Legacy West

Development Agreement and Construction Contracts

Agreement Overview

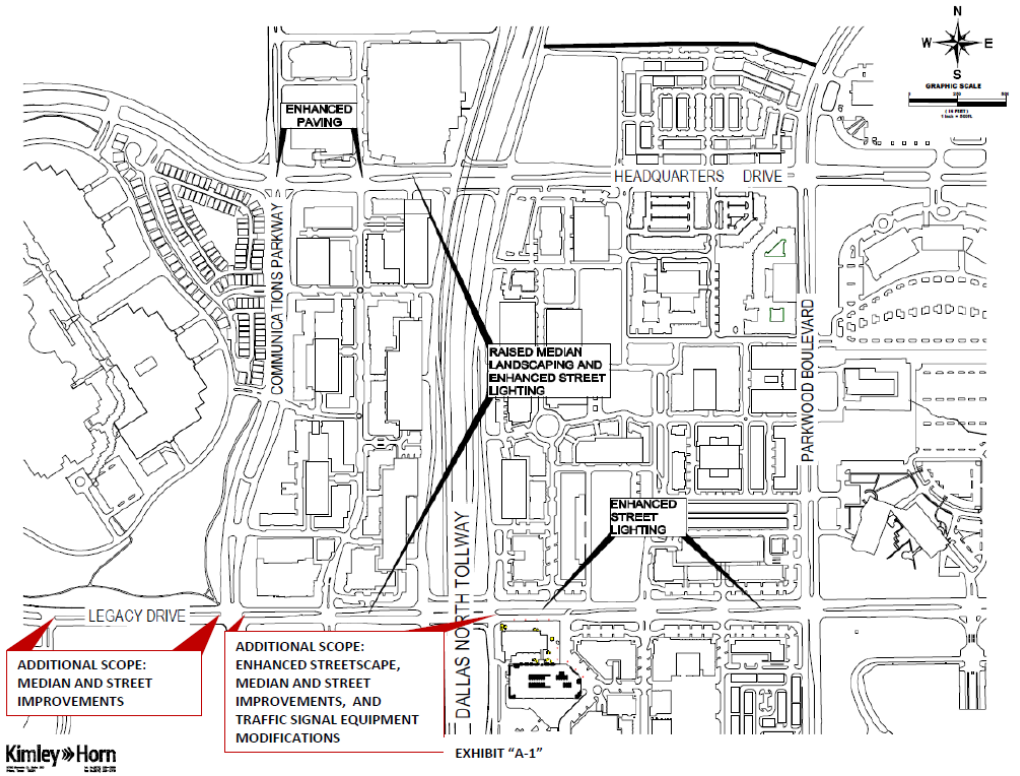
- Cost Sharing Agreements for Public Infrastructure
  - Median and Pedestrian Improvements
  - Wastewater System Improvements

Agreement Overview

- Replaces 2 previous agreements
- Funding sources not set up for grants
- SWC Tollway & 121, LLC contribution remains at $2.5 Million
- Construction contracts will be considered separately by Council

