

**PRELIMINARY 2017 BOND REFERENDUM PROJECTS
FOR NOVEMBER 28, 2016**

Project	2017-18	2018-19	2019-20	2020-21	Total
<u>Departmental Facilities</u>					
Fire Training Center	2,000,000	13,000,000	-	-	15,000,000
O&M	-	210,598	210,598	210,598	631,794
Fire Station 5 Renovation	300,000	2,700,000	-	-	3,000,000
O&M	-	22,510	22,510	22,510	67,530
Parkway & Fleet Service Center	-	-	400,000	3,600,000	4,000,000
O&M	-	-	-	-	-
Davis Library Expansion	525,000	4,475,000	-	-	5,000,000
O&M	-	100,554	100,554	100,554	301,662
Harrington Library Expansion	-	455,000	4,545,000	-	5,000,000
O&M	-	-	99,929	99,929	199,858
Haggard Library Expansion	-	-	470,000	4,705,000	5,175,000
O&M	-	-	-	103,899	103,899
Northwest Plano Police Substation	-	1,200,000	10,800,000	-	12,000,000
O&M	-	-	213,440	213,440	426,880
Total Departmental Facilities Authority Needed	2,825,000	21,830,000	16,215,000	8,305,000	49,175,000
Total O&M	-	333,662	647,031	750,930	1,731,623
<u>Park Improvements</u>					
Arbor Hills Nature Preserve	50,000	450,000	-	-	500,000
O&M	-	32,000	32,000	32,000	96,000
Artificial Turf Fields	400,000	5,200,000	2,400,000	-	8,000,000
O&M	-	130,000	195,000	195,000	520,000
Athletic Field Improvements	-	250,000	2,250,000	-	2,500,000
O&M	-	-	100,000	100,000	200,000
Bike Park	500,000	3,500,000	-	-	4,000,000
O&M	-	200,000	200,000	200,000	600,000
Carpenter Park Renovation II	400,000	300,000	300,000	11,000,000	12,000,000
O&M	-	-	-	200,000	200,000
Chisholm Trail	-	250,000	500,000	750,000	1,500,000
O&M	-	6,250	18,750	37,500	62,500
Harrington Park	350,000	3,150,000	-	-	3,500,000
O&M	-	-	-	-	-
High Point Maintenance Facility	-	500,000	3,000,000	3,000,000	6,500,000
O&M	-	-	-	-	-
Jack Carter Park Improvements	250,000	250,000	3,000,000	-	3,500,000
O&M	-	-	75,000	75,000	150,000
Land Acquisitions	10,000,000	2,000,000	3,000,000	3,000,000	18,000,000
O&M	35,000	60,000	80,000	80,000	255,000
Memorial Park	500,000	3,000,000	-	-	3,500,000
O&M	-	200,000	200,000	200,000	600,000
Oak Point Park and Nature Preserve	800,000	7,200,000	-	-	8,000,000
O&M	-	-	-	-	-
Old Shepard Place Park Renovation	-	300,000	2,200,000	-	2,500,000
O&M	-	-	-	-	-
Park Improvements	1,000,000	1,000,000	1,000,000	2,000,000	5,000,000
O&M	20,000	40,000	60,000	80,000	200,000
Recreational Trails	1,500,000	1,500,000	1,000,000	1,000,000	5,000,000
O&M	25,000	50,000	75,000	100,000	250,000
Rowlett Creek Greenbelt Phase I (Los Rios)	200,000	200,000	3,600,000	-	4,000,000
O&M	-	-	400,000	400,000	800,000
Willowcreek Park Renovation	2,000,000	-	-	-	2,000,000
O&M	-	-	-	-	-
Windhaven Meadows Park	-	300,000	2,700,000	-	3,000,000
O&M	-	-	-	-	-

