fund dollars annually as Robert W. Buffington Community Services Grants (BCSG). These funds supplement federal resources available to accomplish five year consolidated plan goals. The program year for BCSG funds coincides with the HUD program year. In 2023, \$573,382 in general funds were set aside for BCSG grants. The City partnered with 18 nonprofit organizations to provide public services to Plano residents with BCSG funds. Though the City does not have an income guideline for BCSG funds, most BCSG organizations report they assist those with the greatest need and low income. Based on PY 2023 final agency reports, 9,389 Plano residents and households were assisted with BCSG funds.

**Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)**

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee’s program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Grant Administration	Administration	CDBG: \$295,930 HOME: \$60,504	Other	Other	0	0	0.00%	0	0	0.00%
Homeless Shelter and Services	Homeless	CDBG: \$101,510	Homeless Person Overnight Shelter	Persons Assisted	60	193	321.67%	44	61	138.64%
Homeless Shelter and Services	Homeless	CDBG: \$0	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	25	2	8.00%	0	0	0.00%
Homelessness Prevention	Homeless	CDBG: \$122,000	Homelessness Prevention	Persons Assisted	500	404	80.80%	110	71	64.55%
Homeownership	Affordable Housing	CDBG: \$8,000	Direct Financial Assistance to Homebuyers	Households Assisted	15	6	40.00%	1	0	0.00%
Housing Rehabilitation	Affordable Housing	CDBG: \$931,774 (COP) and \$30,000 (Habitat) HOME: \$202,772	Homeowner Housing Rehabilitated	Household Housing Unit	85	96	112.94%	19	19	100%

Public Services - Job Training	Non-Homeless Special Needs	CDBG: \$0	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	32	0	0.00%	0	0	0.00%
Public Services - Special Needs	Non-Homeless Special Needs	CDBG: \$116,026	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	133	0	0.00%	133	0	0.00%
Public Services - Special Needs	Non-Homeless Special Needs	CDBG: \$13,438	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	450	340	75.56%	16	75	468.75%
Public Services - Transportation	Non-Homeless Special Needs	CDBG: \$0	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	160	0	0.00%	0	0	0.00%
Supply of Units	Affordable Housing	HOME: \$0	Rental units constructed	Household Housing Unit	5	0	0.00%	0	0	0.00%

Supply of Units	Affordable Housing	HOME: \$45,000	Homeowner Housing Added	Household Housing Unit	4	0	0.00%	2	0	0.00%
Tenant Based Rental Assistance	Affordable Housing	HOME: \$0	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	38	8	21.05%	0	0	0.00%

**Table 1 - Accomplishments – Program Year & Strategic Plan to Date**

**Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.**

To address housing goals related to rehabilitation, the City provided funds to rehabilitate single-family housing. The City's Housing Rehabilitation Program (HRP) provided six limited repairs and 12 emergency repairs to low to moderate income Plano homeowners during the program year, spending \$858,172 in CDBG funds and \$134,805 in HOME funds. Habitat for Humanity of Collin County used \$17,534 in PY 2022 CDBG funds to rehabilitate a homeowner occupied unit. The organization also spent \$230,391 in PY's 2021-2023 HOME (CHDO-Reserve) funds to purchase two homes for acquisition, rehabilitation, resale projects which will be sold to low income homebuyers during PY 2024. The accomplishments for these two projects will be reported in PY 2024 when the single family homes are sold to a low-income households. Additionally, the First Time Homebuyer Program held ten Homebuyer Education Classes, with a total of 66 individuals participating. However, due to the challenging housing market conditions, downpayment and closing costs assistance was not provided due to the lack of available homes for purchase to low and moderate income households.

Other housing goals related to homeownership and supply of units are primarily supported by HOME funding and described in Section CR-20.

To address goals related to public services, the City-funded programs related to domestic violence, homelessness, homelessness prevention, and counseling. The City's Homelessness Prevention Program utilized \$122,000 to assist 71 at-risk individuals with maintaining their residence. The Homeless Shelter and Services annual goal was exceeded through the services offered by The Samaritan Inn through the use of CDBG funds. The Samaritan Inn used \$55,120 to provide supportive services including case management, counseling, and transitional shelter to 23 unsheltered individuals and families. City House Inc., used \$13,318 in CDBG funds to provide 24 young adults ages 18-21 with case management, counseling and transitional housing, with four young adults given overnight shelter. Texas Muslim Women's Foundation (TMWF) used \$33,072 to provide culturally-sensitive services to 14 domestic violence survivors, one of whom received overnight shelter.

The Public Services – Special Needs annual goal for My Possibilities to use \$116,026 to improve their Public Facility was not met in FY 2023, as the organization has requested to repurpose these funds for a new eligible site improvement project. During the the October 2024 Community Relations Commission meeting, My Possibilities presented the request for repurposing their 2023 CDBG funding. The Community Relations Commission approved the request. The request requires a substantial amendment to the 2023-2024 Action Plan The City will place a 30-day public notice in the newspaper detailing the requested change. After the 30-day period, City Council will hold a public hearing to determine whether to approve the repurposing request. The Family Place exceeded the Public Services – Special Needs annual goal as they provided counseling and therapy to 75 children and their adult family members that have survived abuse

and are now living in homeless shelters, through the use of \$3,306 in CDBG funds.

