

**2025 BOND REFERENDUM PROJECTS PROPOSITION LISTING**

**AS OF FEBRUARY 10, 2025**

Project	2025-26	2026-27	2027-28	2028-29	Total
<b><u>Street Improvements</u></b>					
Arterial Concrete Street Reconstruction and Overlay	32,500,000	32,500,000	32,500,000	32,500,000	130,000,000
Residential Street and Alley Repair	23,187,500	23,187,500	23,187,500	23,187,500	92,750,000
Bridge Repair / Replacement	3,500,000	3,500,000	3,500,000	3,500,000	14,000,000
Intersection Improvements	2,000,000	2,000,000	2,000,000	2,000,000	8,000,000
Residential and Collector Street Reconstruction	5,000,000	5,000,000	5,000,000	5,000,000	20,000,000
Traffic Improvements	7,760,000	12,060,000	5,500,000	-	25,320,000
<i>Tentative Projects : CCTV Expansion; Phase IV Fiber Expansion, Traffic Cabinet, Controller &amp; Central System Software; Diamond Intersection Safety Improvements; Vehicle Detection System; 2025 Traffic Signalization</i>					
Water Main Rehab - Pavement & Sidewalk Repair	6,600,000	6,600,000	6,600,000	6,600,000	26,400,000
<b>Total Street Improvements Authority Needed</b>	<b>80,547,500</b>	<b>84,847,500</b>	<b>78,287,500</b>	<b>72,787,500</b>	<b>316,470,000</b>
<b><u>Park and Recreational Facilities</u></b>					
Land Acquisitions	10,000,000	-	-	-	10,000,000
<i>Tentative Projects : Lavon Farms</i>					
O&M	-	95,000	95,000	95,000	285,000
Community Park Renovations	11,595,000	-	-	-	11,595,000
<i>Tentative Projects : Schell Park</i>					
Park Maintenance Facility (West)	4,940,417	4,259,583	-	-	9,200,000
Park Improvements	5,000,000	-	-	-	5,000,000
O&M	17,500	17,500	17,500	17,500	70,000
Recreational Trails	5,000,000	-	-	-	5,000,000
O&M	8,000	8,000	8,000	8,000	32,000
<b>Total Park and Recreational Facilities Authority Needed</b>	<b>36,535,417</b>	<b>4,259,583</b>	<b>-</b>	<b>-</b>	<b>40,795,000</b>
<b>Total O&amp;M</b>	<b>25,500</b>	<b>120,500</b>	<b>120,500</b>	<b>120,500</b>	<b>387,000</b>
<b><u>Police HQ&amp; PSC</u></b>					
Police HQ & PSC Replacement	7,815,487	45,398,821	79,015,755	22,924,937	155,155,000
O&M	-	-	-	458,949	458,949
<b>Total Police HQ &amp; PSC Replacement Authority Proposed</b>	<b>7,815,487</b>	<b>45,398,821</b>	<b>79,015,755</b>	<b>22,924,937</b>	<b>155,155,000</b>
<b>Total O&amp;M</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>458,949</b>	<b>458,949</b>
<b><u>Police Training Center</u></b>					
Police Training Center Rebuild	482,629	19,121,595	31,395,776	-	51,000,000
O&M	-	-	131,684	131,684	263,368
<b>Total Police Training Center</b>	<b>482,629</b>	<b>19,121,595</b>	<b>31,395,776</b>	<b>-</b>	<b>51,000,000</b>
<b>Total O&amp;M</b>	<b>-</b>	<b>-</b>	<b>131,684</b>	<b>131,684</b>	<b>263,368</b>
<b><u>Public Safety Facilities</u></b>					
Fire Station 14 Addition	1,698,645	6,262,675	10,887,714	2,855,966	21,705,000
O&M	-	-	-	7,060,586	7,060,586
Fire Station 8 Remodel (Add'l to 2021)	-	-	8,218,773	2,813,227	11,032,000
O&M	-	-	204,186	54,186	258,372
Fire Station 3 Land Acquisition & Design	2,050,000	2,698,000	-	-	4,748,000
<b>Total Public Safety Facilities Authority Proposed</b>	<b>3,748,645</b>	<b>8,960,675</b>	<b>19,106,488</b>	<b>5,669,193</b>	<b>37,485,000</b>
<b>Total O&amp;M</b>	<b>-</b>	<b>-</b>	<b>204,186</b>	<b>7,114,772</b>	<b>7,318,958</b>
<b><u>Fleet Operations Facility</u></b>					
Parkway Services & Fleet Phase I (Add'l to 2017 & 2019)	0	38,099,342	7,035,658	-	45,135,000
O&M	-	-	142,742	195,935	338,677
<b>Total Service Center &amp; Fleet Facilities Authority Needed</b>	<b>0</b>	<b>38,099,342</b>	<b>7,035,658</b>	<b>-</b>	<b>45,135,000</b>
<b>Total O&amp;M</b>	<b>-</b>	<b>-</b>	<b>142,742</b>	<b>195,935</b>	<b>338,677</b>
<b><u>Schimelpfenig Library</u></b>					
Schimelpfenig Library Remodel	-	1,870,000	-	-	1,870,000
<b>Total Library Facilities Authority Needed</b>	<b>-</b>	<b>1,870,000</b>	<b>-</b>	<b>-</b>	<b>1,870,000</b>
<b>TOTAL PROJECTED AUTHORITY NEEDED</b>	<b>129,129,679</b>	<b>202,557,515</b>	<b>214,841,176</b>	<b>101,381,630</b>	<b>647,910,000</b>
<b>TOTAL O&amp;M NEEDED (Cumulative)</b>	<b>25,500</b>	<b>120,500</b>	<b>599,112</b>	<b>8,021,840</b>	<b>8,766,952</b>