**PRELIMINARY 2017 BOND REFERENDUM PROJECTS
FOR NOVEMBER 28, 2016**

Project	2017-18	2018-19	2019-20	2020-21	Total
Total Park Authority Needed	17,950,000	29,350,000	24,950,000	20,750,000	93,000,000
Total O&M	80,000	718,250	1,435,750	1,699,500	3,933,500
<u>Recreation Center</u>					
High Point Tennis Center	2,500,000	-	-	-	2,500,000
O&M	-	-	-	-	-
Oak Point Recreation Center Pools	-	500,000	9,500,000	-	10,000,000
O&M	-	-	355,000	355,000	710,000
Tom Muehlenbeck Recreation Center Enhancements	-	-	500,000	2,000,000	2,500,000
O&M	-	-	-	-	-
Total Recreation Center Authority Needed	2,500,000	500,000	10,000,000	2,000,000	15,000,000
Total O&M	-	-	355,000	355,000	710,000
<u>Street Enhancements</u>					
Street Enhancements	375,000	375,000	375,000	375,000	1,500,000
O&M	-	10,000	20,000	30,000	60,000
Total Street Enhancements Authority Needed	375,000	375,000	375,000	375,000	1,500,000
Total O&M	-	10,000	20,000	30,000	60,000
<u>Collinwood House</u>					
Collinwood House	3,500,000	-	-	-	3,500,000
O&M	17,923	17,923	17,923	17,923	71,692
Total Collinwood House Authority Needed	3,500,000	-	-	-	3,500,000
Total O&M	17,923	17,923	17,923	17,923	71,692
<u>Historic Preservation</u>					
Historic Preservation	-	1,000,000	2,000,000	2,000,000	5,000,000
O&M	-	-	-	-	-
Total Historic Preservation Authority Needed	-	1,000,000	2,000,000	2,000,000	5,000,000
Total O&M	-	-	-	-	-

**PRELIMINARY 2017 BOND REFERENDUM PROJECTS
FOR NOVEMBER 28, 2016**

Project	2017-18	2018-19	2019-20	2020-21	Total
<u>Street Improvements</u>					
Alley Reconstruction	150,000	1,000,000	1,000,000	1,000,000	3,150,000
Arterial Concrete Street Reconstruction	8,000,000	8,000,000	8,000,000	8,000,000	32,000,000
Barrier Free Ramps & Sidewalks	100,000	100,000	100,000	100,000	400,000
Bridge Inspection & Repairs	2,000,000	2,000,000	2,000,000	2,000,000	8,000,000
Collector Street Construction	1,000,000	1,000,000	1,000,000	1,000,000	4,000,000
Computerized Signal System	250,000	250,000	250,000	250,000	1,000,000
Intersection Improvements	500,000	500,000	500,000	500,000	2,000,000
Miscellaneous Right of Way	10,000	10,000	10,000	10,000	40,000
Neighborhood Park Streets	120,000	120,000	120,000	120,000	480,000
New Concrete Alleys	125,000	125,000	125,000	125,000	500,000
Oversize Participation	125,000	125,000	125,000	125,000	500,000
Redevelopment Street Improvements	1,200,000	1,200,000	1,200,000	1,200,000	4,800,000
Roadway Median Landscaping	75,000	75,000	75,000	75,000	300,000
Screening Wall Reconstruction	1,400,000	4,000,000	4,000,000	4,000,000	13,400,000
Sidewalks	1,100,000	2,200,000	2,200,000	2,200,000	7,700,000
Street Lighting	50,000	50,000	50,000	50,000	200,000
Street Reconstruction	2,200,000	2,200,000	2,200,000	2,200,000	8,800,000
Traffic Signalization	750,000	750,000	750,000	750,000	3,000,000
Total Street Improvements Authority Needed	19,155,000	23,705,000	23,705,000	23,705,000	90,270,000
TOTAL PROJECTED AUTHORITY NEEDED	46,305,000	76,760,000	77,245,000	57,135,000	257,445,000
TOTAL O&M NEEDED (Cumulative)	97,923	1,079,835	2,475,704	2,853,353	