

**2025 BOND REFERENDUM PROJECTS PROPOSITION LISTING**

**PRELIMINARY LIST - AS OF JANUARY 27, 2025**

Project	2025-26	2026-27	2027-28	2028-29	Total
<b>Street Improvements</b>					
Arterial Concrete Street Reconstruction and Overlay	32,500,000	32,500,000	32,500,000	32,500,000	130,000,000
Residential Street and Alley Repair	23,187,500	23,187,500	23,187,500	23,187,500	92,750,000
Alley Reconstruction	1,500,000	1,500,000	1,500,000	1,500,000	6,000,000
Downtown ROW Infrastructure	1,500,000	1,500,000	1,500,000	1,500,000	6,000,000
Bridge Repair / Replacement	3,500,000	3,500,000	3,500,000	3,500,000	14,000,000
Intersection Improvements	2,000,000	2,000,000	2,000,000	2,000,000	8,000,000
Residential and Collector Street Reconstruction	5,000,000	5,000,000	5,000,000	5,000,000	20,000,000
Screening Wall Reconstruction	2,000,000	2,000,000	2,000,000	2,000,000	8,000,000
Sidewalks	1,250,000	1,250,000	1,250,000	1,250,000	5,000,000
Traffic Improvements	8,030,000	12,330,000	5,770,000	-	26,130,000
<i>Tentative Projects : CCTV Expansion; Phase IV Fiber Expansion, Traffic Cabinet, Controller &amp; Central System Software; Diamond Intersection Safety Improvements; Vehicle Detection System; 2025 Traffic Signalization; Misc.</i>					
Water Main Rehab - Pavement & Sidewalk Repair	6,600,000	6,600,000	6,600,000	6,600,000	26,400,000
<b>Total Street Improvements Authority Needed</b>	<b>87,067,500</b>	<b>91,367,500</b>	<b>84,807,500</b>	<b>79,037,500</b>	<b>342,280,000</b>
<b>Park and Recreational Facilities</b>					
Hall Park	10,000,000				10,000,000
O&M	-	-	726,921	299,421	1,026,342
Land Acquisitions	20,000,000	-	-	-	20,000,000
<i>Tentative Projects : Lavon Farms; Other (Senior West?)</i>					
O&M	-	152,000	152,000	152,000	456,000
Community Park Renovations	11,595,000	-	-	-	11,595,000
<i>Tentative Projects : Schell Park</i>					
Park Maintenance Facility (West)	4,940,417	4,257,731	-	-	9,198,148
Park Improvements	5,000,000	-	-	-	5,000,000
O&M	17,500	17,500	17,500	17,500	70,000
Recreational Trails	5,000,000	-	-	-	5,000,000
O&M	8,000	8,000	8,000	8,000	32,000
<b>Total Park and Recreational Facilities Authority Needed</b>	<b>56,535,417</b>	<b>4,257,731</b>	<b>-</b>	<b>-</b>	<b>60,793,148</b>
<b>Total O&amp;M</b>	<b>25,500</b>	<b>177,500</b>	<b>904,421</b>	<b>476,921</b>	<b>1,584,342</b>
<b>Public Safety Facilities</b>					
Police HQ & PSC Replacement	7,815,487	45,398,821	79,015,755	22,927,937	155,158,000
O&M	-	-	-	458,949	458,949
Fire Station 14 Addition	1,698,645	6,262,675	10,887,714	2,855,966	21,705,000
O&M	-	-	-	7,060,586	7,060,586
Fire Station 8 Remodel (Add'l to 2021)	-	-	8,218,773	2,813,227	11,032,000
O&M	-	-	204,186	54,186	258,372
Fire Station 3 Land Acquisition & Design	2,050,000	2,700,000	-	-	4,750,000
Police Training Center Rebuild	482,629	19,121,595	31,395,776	-	51,000,000
O&M	-	-	131,684	131,684	263,368
<b>Total Public Safety Facilities Authority Proposed</b>	<b>12,046,761</b>	<b>73,483,090</b>	<b>129,518,019</b>	<b>28,597,130</b>	<b>243,645,000</b>
<b>Total O&amp;M</b>	<b>-</b>	<b>-</b>	<b>335,870</b>	<b>7,705,405</b>	<b>8,041,275</b>
<b>Fleet Operations Facility</b>					
Parkway Services & Fleet Phase I (Add'l to 2017 & 2019)	0	38,101,194	7,031,658	-	45,132,852
O&M	-	-	142,742	195,935	338,677
<b>Total Service Center &amp; Fleet Facilities Authority Needed</b>	<b>0</b>	<b>38,101,194</b>	<b>7,031,658</b>	<b>-</b>	<b>45,132,852</b>
<b>Total O&amp;M</b>	<b>-</b>	<b>-</b>	<b>142,742</b>	<b>195,935</b>	<b>338,677</b>
<b>City Maintenance Facility</b>					
Facilities Maintenance Facility Land Acquisition	2,050,000	1,880,000	-	-	3,930,000
<b>Total Facility Maintenance Facilities Authority Needed</b>	<b>2,050,000</b>	<b>1,880,000</b>	<b>-</b>	<b>-</b>	<b>3,930,000</b>
<b>Library Facilities</b>					
Schimelpfenig Library Remodel	-	1,870,000	-	-	1,870,000
Parr Library Remodel	-	1,060,000	-	-	1,060,000
Haggard Library Remodel	-	2,020,000	-	-	2,020,000
<b>Total Library Facilities Authority Needed</b>	<b>-</b>	<b>4,950,000</b>	<b>-</b>	<b>-</b>	<b>4,950,000</b>
<b>TOTAL PROJECTED AUTHORITY NEEDED</b>	<b>157,699,679</b>	<b>214,039,515</b>	<b>221,357,176</b>	<b>107,634,630</b>	<b>700,731,000</b>
<b>TOTAL O&amp;M NEEDED (Cumulative)</b>	<b>25,500</b>	<b>177,500</b>	<b>1,383,033</b>	<b>8,378,261</b>	<b>9,964,294</b>