The City used Buffington Community Services Grant (BCSG) funds to support additional public service programs. In the fourth year of Con Plan period, the City provided public services to 9,389 Plano residents, including 11 individuals who received homeless services.

The City did not make progress on its Transportation and Job Training goals. The City did not receive proposals for these services from nonprofit organizations during its 2023 consolidated grant processes. The City continues to actively seek nonprofit partners to assist us in achieving this goal.

While the COVID-19 response goals were first established in PY 2019, they continued going forward in PY 2023. The East Plano Islamic Center – Plano Overnight Warming Station used \$26,362 in CDBG-CV funds to provide 198 unsheltered individuals with hot nutritious meals, hygiene kits, clean bedding, and shelter to ensure safe practices were being followed during the cold weather. In July 2024, the City Council passed a resolution to authorize a Substantial Amendment to the 2019-2020 Action Plan for the use of the remaining \$865,000 in CDBG-CV funds. These CDBG-CV funds will be used to rehabilitate sixteen residential properties owned by nonprofit organizations operating as transitional living shelters for Plano’s unhoused children, women, and youth. The City will report the accomplishments for these projects in PY 2024.

In June 2023, the City began utilizing HOME-ARP funds to provide services for those who are homeless or at risk of homelessness. The City of Plano chose Texas Muslim Women’s Foundation to administer the program in collaboration with the Assistance Center of Collin County. During PY 2023, a total of 177 households (478 individuals) received rental and a small portion of utility assistance through the use of \$1,720,248 in HOME-ARP Homelessness Prevention Supportive Services funds. The Tenant-Based Rental Assistance Program housed five additional households (8 individuals) and used \$155,420 HOME-ARP funds to assist a total of 10 households (25 individuals) during this program year.

### **PY 2023 Federal Grant Administration:**

In order for the City to carry out programs and perform activities during PY 2023, grant administration was crucial. Therefore, below is a breakdown of how grant administration funds were used for City personnel.

Administrative costs are set-aside for overall grant oversight, including the City’s single-audit federal requirement, federal trainings, software costs, non-profit agency capacity building and outside fees associated with furthering the Continuum of Care through collaboration. Staff within the Neighborhood Services (NSD) and Finance department assist with our federal grant



administration.

CDBG Grant Administration – maximum 20% of total CDBG allocation \$295,930

Administered by:

City Staff – Seven (7) partial FTEs in NSD and Finance Department

- Community Services Grants Administrator (~95%)
- Two (2) Housing and Community Services Coordinator ~ 50% and 55%
- Two (2) Rehabilitation Coordinators at 7% each maximum
- Two (2) Accountants at 4% each maximum

HOME Grant Administration – maximum 10% of total HOME allocation \$60,502

Administered by:

City Staff – Four (4) partial FTEs in NSD and Finance Department

- Two (2) Housing and Community Services Coordinators at 35% and 40% (approx.)
- Two (2) Accountants at 1% and 2% (approx.)

**Activity: HOME Rehabilitation**

Housing Rehabilitation Program (City of Plano). This program assists low-to-moderate income homeowners with Limited Repairs or Emergency Assistance.

Source(s):

CDBG, including program income (FY 22 and 23) \$858,172

HOME, including program income \$134,805

Program Costs:

Direct assistance to property owners (18 properties completed)  
One (1) HOME project in process. \$808,615

Administrative Assistance, including application processing, etc.  
12% of total CDBG Rehabilitation Expenditures \$184,361

Administered by:

City Staff – Four (4) partial FTEs in NSD

- Two (2) Housing and Community Services Coordinator

- Two (2) Rehabilitation Coordinators

**Activity: Home Ownership Assistance**

**FTHB (First Time Homebuyer Program)**

The FTHB program assists low or moderate income households to purchase a home by providing down payment and closing costs assistance, in the form of deferred payment loans. First Time Homebuyer Education classes are also provided.

Source(s):

CDBG (HUD) – Program administration, classes	\$0
HOME (HUD)	\$0

Program Costs:

Direct assistance to property owners	\$0
First Time Homebuyer Class and administration:	

- 66 people were assisted through the Homebuyer Education Classes
- No applicants were approved for FTHB assistance

**CR-10 - Racial and Ethnic composition of families assisted**

**Describe the families assisted (including the racial and ethnic status of families assisted). 91.520(a)**

	<b>CDBG</b>	<b>HOME</b>
White	85	0
Black or African American	100	0
Asian	18	0
American Indian or American Native	0	0
Native Hawaiian or Other Pacific Islander	0	0
Black/African American & White	5	0
Other- Multicultural	18	0
<b>Total</b>	<b>226</b>	<b>0</b>
Hispanic	43	0
Not Hispanic	183	0

**Table 2 – Table of assistance to racial and ethnic populations by source of funds**

**Narrative**

Table 2 represents households and individuals served across the City’s various CDBG and HOME programs. CDBG and HOME funds were used to help all Plano residents, regardless of

race and ethnicity. When reviewing Table 2, approximately 62% of the households and individuals assisted with these funds classified themselves as a racial minority. About 19% of individuals reported ethnicity of Hispanic. All people helped with CDBG and HOME funds had an income at or below 80% of the area median income.