Median Improvements

SWC to:
Fund All Improvements
$1.5 Million



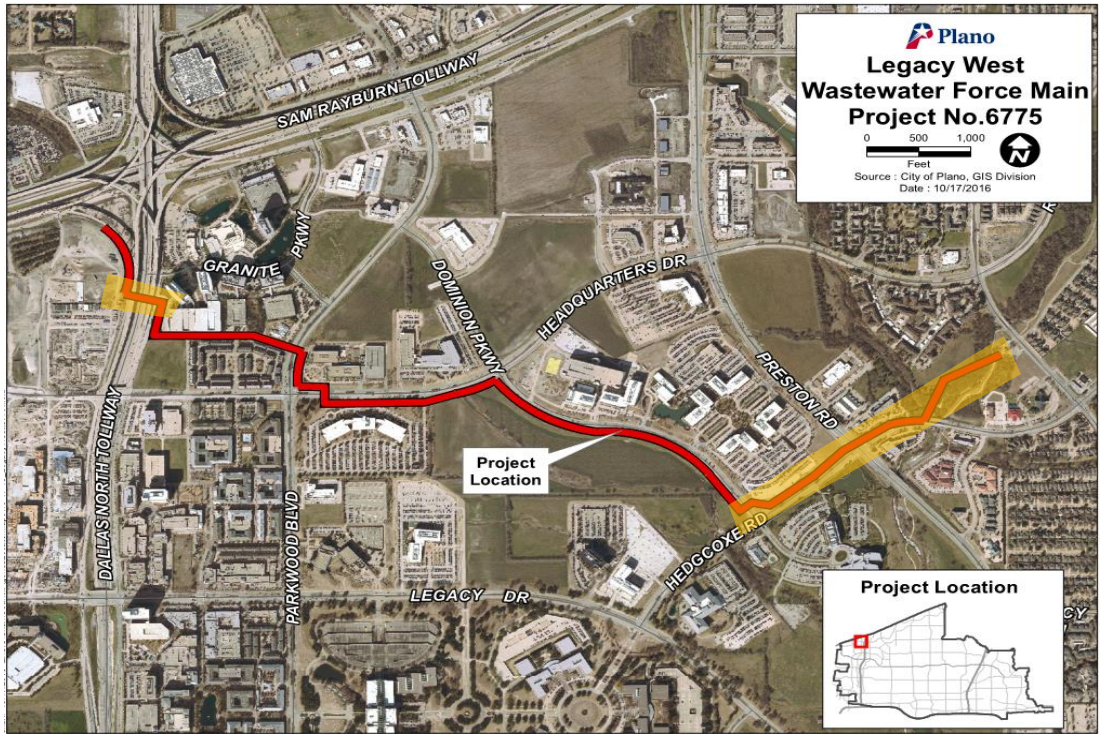
Wastewater Improvements

SWC to:
Fund Design
$1.0 Million and
Donate Land for
Lift Station



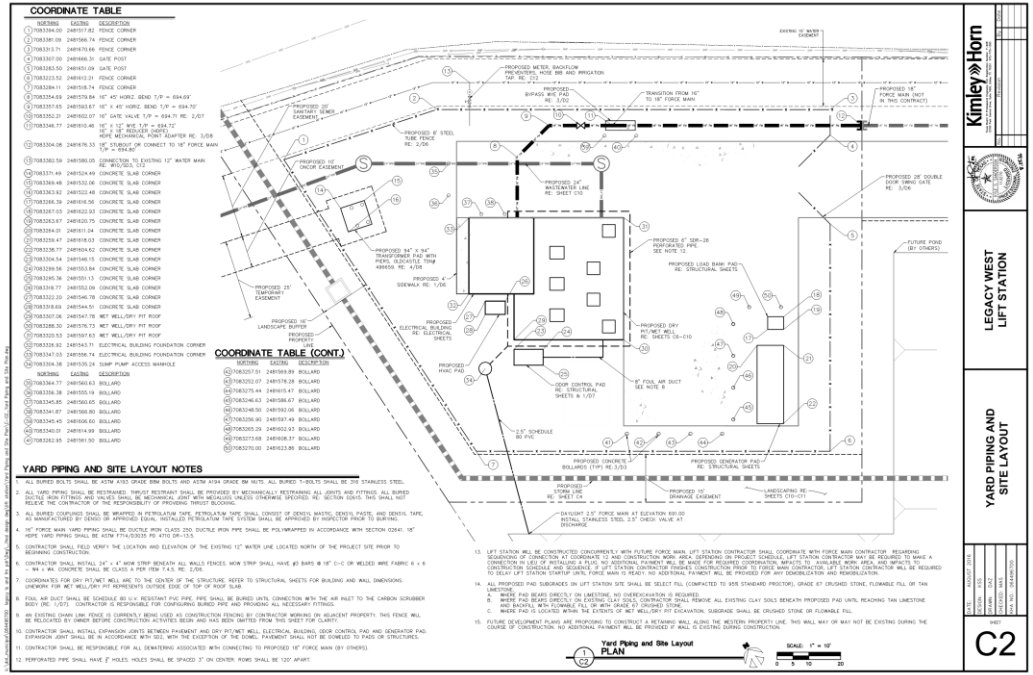
Legacy West Force Main

- 13,000+ LF of Pipe 18”/33”
- NTMWD coordination
- 40 FT underneath DNT
- Four Bids
- $5.06 Million



Legacy West Lift Station

- Growth in Northwest Plano
- 4.6 MGD Lift Station
- Complicated Project
- One Bid Received
- $6.23 Million



Advertising

- Advertisement in Dallas Morning News
- Sent to BidSync (contractor list service)
- Also Sent Directly to Contractors
- Pre-Bid Meetings

Current Bidding Conditions

- Busy, Busy, Busy!
- Contractor's Workload
- Labor Shortages
- Material Costs
- Special Circumstances

