



Memorandum

Date: November 20, 2024

To: Mark Israelson, City Manager
Sam Greif, Deputy City Manager

From: Curtis Howard, Director of Neighborhood Services
Shanette Eaden, Community Services Manager

Subject: 2023-24 Consolidated Annual Performance Evaluation Report (CAPER) Highlights

PLANO RESIDENTS ASSISTED

Program year 2023-24 represents Year Four of the 2020-2024 Five Year Consolidated Plan. The City of Plano expended \$3,889,780, in Community Development Block Grant (CDBG), Community Development Block Grant-Coronavirus (CDBG-CV), HOME Investment Partnerships Program (HOME), and HOME-American Rescue Plan (HOME-ARP) funds on low and moderate income residents. A total of 883 individuals and 29 households living in Plano received housing and/or social service assistance. The below chart shows HUD accomplishments by agency/program.

Agency/Program	Individuals/ Persons	Households/ Families	Funding Spent
CDBG Funded Activity/Program			
City House	24	0	\$ 13,318
Habitat for Humanity of Collin County – Home Rehabilitation	0	1	\$ 17,534
The Family Place	75	0	\$ 3,306
Samaritan Inn	23	0	\$ 55,120
Texas Muslim Women's Foundation	14	0	\$ 33,072
City of Plano Homelessness Prevention – Administered by the Assistance Center of Collin County	71	0	\$122,000
City of Plano Housing Rehabilitation Program (6 Home Repairs; 12 Emergency Repairs)	0	18	\$858,172
CDBG-CV Funded Activity/Program			
CDBG-CV Plano Overnight Warming Station – East Plano Islamic Center	198	0	\$26,362
HOME-ARP Funded Activity/Program			
Texas Muslim Women's Foundation - Homelessness Prevention	281	0	\$1,187,058

Agency/Program	Individuals/ Persons	Households/ Families	Funding Spent
HOME-ARP Funded Activity/Program Continued			
Assistance Center of Collin County - Homelessness Prevention	197	0	\$533,190
Texas Muslim Women's Foundation – Tenant Based Rental Assistance	0	10	\$155,420
Total	883	29	\$3,004,552*

* Total amount does not include funds expended for administrative services and HOME funds for projects that did not close in the 2023-2024 fiscal year.

Additionally, 9,389 Plano residents and households were assisted with Buffington Community Services Grants (BCSG) funds. The below chart shows BCSG accomplishments by agency/program.

Agency/Program	Individuals/Persons Families/Households	Funding Spent
Assistance Center of Collin County	573	\$ 14,469
Assistance League of Greater Collin County	87	\$ 16,321
Brain Injury Network	14	\$ 42,015
Boys and Girls Clubs	256	\$ 26,871
Chase Oaks Church – Local Good	4,875	\$ 33,355
Childrens Advocacy Center of Collin County	32	\$ 31,508
City House	11	\$ 9,471
Communities in Schools of the Dallas Region Inc.	508	\$ 41,340
Court Appointed Special Advocates of Collin County	85	\$ 55,120
Family Compass	72	\$ 34,241
Health Services of North Texas	466	\$ 11,024
Hope Restored Mission	573	\$ 33,761
Jewish Family Service	314	\$ 48,230
Maurice Barnett Geriatric Wellness Center	417	\$ 19,705
Meals on Wheels of Collin County	770	\$ 55,120
My Possibilities	30	\$ 51,804
Rainbow Days	255	\$ 24,115
The Salvation Army	51	\$ 24,912
Total	9389	\$573,382

2020-2024 Consolidated Plan Accomplishments as of Year Four

Goal	Indicator	Expected Strategic Plan	Actual Strategic Plan	Percent Complete
Homeless Shelter and Services	Homeless Person Overnight Shelter	60	193	321.67%
Housing Rehabilitation	Homeowner Housing Rehabilitated	85	96	112.94%
Homelessness Prevention	Homelessness Prevention	500	510	102.00%
Public Services - Special Needs	Public service activities other than Low/Moderate Income Housing Benefit	450	340	75.56%
Homeownership	Direct Financial Assistance to Homebuyers	15	6	40.00%
Tenant Based Rental Assistance	Tenant-based rental assistance / Rapid Rehousing	38	18	52.63%
Homeless Shelter and Services	Overnight/Emergency Shelter/Transitional Housing Beds added	25	2	8.00%
Five Year Goals without Accomplishment Data				
Public Services - Job Training	Public service activities other than Low/Moderate Income Housing Benefit	32	0	0.00%
<p><i>Comment:</i> Job training is a community need expressed during the creation of the five-year plan, as well as during Neighborhood Services Department’s March/April 2023 nonprofit roundtables. In the past three years, a grant application to provide job training to Plano residents has not been submitted. Staff continues to meet with nonprofit organizations to encourage them to apply for funds to assist the City in meeting the goal.</p>				
Public Services - Transportation	Public service activities other than Low/Moderate Income Housing Benefit	160	0	0.00%
<p><i>Comment:</i> Transportation services is a community need expressed during the creation of the five-year plan, as well as during Neighborhood Services Department’s March/April 2023 nonprofit roundtables. In the past four years, a grant application to provide transportation to Plano residents has not been submitted. Staff continues to meet with nonprofit organizations to encourage them to apply for funds to assist the City in meeting the goal.</p>				

Five Year Goals without Accomplishment Data				
Supply of Units	Rental units constructed	5	0	0.00%
<i>Comment:</i> In the past three years, a grant application to construct rental property with the use of HUD funds has not been submitted. Staff is working with a Consultant to draft a Housing Plan for City Council approval. The Draft plan is expected in Spring 2025.				
Supply of Units	Homeowner Housing Added	4	0	0.00%
<i>Comment:</i> Habitat for Humanity and Housing Channel are two organizations that have been awarded HUD funds to assist the City in meeting this goal. Both organizations have projects underway and this goal is expected to be met by the end of program year 2024.				