**CR-15 - Resources and Investments 91.520(a)**

**Identify the resources made available**

<b>Source of Funds</b>	<b>Source</b>	<b>Resources Made Available</b>	<b>Amount Expended During Program Year</b>
CDBG	public - federal	1,579,652	1,398,451
HOME	public - federal	625,040	524,119
Other	public - local	585,800	523,882

**Table 3 - Resources Made Available**

**Narrative**

The “Resources Made Available” column in Table 3 includes \$100,000 budgeted CDBG program income and \$1,479,652 in CDBG entitlement funds. For HOME funds the “Resources Made Available” amount includes \$20,000 of budgeted HOME program income and \$605,040 in HOME entitlement funds.

At the conclusion of PY 2023, the City expended \$139,789 in 2022 CDBG entitlement and \$1,258,661 in 2023 CDBG entitlement and program income funds. The remaining funds of \$181,201 in CDBG funds have been allocated to activities. There is \$100,921 in HOME funds remaining which have been allocated to activities.

**Identify the geographic distribution and location of investments**

<b>Target Area</b>	<b>Planned Percentage of Allocation</b>	<b>Actual Percentage of Allocation</b>	<b>Narrative Description</b>
Plano	100	100	City-wide

**Table 4 – Identify the geographic distribution and location of investments**

**Narrative**

Due to the eligibility criteria for the CDBG and HOME programs and their focus on low-to-moderate income populations, most funds are expended in areas that have higher concentrations of low-to-moderate residents, such as southeast Plano and many areas located to the immediate east and west of US-75. However, funds are expended in all areas of the City, as all programs are available city-wide, and low and moderate-income persons reside in all areas of the City. See the map in Appendix A showing the income distribution of sites with at least 42.34% low- to moderate-income households, per HUD's Exception rule for the City of Plano.

## Leveraging

**Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.**

The City of Plano requires nonprofit agencies producing affordable single-family homes to leverage outside funds to complete the construction or rehabilitation of homes for low-income buyers. Like the First Time Homebuyer program, this permits the nonprofit agency and homebuyer to have more significant equity in the home and allows more people to benefit from City programs. The City of Plano utilizes match for HOME funds by calculating the interest saved by homebuyers due to obtaining reduced interest or interest-free loans and the developers' deferred payment gap loans. The City also uses cash contributions and in-kind volunteer labor provided for HOME construction projects.

The City is utilizing excess match from prior years in the amount of \$693,272.10 to cover the match liability for the current year.

<b>Fiscal Year Summary – HOME Match</b>	
1. Excess match from prior Federal fiscal year	693,272.10
2. Match contributed during current Federal fiscal year	0
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	693,272.10
4. Match liability for current Federal fiscal year	96,043.28
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	597,228.82

**Table 5 – Fiscal Year Summary - HOME Match Report**

<b>Match Contribution for the Federal Fiscal Year</b>								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation Construction Materials, Donated labor	Bond Financing	Total Match
0	0	0	0	0	0	0	0	0

**Table 6 – Match Contribution for the Federal Fiscal Year**

**HOME MBE/WBE REPORT**

<b>Program Income – Enter the program amounts for the reporting period</b>				
Balance on hand at beginning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
<b>\$42,635.54</b>	<b>\$17,431.11</b>	<b>\$60,066.65</b>	<b>0</b>	<b>0</b>

**Table 7 – Program Income**

The following Tables 8,9, and 10 do not reflect accomplishments as the City of Plano did not complete any HOME projects during PY 2023.

<b>Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period</b>						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
<b>Contracts</b>						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
<b>Sub-Contracts</b>						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
	Total	Women Business Enterprise	Male			
<b>Contracts</b>						
Number	0	0	0			
Dollar Amount	0	0	0			
<b>Sub-Contracts</b>						
Number	0	0	0			
Dollar Amount	0	0	0			

**Table 8 - Minority Business and Women Business Enterprises**

<b>Minority Owners of Rental Property</b> – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

**Table 9 – Minority Owners of Rental Property**

The City of Plano did not undertake any activities that required relocation and real property acquisition.

<b>Relocation and Real Property Acquisition</b> – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		0	0			
Businesses Displaced		0	0			
Nonprofit Organizations Displaced		0	0			
Households Temporarily Relocated, not Displaced		0	0			
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

**Table 10 – Relocation and Real Property Acquisition**



**CR-20 - Affordable Housing 91.520(b)**

**Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.**

	<b>One-Year Goal</b>	<b>Actual</b>
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	48	31
Number of Special-Needs households to be provided affordable housing units	0	0
<b>Total</b>	<b>48</b>	<b>31</b>

**Table 11 – Number of Households**

	<b>One-Year Goal</b>	<b>Actual</b>
Number of households supported through Rental Assistance	48	31
Number of households supported through The Production of New Units	2	0
Number of households supported through Rehab of Existing Units	19	19
Number of households supported through Acquisition of Existing Units	1	0
<b>Total</b>	<b>70</b>	<b>50</b>

**Table 12 – Number of Households Supported**

**Discuss the difference between goals and outcomes and problems encountered in meeting these goals.**

The City provided rent and utility assistance to residents that are income eligible for our Homelessness Prevention program by assisting 71 people (31 households). Even though the full amount of \$122,000 in CDBG funds was expended for the Homelessness Prevention program, the City did not meet the “Rental Assistance” goal due to increased rental prices.

