

**FY 2018-19  
SUPPLEMENTAL APPROPRIATIONS**

Description	Department	Amount
Sand & Salt Storage Facility Construction	Public Works	900,000
TOTAL GENERAL FUND APPROPRIATIONS		<u>\$ 900,000</u>
TOTAL ECONOMIC DEVELOPMENT INCENTIVE FUND APPROPRIATIONS		<u>\$ -</u>
TOTAL PTV FUND APPROPRIATIONS		<u>\$ -</u>
TOTAL CAPITAL RESERVE FUND APPROPRIATIONS		<u>\$ -</u>
TOTAL MUNICIPAL DRAINAGE FUND APPROPRIATIONS		<u>\$ -</u>
TOTAL WATER & SEWER FUND		<u>\$ -</u>
TOTAL SUSTAINABILITY & ENVIRONMENTAL FUND APPROPRIATIONS		<u>\$ -</u>
USA Softball Gold Nationals Tournament	Parks & Recreation	175,000
TOTAL CONVENTION & TOURISM FUND APPROPRIATIONS		<u>\$ 175,000</u>
TOTAL RISK MANAGEMENT FUND APPROPRIATIONS		<u>\$ -</u>
TOTAL GOLF COURSE FUND APPROPRIATIONS		<u>\$ -</u>
TOTAL RECREATION FUND APPROPRIATIONS		<u>\$ -</u>
TOTAL INTERNAL SERVICE FUNDS AND OTHER FUNDS APPROPRIATIONS		<u>\$ -</u>
TOTAL COMMUNITY INVESTMENT PROGRAM APPROPRIATIONS		<u>\$ -</u>
<b>GRAND TOTAL ALL FUNDS</b>		<u><b>\$ 1,075,000</b></u>