

An Ordinance of the City of Plano, Texas, transferring the sum of \$175,000 from the Convention & Tourism Fund Unappropriated fund balance to the Convention & Tourism Operating Appropriation for fiscal year 2018-19 for the purpose of providing funding for the USA Softball 18U and 16U Gold National Tournament, amending the Budget of the City adopted by Ordinance No. 2018-9-9, specifically Section 1, Item “H”, to reflect the actions taken herein; declaring this action to be a case of public necessity; and providing an effective date.

WHEREAS, the City Council of the City of Plano approved and adopted the budget for the City for fiscal year 2018-19 setting the appropriations for the Convention & Tourism Fund at \$12,353,540; and

WHEREAS, the City of Plano Parks & Recreation Department is requesting an additional appropriation in the total amount of \$175,000 to provide funding for the USA Softball 18U and 16U Gold National Tournament; and

WHEREAS, such costs cannot be fully met through appropriations in the existing budget; and

WHEREAS, the City Council now finds that additional appropriations to the Convention & Tourism Fund to provide funding for the USA Softball 18U and 16U Gold National Tournament allows for the best utilization of the highest operating efficiency of the Parks & Recreation Department, and that such action is a public necessity.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF PLANO, TEXAS, THAT:

SECTION I. The estimated sum of ONE HUNDRED SEVENTY-FIVE THOUSAND DOLLARS (\$175,000) is hereby transferred from the Convention & Tourism Unappropriated fund balance to the Convention & Tourism Operating Appropriation, as reflected in Section 1, Item “H” of the ordinance.

SECTION II. The budget of the City of Plano for fiscal year 2018-19 as adopted by Ordinance No. 2018-9-9 is amended to reflect the action taken herein.

SECTION III. The actions taken herein are found and declared to be a case of public necessity.

SECTION IV. This Supplemental Appropriation No. 2 shall become effective immediately from and after the date of its passage.

DULY PASSED AND APPROVED THIS THE 22nd OF OCTOBER, 2018.

Harry LaRosiliere, **MAYOR**

ATTEST:

Lisa C. Henderson, **CITY SECRETARY**

APPROVED AS TO FORM:

Paige Mims, **CITY ATTORNEY**