The City’s Housing Rehabilitation program and Habitat for Humanity met the goal for “Rehab of Existing Units.” The City did not have accomplishments to report for “Acquisition of Existing Units” and “Production of New Units” goal. Though funds were used by Habitat for Humanity of Collin County to acquire existing units for rehabilitation and resale, neither projects were completed during FY 2023. Therefore, these units will be reported in PY 2024 when the single family homes are sold to a low-income households. The housing market continued to be challenging in PY 2023, which affected the production of new affordable units.

**Discuss how these outcomes will impact future annual action plans.**

The increase in the housing market also affects those who desire to rent a home instead of purchase a home. The city of Plano continues to have a challenging rent market that increases the housing cost burden for all residents, regardless of incomes. During PY 2024, the Neighborhood Services and Planning Departments are continuing to utilize the expertise of a consultant to prepare data and provide a housing analysis that will assist the City in addressing housing concerns through a housing policy that is inclusive of the needs of Plano residents across all income levels.

**Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.**

<b>Number of Households Served</b>	<b>CDBG Actual</b>	<b>HOME Actual</b>
Extremely Low-income	167	0
Low-income	50	0
Moderate-income	9	0
<b>Total</b>	<b>226</b>	<b>0</b>

**Table 13 – Number of Households Served**

**Narrative Information**

All of the City’s HUD-funded programs are limited to low to moderate-income persons. Beneficiaries are required to provide income information by family size or meet presumed beneficiary criteria, such as homelessness or victim of domestic violence. Most people served in PY 2023 were extremely low-income, earning no more than 30% of the area median income. The persons served in this program are in the extremely-low income category at a higher rate than most other programs, as they enter the program facing a severe financial crisis, often due to job loss.

**CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)**

**Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:**

**Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs**

The City of Plano strives to utilize best practices and implement data-driven strategies to address homelessness in its jurisdiction and participates in regional coordination of homeless services through active participation in both the Collin County Homeless Coalition (CCHC) and the TX-600 Dallas City/County & Irving Continuum of Care (CoC). Housing Forward, the CoC lead agency, employs a Coordinated Assessment Case Manager in Plano at Hope Restored Missions. This individual provides assessment, resource coordination, and housing/shelter placement for unsheltered homeless persons. City staff provides documentation of homelessness through data collected during Point-In-Time Census and street outreach, both of which are described further below.

The City utilizes Community Services Division staff to assist unsheltered persons with locating suitable shelter and support services, as well as entry into Homeless Management Information System (HMIS) and placement on the CoC Housing Priority List. As of Spring 2024, a Community Services Division staff person became certified to be able to assess and enter individuals into the Coordinated Access System. The Police Department, Parks and Recreation Department, Community Services Division visit various locations throughout the city to provide assistance to our unhoused residents. The Community Services Division partners with Metro Relief and City House for street outreach visits as well. Additionally, the Neighborhood Service Building is located in a unique location in the city's downtown area. It is a place for those seeking housing to stop by and receive assistance. Community Services Division staff also organize and coordinate the annual PIT count for Plano each year, working closely with the CoC and CCHC. Data collected during the PIT is used to determine priority needs and allocation of resources for the City's homeless population.

During PY 2023, the City continued the coordinated effort for responding to homelessness across multiple City departments. These efforts include working closely with the City's Neighborhood Police Officer unit that responds to calls related to homelessness and mental health crises. This group coordinates with the City's Homeless Services Coordinator in the Neighborhood Services Department to provide outreach, housing placement, and case management to Plano's homeless population.

## **Addressing the emergency shelter and transitional housing needs of homeless persons**

The City used \$33,072 in CDBG funds to support Texas Muslim Women's Foundation, which provides culturally-sensitive services, including access to emergency shelter for women and children fleeing domestic violence. The organization served a total of 14 people, one of whom received overnight shelter. The Samaritan Inn used \$55,120 to provide supportive services including case management, counseling, and transitional shelter to 23 unsheltered individuals. City House Inc., used \$13,318 in CDBG funds to provide 24 young adults ages 18-21 with case management, counseling and transitional housing, with four young adults given overnight shelter. City general fund monies, in the form of Buffington Community Services Grants (BCSG), were used to fill in the funding gap between emergency shelter and transitional housing needs and available CDBG funding for public services. The City provided BCSG funds for the following programs:

- \$9,471 to City House Inc., to support their Transitional Living Program, which provides shelter and supportive services to young adults ages 18-21 experiencing homelessness and provided homeless services to 8 individuals.

The City also partners with the East Plano Islamic Center – Plano Overnight Warming Station to provide 198 unsheltered individuals with hot nutritious meals, hygiene kits, clean bedding, and a safe shelter to ensure safe practices were being followed during the cold weather through the use of \$26,362 in CDBG-CV funds.

**Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs**

The City's Homelessness Prevention Program provides temporary housing assistance, coupled with case management and connection to other supportive services such as financial education, credit counseling, job search assistance, food pantry, clothing, and assistance with obtaining mainstream benefits and counseling. In FY 2023, \$122,000 in CDBG funds were used to help 71 Plano residents at risk of homelessness remain housed.

Finally, the City also assisted low- and moderate-income residents through social service programs that address a wide range of needs, including counseling, youth education and advocacy, information and referral, and services for seniors and people with disabilities.

**Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again**

Since 2018, the City has been eligible to receive Homeless Housing and Services Program (HHSP) funding from the Texas Department of Housing and Community Affairs (TDHCA). The Rapid Rehousing program is administered by The Salvation Army, which provides up to 12 months of flexible housing assistance and case management. Over the last four years, the program housed a total of 112 persons experiencing homelessness of which 33 were assisted in PY 2023. Starting in June 2023, the City began utilizing HOME-ARP funds for a Tenant Based Rental Assistance (TBRA) program that is administered by Texas Muslim Women's Foundation. As of date, 10 households (25 individuals) have been housed through this TBRA program. As Plano residents exit these programs, follow-up is conducted, and outcome data is tracked to ensure program effectiveness.

In addition to its Rapid Rehousing and Tenant- Based Rental Assistance programs, the City of Plano also collaborates with service providers to assist homeless persons in finding shelter, resources, and permanent housing as quickly as possible. City staff works closely with the Coordinated Assessment Case Manager to help chronically homeless individuals and those who have experienced a shorter period of homelessness. Homeless individuals and families with children are often referred to the Samaritan Inn, a transitional housing shelter, as well as the Coordinated Assessment Case Manager. Homeless veterans are first referred to the Veterans Center of North Texas for services and the VA for HUD-VASH vouchers. The City also coordinates with Plano Housing Authority to identify individuals eligible for a Mainstream voucher, reserved for homeless, non-elderly adults with a disability. Shelter and housing for unaccompanied youth is found through coordination with City House.

The City is an active member of the Collin County Homeless Coalition, as well as the TX-600 Continuum of Care (CoC). City staff works collaboratively with the lead CoC agency, Housing Forward, to bring services to Collin County through regional efforts.

## **CR-30 - Public Housing 91.220(h); 91.320(j)**

### **Actions taken to address the needs of public housing**

Plano Housing Authority (PHA) is the local public housing agency in Plano. PHA currently has 908 Housing Choice Vouchers (HCV), 15 Mainstream Vouchers, 40 Veterans Affairs Supportive Housing (VASH) vouchers and 23 single-family, scattered site units for Project Based Vouchers. PHA vouchers can be used within a 25-mile radius of PHA's office and are not limited to Plano city limits.

City staff works collaboratively with PHA by sending referrals to voucher programs.

### **Actions taken to encourage public housing residents to become more involved in management and participate in homeownership**

City staff continued to work with PHA staff to ensure that voucher program participants are aware of opportunities at the City for homeownership through programs such as the First Time Homebuyer (FTHB) program and that FTHB participants are aware of options to purchase homes that PHA rehabilitates and sells.

### **Actions taken to provide assistance to troubled PHAs**

The Plano Housing Authority does not have a "troubled" designation.



**CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)**

**Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)**

The City of Plano's code of ordinances, including but not limited to building code, land use, and fee structures, were reviewed by the consulting agency in 2018 during the development of the 2020 Analysis of Impediments. The review showed that the City of Plano's ordinances is consistent with those that promote affordable housing. In February 2019, Plano City Council passed a new ordinance to allow backyard cottages, providing increased housing diversity to benefit special populations, including seniors, persons with disabilities, and young adults. The City also works with developers to incentivize affordable housing development in the form of reimbursement for public improvements and other fee waivers.

**Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)**

Recognizing Federal resources alone are not sufficient to meet community needs, the City of Plano created the Buffington Community Services Grant (BCSG) in 1998. The grant consists of general funds of \$2 per capita to help meet underserved needs and assist agencies in accomplishing their missions. During PY 2023, \$585,800 was awarded to 18 social service agencies to provide public services to Plano residents.

During PY 2023, City staff enlisted the help of consultants to undergo a Housing Plan that focuses on housing for all Plano residents. This plan is expected to be completed during PY 2024 and will serve as a guiding framework for future housing development within our city

Unemployment and under-employment can also act as an obstacle to meeting the needs of the underserved. The City of Plano continued to operate the Day Labor Center, a meeting place for laborers and contractors to connect for work. Four thousand six hundred fifteen labor placements were made during PY 2023, with an average daily placement rate of 23%. In August 2024, the Day Labor Center hosted a Nonprofit Resource Day to connect laborers to community resources. The laborers learned about affordable healthcare, housing services, and the "Book a Librarian" program. The Day Labor Center plans to continue to host additional Nonprofit Resource Days in FY 2024. City of Plano staff is also active participants in local social service organizations and coalitions. City staff participated in the following organizations that met to collaborate on how to meet the needs of the underserved best:

- Collin County Homeless Coalition;
- Housing Forward (Continuum of Care);
- DFW Regional Local Government Collaboration of Housing Departments;
- Collin County Social Services Association; and
- Collin County Council of Family Violence;

**Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)**

During PY 2023, the Community Services Division had two Certified Lead Risk Assessors on its staff. Lead-based paint hazards are addressed through CDBG and HOME-funded housing programs, including Housing Rehabilitation, First Time Homebuyer, and subrecipient programs. As homes enter these programs, they are evaluated for lead-based paint and, when necessary, such hazards are mitigated, as required by HUD regulations.

**Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)**

As mentioned previously above, the City utilized general fund dollars to support programs at 18 nonprofit organizations serving Plano residents. During PY 2023, the City approved funds for various programs that primarily assist low to moderate-income persons and groups with special needs. Some of these programs included a home-based mentoring program for parents, a comprehensive health and social services program for seniors, a therapy program for survivors of sexual assault, and a STEM education program for youth.

Additionally, using CDBG, state funds, and City general funds, the City supported several programs aimed at self-sufficiency. These programs combine housing assistance with supportive services. They include Homelessness Prevention, Rapid Rehousing, Tenant-Based Rental Assistance, The Samaritan Inn, My Possibilities, City House, and Texas Muslim Women's Foundation.

**Actions taken to develop institutional structure. 91.220(k); 91.320(j)**

The City of Plano utilizes City staff to deliver its First Time Homebuyer and Housing Rehabilitation programs. At the same time, nonprofit organizations partner with the City to carry out other housing, homeless, and community development goals. To enhance institutional structure on an ongoing basis, Community Services Division staff actively collaborates with outside agencies through various coalitions and networking groups, as listed in the next section. Since June 2019, the City has had a subscription to the Foundation Directory Online database, a robust directory and search tool that nonprofits can utilize to access new funding opportunities. Since that time, over 80 nonprofits in the community have used the database to expand their capacity. In June 2024, the City hosted the Foundation Directory Online for a training session to help nonprofit organizations gain a deeper understanding on how to utilize the directory and on how to write a grant proposal. Over 45 organizations attended the training session. In August 2024, the City held its first Nonprofit Vision Session to inform nonprofits of Plano's feasibility study in regards to a nonprofit hub. The nonprofit hub (ConnectPlano) would provide quality space to nonprofit organizations which would promote collaboration in serving the community. Additional sessions have been held and the City expects the feasibility study to be completed by early 2025. The feasibility study would inform the City's next steps. Other efforts include networking with

neighboring participating jurisdictions through the National Community Development Association.

**Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)**

To enhance coordination, Community Services Division staff actively collaborates with outside agencies through various coalitions and networking groups, which include: the Collin County Homeless Coalition, Housing Forward (Continuum of Care), and Collin County Social Service Association. Through these affiliations, City staff form relationships with key staff from local agencies, enabling them to provide residents a “warm hand-off” to social service providers who can address their specific needs. Other efforts include:

- Participating in a DFW Regional Collaboration of Local government housing/homeless services departments.
- Networking with neighboring participating jurisdictions through the National Community Development Association.
- Advocating for the elimination of duplicate services among public service agencies.
- Coordinating with Plano Housing Authority to provide information to the public about obtaining a Housing Choice Voucher or public housing.

**Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)**

The City took the following actions this year to foster fair housing choice and to address contributing factors and impediments identified in the AI:

- Provided detailed information and referral for any persons who contacted the City needing information on how to file a fair housing complaint;
- Continued to support the overall vitality and stability of low to moderate-income neighborhoods through general-funded programs. These programs include 1) Love Where You Live, in which the City and community volunteers “adopt” a neighborhood for a year and complete two major service events that involve completing minor home repairs, landscaping projects, and cleaning up litter and trash from the neighborhood’s creeks, streets and properties; and 2) Plano CARES, which connects local volunteers to Plano residents who are experiencing physical or financial hardship and are unable to correct common property code violations such as tree trimming, trash removal, damaged fence removal/repair, accessory building removal/repair, and minor exterior home repair;
- Provided five free property maintenance workshops (85 attendees), including one exclusively for women, to help homeowners learn how to best care for their properties and maximize the life of their homes;
- Continued to provide language assistance to applicants and program participants with

Limited English Proficiency on an as-needed basis. Within the Neighborhood Services Department, staff persons can provide translation in Spanish, French, Farsi, Kurdish, Pashto, Turkish, Japanese, Thai, and American Sign Language. If needed, outside translation services are utilized.

#### **CR-40 - Monitoring 91.220 and 91.230**

##### **Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements**

City staff attended various HUD-sponsored training sessions as well as participated in webinars during PY 2023. These efforts ensure staff is current with new or revised federal regulations regarding HUD-funded programs. Staff attended training sessions and webinars in CDBG/HOME regulations, Environmental Review Preparation, HUD Regional Quarterly Meetings, and National Community Development Association training. For planning/monitoring requirements, staff conducts quarterly desk monitoring and annual onsite monitoring of programs to ensure program and comprehensive planning compliance. In addition, staff requires mandatory training for all CDBG and HOME subrecipients and publishes a "CDBG and HOME Subrecipient Compliance Manual" for those agencies and provides ongoing technical assistance as needed. The City has a designated staff person to oversee HOME-funded developers and conducts onsite visits throughout the construction phase until the homes are sold to low-income homebuyers. Developers are monitored annually using a City of Plano Monitoring checklist, including a HUD-prescribed HOME checklist to ensure compliance with regulations.

