## **City Council Worksession**

## On the Proposed 2025-26 Community Investment Program Senator Florence Shapiro Council Chambers, Plano Municipal Center 1520 K Avenue, Plano, Texas

Monday, August 11, 2025, 7:00 p.m.

Community Investment Program Area Introduction & Overview	<u>Presenter</u> Israelson / Rhodes
<ul> <li>Parks &amp; Recreation</li> <li>Recreation Facilities</li> <li>Park Improvements</li> <li>Park Capital Maintenance Fund Projects</li> <li>Park Fee Program</li> <li>Municipal Drainage Projects</li> </ul>	Smith
<ul> <li>Engineering</li> <li>Street Improvements</li> <li>Transportation</li> <li>Municipal Drainage Projects</li> <li>Water &amp; Sewer Improvements</li> </ul>	Thornhill
Facilities (Engineering)  • Facilities Projects  • Facilities Capital Maintenance Fund	Kunze
Facilities (Special Projects)  • Facilities Projects	Braster
Public Works	Owens

• Street Capital Maintenance Fund & Street Improvements

• Water & Sewer Projects