Plano

City of Excellence

Carpenter Park North

Preliminary Open Meeting

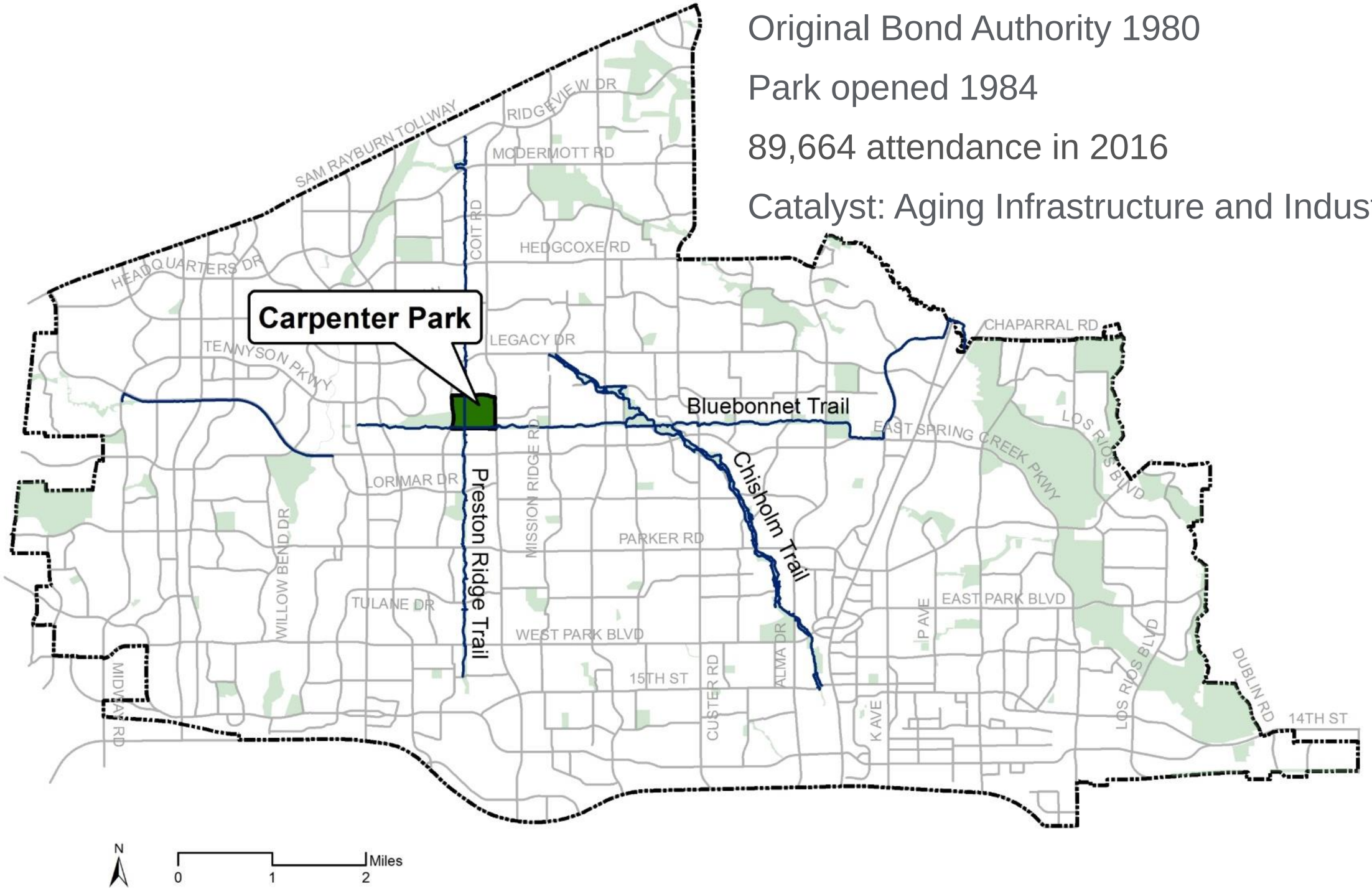
February 11, 2019

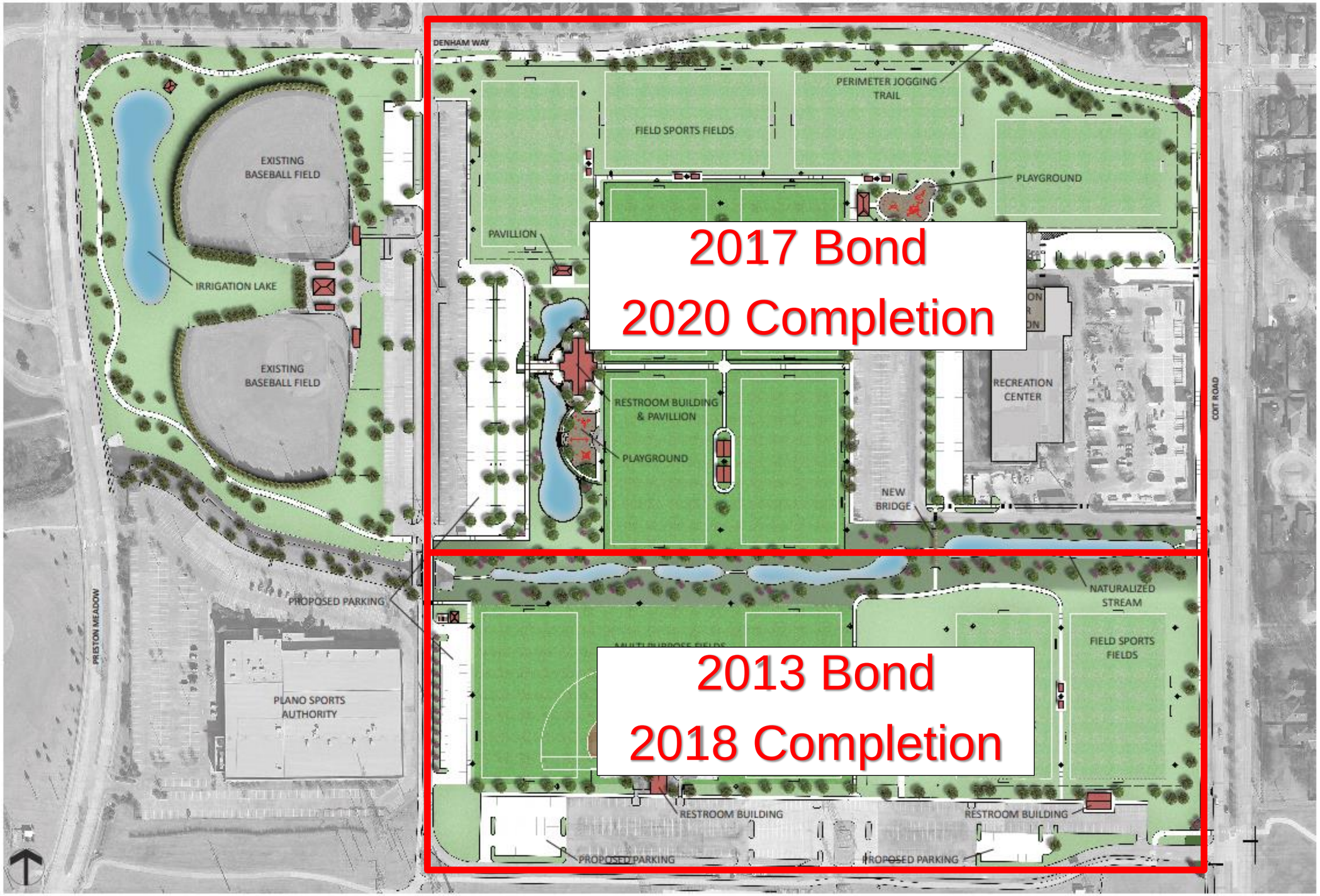
Original Bond Authority 1980

Park opened 1984

89,664 attendance in 2016

Catalyst: Aging Infrastructure and Industry trends




DENHAM WAY
PERIMETER JOGGING TRAIL
FIELD SPORTS FIELDS
PLAYGROUND
EXISTING BASEBALL FIELD
PAVILLION
IRRIGATION LAKE
EXISTING BASEBALL FIELD
2017 Bond
2020 Completion
RESTROOM BUILDING & PAVILLION
PLAYGROUND
RECREATION CENTER
NEW BRIDGE
COIT ROAD
PRESTON MEADOW
PROPOSED PARKING
NATURALIZED STREAM
FIELD SPORTS FIELDS
PLANO SPORTS AUTHORITY
2013 Bond
2018 Completion
RESTROOM BUILDING
RESTROOM BUILDING
PROPOSED PARKING
PROPOSED PARKING

Carpenter Park North

- 2017 Bond Authority
  - $12 million ($10.99 mil.)
  - $8 million for synthetic fields ($4.14 mil.)
  - $5 million for trails ($146,000)
  - $2.5 million for Athletic Fields ($195,000)
- GMP $15,477,514 (within budget)
  - Dean Construction CMAR (competitive process)

- Scheduled Improvements:
  - Fields (grass and synthetic)
  - Fencing
  - Restrooms
  - Lighting
  - Shade
  - Trail Loop
  - Parking
  - Baseball 4-plex (removed)
  - 88 new trees