Staff continued marketing and outreach to Minority Business Enterprises (MBEs) by searching websites like the Small Business Administration and local chapters of national minority associations. The City networks with the Dallas Chapter of the National Association of Builders and the National Association of the Remodeling Industry. The City also provides announcements of available contracting opportunities to the following local entities: National Association of Minority Contractors Dallas-Ft. Worth, Regional Black Contractors Association, and Regional Hispanic Contractors Association.

The City of Plano utilizes its Day Labor Center to help contractors locate Section 3 residents. Annually, City staff sponsors a free contractor event for training and recruitment purposes. The City has a web page that includes a contractor application and requirements for participation in the City's housing rehabilitation program. The online application is open to all contractors. City staff has utilized the PlanoTX.ionwave.net online contracting system, procured contractors, and awarded bonus points in procurement for Section 3 Businesses. In addition, staff conducted outreach efforts to relevant trades, general contractors, structural engineering, and architectural firms listed on the [www.sam.gov](http://www.sam.gov) website. Together with networking and referrals, these efforts resulted in 67.3% (\$368,005) of total CDBG funds awarded through housing rehabilitation as MWBE construction contracts. HUD's MWBE reporting requirements exclude reporting MWBE

metrics for HOME-funded projects.

### **Additional Information**

Effective August 24, 2021, 24 CFR § 75.3 regulation was amended, which changed the Section 3 reporting requirements for projects funded with CDBG or a combination of CDBG and HOME funds. The revised requirements exclude reporting on housing rehabilitation and housing construction projects that receive less than \$200,000 in CDBG or a combination of CDBG and HOME funding. For PY 2023-2024, the housing rehabilitation or housing construction projects funded at or above \$200,000 regulatory threshold did not begin work during PY 2023. The City will provide Section 3 reporting in PY 2024.

### **Citizen Participation Plan 91.105(d); 91.115(d)**

**Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.**

This report was prepared by the Community Services Division of the Neighborhood Services Department. The City will place a public notice in the Plano Star Courier on November 24, 2024, for residents to view the draft performance document. The notice will inform the public that they could obtain a copy of the draft report from the Neighborhood Services Department office and via the Neighborhood Services website. The notice also informs the public where to direct their comments. A public hearing will be held on December 9<sup>th</sup> before City Council. A 15-day public comment period will be held from November 25 to December 9. All comments received by the public during this comment period will be submitted to HUD with the CAPER Report.

**CR-45 - CDBG 91.520(c)**

**Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.**

**Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?**

No.

**[BEDI grantees] Describe accomplishments and program outcomes during the last year.**

N/A



**CR-50 - HOME 24 CFR 91.520(d)**

**Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations**

Please list those projects that should have been inspected on-site this program year based upon the schedule in 24 CFR §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

The City of Plano did not utilize HOME funds for the assistance of affordable rental housing.

**Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 24 CFR 91.520(e) and 24 CFR 92.351(a)**

The City of Plano did not utilize HOME funds for rental projects or homebuyer projects with greater than four units. However, the City of Plano affirmatively markets all HOME homebuyer projects to the extent feasible.

**Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics**

During PY 2023, the City used \$60,067 in HOME program income on one homeowner rehabilitation project that the City is in progress of rehabilitating for a low-income household and two acquisition, rehabilitation, resale projects that Habitat for Humanity is in the process of starting to rehabilitate to then sell to two low-moderate income homebuyers.

**Describe other actions taken to foster and maintain affordable housing. 24 CFR 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 24 CFR 91.320(j)**

Through policy, funding commitments, and in-house programs, the City has provided opportunities to maintain and increase its affordable housing stock. During PY 2023, 18 homeowners were provided emergency and regular home rehabilitation projects through the Housing Rehabilitation Program. Additionally, one (1) homeowner was provided housing rehabilitation through Habitat for Humanity. The City also provided funding to Habitat for Humanity to acquire a single family home for rehabilitation and resale to a low income household.

**CR-58 – Section 3**

**Identify the number of individuals assisted and the types of assistance provided**

<b>Total Labor Hours</b>	<b>CDBG</b>	<b>HOME</b>	<b>ESG</b>	<b>HOPWA</b>	<b>HTF</b>
Total Number of Activities	0	0	N/A	N/A	N/A
Total Labor Hours	0	0	N/A	N/A	N/A
Total Section 3 Worker Hours	0	0	N/A	N/A	N/A
Total Targeted Section 3 Worker Hours	0	0	N/A	N/A	N/A

