



July 31, 2019

City of Plano
 Ross Altobelli, Lead Planner
 1520 K Avenue, Suite 250
 Plano, Texas 75074

RE: ZC2019-008

Dear Mr. Altobelli:

You have inquired as to the capacities and enrollment projections for the schools impacted by ZC 2019-008.

The following table provides both enrollment and capacity figures.

School	2018/19 Enrollment (Actual)	2019/20 Enrollment (Projected)	2020/21 Enrollment (Projected)	2021/22 Enrollment (Projected)	2022/23 Enrollment (Projected)	Program Capacity	Functiona l Capacity
Mendenhall	586	605	626	646	658	746	634
Otto	1,101	1,131	1,087	1,069	1,017	1,439	1,223
Williams	1,243	1,248	1,277	1,312	1,301	2,204	1,873
Plano East Senior HS	2,953	2,942	3,090	3,168	3,138	3,471	2,951

The enrollment figures are derived from our most recent demographer's report. The 2018/19 column represents actual enrollment as of March 2019. All other enrollment figures are projected and are based on City zoning as it existed in the Spring of 2019. The impact of any zoning changes since that time (including this requested rezoning) are not yet factored into the projections.

Program capacity figures are based on current building floor plans, and the application of the District's maximum class size to every standard classroom. 22 students max for Kindergarten and Grades 1 through 4, 26 max for Grade 5, and 28 max at the Secondary level.

Functional capacity figures recognize there will always be inherent/uncontrollable inefficiencies in classroom utilization. For instance, as mentioned above, the District limits class sizes in kindergarten through grade 4 to a maximum of 22 students. If a building has three first grade classrooms, it can accommodate up to 66 students (Program Capacity). However, if only 54 students are enrolled in first grade, each class will actually only serve 18 students. The additional capacity of 12 students (66-54) is not utilized as it is not available to other grades or other campuses. In recognition of this variable, the functional capacity is calculated at 85% of the program capacity.

Sincerely,

Randy McDowell
 Chief Financial Officer
 Plano ISD