

**FY 2019-20**  
**SUPPLEMENTAL APPROPRIATIONS**

| <b>Description</b>   | <b>Department</b> | <b>Amount</b>              |
|--|-------------------|----------------------------|
| Professional Services to support City Council Ad Hoc Committee & Comprehensive Planning Services | Planning          | 1,000,000                  |
| TOTAL GENERAL FUND APPROPRIATIONS  |                   | <u>\$ 1,000,000</u>        |
| <br>TOTAL ECONOMIC DEVELOPMENT INCENTIVE FUND APPROPRIATIONS                                     |                   | <u>\$ -</u>                |
| <br>TOTAL PTV FUND APPROPRIATIONS  |                   | <u>\$ -</u>                |
| <br>TOTAL CAPITAL MAINTENANCE FUND APPROPRIATIONS  |                   | <u>\$ -</u>                |
| <br>TOTAL MUNICIPAL DRAINAGE FUND APPROPRIATIONS   |                   | <u>\$ -</u>                |
| <br>TOTAL WATER & SEWER FUND   |                   | <u>\$ -</u>                |
| <br>TOTAL SUSTAINABILITY & ENVIRONMENTAL FUND APPROPRIATIONS                                     |                   | <u>\$ -</u>                |
| <br>TOTAL CONVENTION & TOURISM FUND APPROPRIATIONS   |                   | <u>\$ -</u>                |
| <br>TOTAL RISK MANAGEMENT FUND APPROPRIATIONS  |                   | <u>\$ -</u>                |
| <br>TOTAL GOLF COURSE FUND APPROPRIATIONS  |                   | <u>\$ -</u>                |
| <br>TOTAL RECREATION FUND APPROPRIATIONS   |                   | <u>\$ -</u>                |
| <br>TOTAL INTERNAL SERVICE FUNDS AND OTHER FUNDS APPROPRIATIONS                                  |                   | <u>\$ -</u>                |
| <br>TOTAL COMMUNITY INVESTMENT PROGRAM APPROPRIATIONS  |                   | <u>\$ -</u>                |
| <b>GRAND TOTAL ALL FUNDS</b>   |                   | <u><u>\$ 1,000,000</u></u> |