**Table 14 – Total Labor Hours**

<b>Qualitative Efforts - Number of Activities by Program</b>	<b>CDBG</b>	<b>HOME</b>	<b>ESG</b>	<b>HOPWA</b>	<b>HTF</b>
Outreach efforts to generate job applicants who are Public Housing Targeted Workers	0	0	N/A	N/A	N/A
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.	0	0	N/A	N/A	N/A
Direct, on-the job training (including apprenticeships).	0	0	N/A	N/A	N/A
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.	0	0	N/A	N/A	N/A
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).	0	0	N/A	N/A	N/A
Outreach efforts to identify and secure bids from Section 3 business concerns.	0	0	N/A	N/A	N/A
Technical assistance to help Section 3 business concerns understand and bid on contracts.	0	0	N/A	N/A	N/A
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.	0	0	N/A	N/A	N/A
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.	0	0	N/A	N/A	N/A
Held one or more job fairs.	0	0	N/A	N/A	N/A
Provided or connected residents with supportive services that can provide direct services or referrals.	0	0	N/A	N/A	N/A
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.	0	0	N/A	N/A	N/A
Assisted residents with finding child care.	0	0	N/A	N/A	N/A
Assisted residents to apply for, or attend community college or a four year educational institution.	0	0	N/A	N/A	N/A
Assisted residents to apply for, or attend vocational/technical training.	0	0	N/A	N/A	N/A
Assisted residents to obtain financial literacy training and/or coaching.	0	0	N/A	N/A	N/A
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.	0	0	N/A	N/A	N/A
Provided or connected residents with training on computer use or online technologies.	0	0	N/A	N/A	N/A
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.	0	0	N/A	N/A	N/A
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.	0	0	N/A	N/A	N/A

Other.	0	0	N/A	N/A	N/A
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**Table 15 – Qualitative Efforts - Number of Activities by Program**

**Narrative**

Effective August 24, 2021, 24 CFR § 75.3 regulation was amended, which changed the Section 3 reporting requirements for projects funded with CBDG or a combination of CDBG and HOME funds. The revised requirements exclude reporting on housing rehabilitation and housing construction projects that receive less than \$200,000 in CDBG or a combination of CDBG and HOME funding. For FY 2023-2024, the housing rehabilitation or housing construction projects funded at or above \$200,000 regulatory threshold did not begin work during PY 2023. As such, the tables above have been left blank.

## Appendix

Explanation of Table 1 – Accomplishments – Program Year & Strategic Plan to Date

Represents CDBG, HOME, and HOME-ARP

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Grant Administration	Administration	CDBG: \$295,930 / HOME: \$60,504	Other	Other	N/A	N/A	0.00%	N/A	N/A	0.00%
Homeless Shelter and Services	Homeless	CDBG: \$101,150	Homeless Person Overnight Shelter	Persons Assisted	60	193	321.67%	44	<b>61</b> -City House (23); Samaritan Inn (23) & TMWF (14)	138.64%
Homeless Shelter and Services	Homeless	CDBG: \$0	Overnight/ Emergency Shelter/ Transitional Housing Beds added	Beds	25	2	8.00%	40	0	0.00%
Homelessness Prevention	Homeless	CDBG: \$122,000  HOME-ARP: \$1,720,248	Homelessness Prevention	Persons Assisted	500	882	176.4%	110	<b>549</b>  <b>71</b> –Assistance Center of Collin County (CDBG)  <b>478-</b> (HOME-ARP TMWF: 281; ACCC: 197)	499.09%

**Appendix**

Explanation of Table 1 – Accomplishments – Program Year & Strategic Plan to Date

Represents CDBG, HOME, and HOME-ARP

Homeownership	Affordable Housing	CDBG: \$8,000	Direct Financial Assistance to Homebuyers	Households Assisted	15	6	40.00%	1	0	0.00%
Housing Rehabilitation	Affordable Housing	CDBG: \$931,774 HOME: \$202,772	Homeowner Housing Rehabilitated	Household Housing Unit	85	96	112.94%	19	19 – City of Plano (18); Habitat (1)	100%
Public Services - Job Training	Non-Homeless Special Needs	CDBG: \$0	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	32	0	0.00%	0	0	0.00%
Public Services - Special Needs	Non-Homeless Special Needs	CDBG: \$116,026	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	133	0	0.00%	0	0 (My Possibilities)	0.00%
Public Services - Special Needs	Non-Homeless Special Needs	CDBG: \$3,306	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	450	340	75.56%	16	75- (The Family Place)	468.75%

**Appendix**

Explanation of Table 1 – Accomplishments – Program Year & Strategic Plan to Date

Represents CDBG, HOME, and HOME-ARP

Public Services - Transportation	Non-Homeless Special Needs	CDBG: \$0	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	160	0	0.00%	0	0	0.00%
Supply of Units	Affordable Housing	HOME: \$0	Rental units constructed	Household Housing Unit	5	0	0.00%	0	0	0.00%
Supply of Units	Affordable Housing	HOME: \$45,000	Homeowner Housing Added	Household Housing Unit	4	0	0.00%	2	0	0.00%
Tenant Based Rental Assistance	Affordable Housing	HOME-ARP: \$155,420	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	38	18	47.37%	14	<b>10 - TMWF</b>	71.43%

**Table 1 - Accomplishments – Program Year & Strategic Plan to Date**

**Additional Table represents CDBG-CV**

Source/Amount	Actual Program Year Served	Organization
CDBG-CV: \$26,362	198 unsheltered individuals	East Plano Islamic Center – Plano Overnight Warming Shelter