

EXHIBIT A

After-Hour Pool Rentals		
Proposed After-Hour Pool Rentals		
Facility	Rental Type	2 Hour Fee
Carpenter	Full	\$ 430
Liberty	Pool	\$ 270
Oak Point	Indoor 1-250	\$ 385
Oak Point	Indoor 251-500	\$ 590
Plano Aquatic Center	Pool	\$ 275
Plano Aquatic Center	Spray Pad	\$ 165
Tom Muehlenbeck	Indoor Leisure	\$ 645
Tom Muehlenbeck	Indoor Both 1-250	\$ 750
Tom Muehlenbeck	Indoor Both 251-500	\$ 925
Tom Muehlenbeck	Outdoor 1-250	\$ 685
Tom Muehlenbeck	Outdoor 251-500	\$ 865
Tom Muehlenbeck	Full 1-250	\$ 1,450
Tom Muehlenbeck	Full 251-500	\$ 1,600
Tom Muehlenbeck	Full 500+	\$ 1,700
*Non-Residents pay an additional \$10 or 10% whichever is greater		

RECREATION DIVISION FEE SCHEDULE		
Proposed Pool Party Package Rates		
Facility	Resident Rate	Non-Resident Rate
Plano Aquatic Center		
Indoor Large Party Room	\$220	\$340
Splash Pad Party Area	\$220	\$340
Tom Muehlenbeck Recreation Center		
Indoor Party Room	\$220	\$340
Outdoor Party Area (A or B)	\$165	\$255
Jack Carter Pool		
Large Pavilion	\$405	\$565
Small Shade Structure	\$215	\$305
Carpenter Park Recreation Center		
Party Room	\$160	\$213
Oak Point Recreation Center		
Indoor Small Party Room	\$160	\$180
Indoor Large Party Room	\$220	\$340
Outdoor Pool Party Pavilion	\$400	\$450

RECREATION DIVISION FEE SCHEDULE		
Hourly Facility Rental Fees - Recreation Centers		
Room Capacity	During Operating Hours	After Hours
15	\$ 25	N/A
20	\$ 30	\$ 64
25	\$ 40	N/A
30	\$ 45	\$ 79
40	\$ 60	\$ 94
50	\$ 75	\$ 109
60	\$ 90	\$ 124
70	\$ 105	\$ 139
150	\$ 225	\$ 270
200 Includes Gymnasium	N/A	\$ 184
250 Includes Gymnasium	N/A	\$ 222
300 Includes Gymnasium	N/A	\$ 259
400 Includes Gymnasium	N/A	\$ 334
* Plano based non-profits receive a 75% Discount		
** Non-Residents pay an additional \$10 or 10%, whichever is greater		

RECREATION DIVISION FEE SCHEDULE	
Nature & Retreat Center at Oak Point Park	
Day of the Week	Fee
Monday - Thursday	\$120/hour (4hr min)
Friday - Sunday	\$2,200 Up to 10 hours

RECREATION DIVISION FEE SCHEDULE		
High Point Tennis Center Court Rental Fees		
	Resident	Non-Resident
Daily	\$ 4	\$ 5.50
Annual	\$ 150	\$ 230
Annual Family	\$ 345	\$ 480

RECREATION DIVISION FEE SCHEDULE			
Courtyard Theater			
		Monday- Wednesday	Thursday- Sunday
Non-Profit	6 Hour Block	\$ 275	\$ 465
	9 Hour Block	\$ 410	\$ 705
	12 Hour Block	\$ 550	\$ 935
Commercial	6 Hour Block	\$ 400	\$ 670
	9 Hour Block	\$ 605	\$ 1,010
	12 Hour Block	\$ 805	\$ 1,340
Platinum Arts Group	6 Hour Block	\$ 205	\$ 360
	9 Hour Block	\$ 305	\$ 540
	12 Hour Block	\$ 405	\$ 715
Cox Playhouse			
		Monday- Wednesday	Thursday- Sunday
Standard	6 Hour Block	\$ 160	\$ 320
	9 Hour Block	\$ 235	\$ 475
	12 Hour Block	\$ 320	\$ 650
Platinum Arts Group	6 Hour Block	\$ 120	\$ 240
	9 Hour Block	\$ 180	\$ 355
	12 Hour Block	\$ 235	\$ 475

RECREATION DIVISION FEE SCHEDULE						
Proposed Recreation Center Membership & Daily Fees						
	Annual Resident	Annual Non- Resident	Monthly Resident	Monthly Non- Resident	Daily Fee Resident	Daily Fee Non- Resident
Adult	\$ 171	\$ 285	\$ 22	\$ 33	\$ 7	\$ 10
Family	\$ 439	\$ 749	\$ 56	\$ 91	NA	NA
Senior	\$ 131	\$ 219	\$ 17	\$ 29	\$ 7	\$ 10
Youth	\$ 105	\$ 175	\$ 13	\$ 24	\$ 4	\$ 6
PISD/Works Adult	\$ 215	\$ 215	\$ 33	\$ 33	NA	NA
PISD/Works Family	\$ 560	\$ 560	\$ 91	\$ 91	NA	NA
PISD/Works Senior	\$ 164	\$ 164	\$ 29	\$ 29	NA	NA
PISD/Works Youth	\$ 131	\$ 131	\$ 18	\$ 18	NA	NA
One Month User Fee	NA	NA	\$ 33	\$ 33	NA	NA
Jack Carter Youth					\$ 6	\$ 9
Jack Carter Adult					\$ 10	\$ 14
Plano Aquatic Center					\$ 4	\$ 6

RECREATION DIVISION FEE SCHEDULE	
Program Fee Formula	
Direct Costs	Varies
Instructor Fee	
Entrance Fee	
Mileage/Parking Fee	
Indirect Costs	\$29
Registration Software Fee	
Credit Card Fees	
Catalog Print/Mail Fee	
Administration Fee	
General Materials & Supplies	
User Fee	
Resident	\$ 4
Non-Resident	\$ 8
Direct + Indirect + User Fee / Minimum Students = Fee per Student	