Carpenter Park North

- Trends:
  - Field Sizes (Mandated by FIFA)
    - Trees
  - Sports Preferences
    - Soccer
  - Team Formation
    - Regionally
    - Field Allocation
  - Amenities (shade, restrooms, gathering areas)
  - **Synthetic turf**

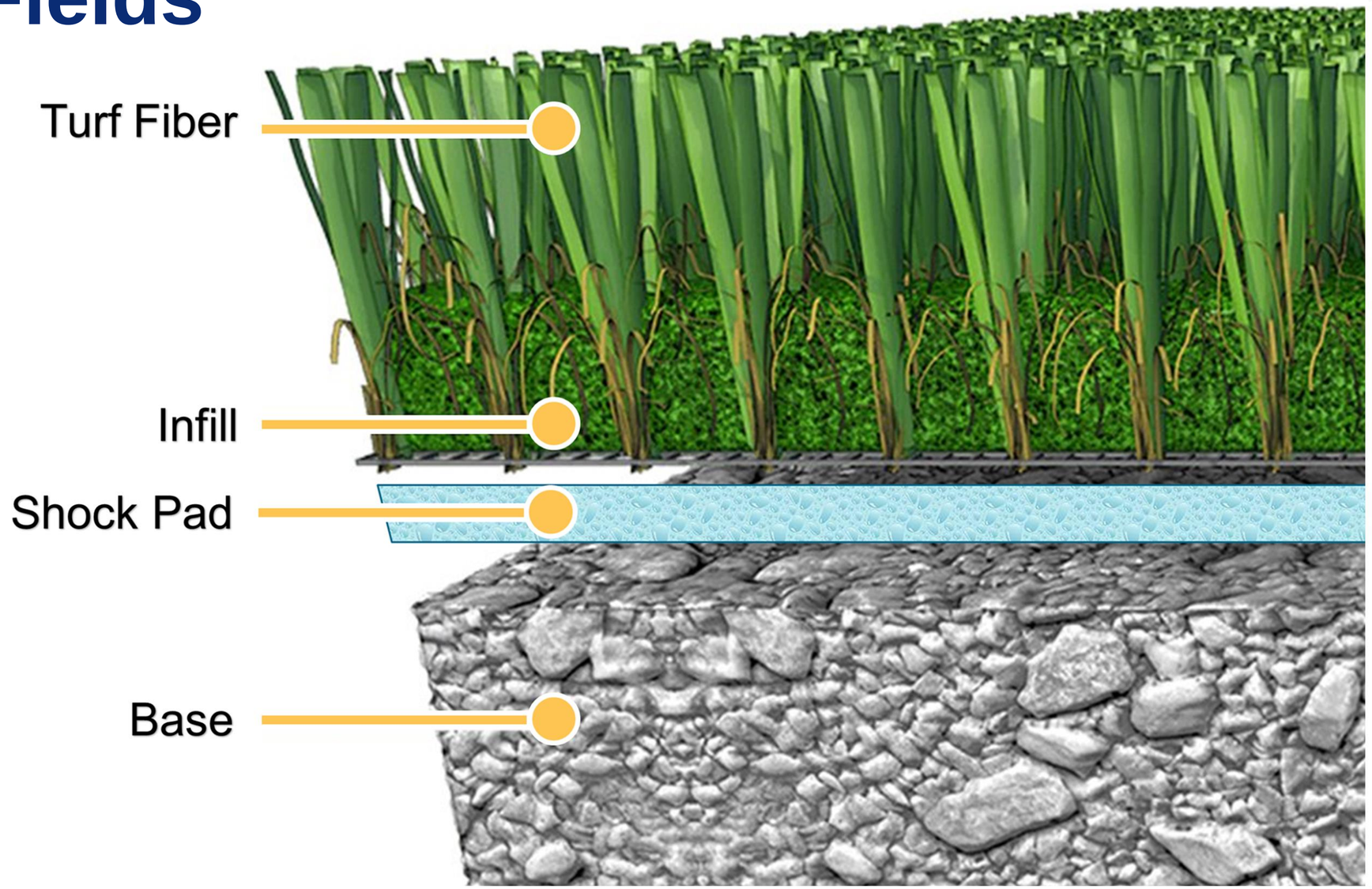
Synthetic Fields

- Durability - More Play
- Uniform surface - Quality Play
- Rapid Drainage - No Rainouts

- Heat Reflection
- Maintenance (grooming)
- Replacement
  - $500,000/field
  - 8-10 year plan



Synthetic Fields



Timeline

- Pending Council Approval
- Execute Contract
- Contractor Mobilization
- 18 Month Construction
- Labor Day 2020



Questions?