

FY 2024-25
SUPPLEMENTAL APPROPRIATIONS

Description	Department	Amount
TOTAL GENERAL FUND APPROPRIATIONS		\$ -
TOTAL ECONOMIC DEVELOPMENT INCENTIVE FUND APPROPRIATIONS		\$ -
TOTAL PTV FUND APPROPRIATIONS		\$ -
TOTAL CAPITAL MAINTENANCE FUND APPROPRIATIONS		\$ -
TOTAL MUNICIPAL DRAINAGE FUND APPROPRIATIONS		\$ -
TOTAL WATER & SEWER FUND APPROPRIATIONS		\$ -
TOTAL SUSTAINABILITY & ENVIRONMENTAL SERVICES FUND APPROPRIATION		\$ -
Replace two (2) generators at Plano Event Center		1,200,000
TOTAL CONVENTION & TOURISM FUND APPROPRIATIONS		\$ 1,200,000
TOTAL RISK MANAGEMENT FUND APPROPRIATIONS		\$ -
TOTAL GOLF COURSE FUND APPROPRIATIONS		\$ -
TOTAL RECREATION FUND APPROPRIATIONS		\$ -
TOTAL TECHNOLOGY FUND APPROPRIATIONS		\$ -
TOTAL INTERNAL SERVICE FUNDS AND OTHER FUNDS APPROPRIATIONS		\$ -
TOTAL COMMUNITY INVESTMENT PROGRAM APPROPRIATIONS		\$ -
GRAND TOTAL ALL FUNDS		\$ 1,200,000