CITY COUNCIL

1520 K Avenue, Plano, Texas 75074
Senator Florence Shapiro Council Chambers

DATE: May 28, 2019

TIME: 7:00 PM

CALL TO ORDER

INVOCATION: Reverend Ed Volfe - First United Methodist Church Plano

PLEDGE OF ALLEGIANCE / TEXAS PLEDGE: Junior Girl Scout Troop 6589 - Shepard Elementary

OUR MISSION - THE CITY OF PLANO IS A REGIONAL AND NATIONAL LEADER, PROVIDING OUTSTANDING SERVICES AND FACILITIES THROUGH COOPERATIVE EFFORTS THAT ENGAGE OUR CITIZENS AND THAT CONTRIBUTE TO THE QUALITY OF LIFE IN OUR COMMUNITY.

The City Council may convene into Executive Session to discuss posted items in the regular meeting as allowed by law.

PROCLAMATIONS AND SPECIAL RECOGNITIONS

Proclamation: May is Mental Health Awareness Month, a time to help those affected by mental illness, and their families and friends. **Presented**

Special Recognition: Several Plano ISD high school musical groups are being recognized for their musical achievements. **Presented**

Presentation: The Plano Conservancy for Historic Preservation is receiving the 2019 Preservation Texas Honor Award for the restoration of the L.A. Davis Cemetery. **Presented**

Presentation: Plano's Texas Pool was listed on the National Register of Historic Places on April 1, 2019. **Presented**

Proclamation: May is National Historic Preservation Month, a time to encourage the saving of American historic treasures. **Presented**

COMMENTS OF PUBLIC INTEREST

This portion of the meeting is to allow up to five (5) minutes per speaker with thirty (30) total minutes on items of interest or concern and not on items that are on the current agenda. The Council may not discuss these items, but may respond with factual or policy information. The Council may choose to place the item on a future agenda.

CONSENT AGENDA

The Consent Agenda will be acted upon in one motion and contains items which are routine and typically noncontroversial. Items may be removed from this agenda for individual discussion by a Council Member, the City Manager or any citizen. Citizens are limited to two (2) items and discussion time of three (3) minutes each.

Approval of Minutes

(a) May 13, 2019 **Approved**

Approval of Expenditures

Award/Rejection of Bid/Proposal: (Purchase of products/services through formal procurement process by this agency)

(b) RFB No. 2019-0389-B for Residential Alley Concrete Pavement Repair Zone I6 North and I3 South, Project No. 7012, for Public Works Department to Alvand Construction Inc. dba Advance Contracting Group in the amount of $1,428,800; and authorizing the City Manager to execute all necessary documents. **Approved**

(c) RFP No. 2018-0022-C for a five (5) year contract with five (5) one-year City optional renewals, for Permitting, Inspection, Complaints, and Education Tracking System for Environmental Health and Sustainability Department to HealthSpace USA Inc. in the amount of $198,090 for the first term, and subsequent renewals in the annual amount of $32,400; and authorizing the City Manager to execute all necessary documents. **Approved**

(d) RFB No. 2019-0301-C for a one (1) year contract with three (3) City optional renewals for Swimming Pool Chemicals for Parks and Recreation Department to Petra Chemical Company in the estimated annual amount of $63,583; and authorizing the City Manager to execute all necessary documents. **Approved**

(e) RFB No. 2019-0217-C for a two (2) year contract with three (3) one-year City optional renewals for purchase of Urban Forest Maintenance services for the Parks and Recreation Department from Preservation Tree Services, Inc., The Paysage Group LLC dba Smith Lawn and Tree, and F.A. Bartlett Tree Expert Company in the estimated annual amount of $349,000; and authorizing the City Manager to execute all necessary documents. **Approved**

(f) RFB No. 2019-0332-B for Shawnee Park and Haggard Park Pond Restoration - 2019, Project No. 6862, for Parks and Recreation Department to IWC Texas LLC in the amount of $490,733; and authorizing the City Manager to execute all necessary documents. **Approved**

(g) RFB No. 2019-0052-C for a one (1) year contract with three (3) one-year City optional renewals for the purchase of Abatement Services for Out-of-Compliance Properties for the Neighborhood Services Department from DaltexPro Facility Services and HOF Services, LLC dba Spaulding Decon/Plano in the estimated annual amount $173,250; and authorizing the City Manager to execute all necessary documents. **Approved**

(h) RFB No. 2019-0405-B for Coit Road at KCS Railroad - Pedestrian Improvements, Project No. 6891, for Engineering Department to North Rock Construction, LLC in the amount of $337,394; and authorizing the City Manager to execute all necessary documents. **Approved**

(i) RFB No. 2019-0324-B for Downtown Wastewater Improvements, Project No. 6785, for Engineering Department to Joe Funk Construction, Inc. in the amount of $653,089; and authorizing the City Manager to execute all necessary documents. **Approved**

(j) RFB No. 2019-0227-B for Intersection Improvements, Project No. 6248, for Engineering Department to Cidrax Texas, LLC in the amount of $1,090,400; and authorizing the City Manager to execute all necessary documents. **Approved**

(k) RFB No. 2019-0318-B for the Tom Muehlenbeck Center Pool HVAC Replacement to Infinity Contractors International, Ltd. in the amount of $1,336,732; and authorizing the City Manager to execute all necessary documents. **Approved**

Approval of Contract Modification

(l) To ratify an expenditure of $48,938 for Retirement Security Plan Investment Manager first quarter services and approve an estimated amount of $151,062, for an estimated total annual amount of $200,000, to Hancock Whitney Bank to be utilized by the Human Resources Department; and authorizing the City Manager to execute all necessary documents. (Contract No. 2012-222-C, Modification No. 1) **Approved**

Approval of Change Order

(m) To approve an increase to the current awarded contract amount of $3,760,522 by $63,506, for a total contract amount of $3,824,028, for Paving, Drainage & Water Improvements to Linda Lane and Robin Road, Project No. 6249, from Pavecon Public Works, LP for Engineering Department; and authorizing the City Manager to execute all necessary documents. (Contract No. 2017-0236-B; Change Order No. 4) **Approved**

Approval of Request

(n) To approve a request to sell real property identified as Plano Original Donation, Block 9, Lot 1a, in the amount of $6,445; and authorizing the City Manager to execute all necessary documents. **Approved**

Approval of Expenditure

(o) To approve an expenditure for Materials Testing Services for West Plano Estates & Hunters Glen Ph. 1 Water and Pavement Rehab, Project No. 6912, in the amount of $57,100 from Alliance Geotechnical Group, Inc. for Engineering Department; and authorizing the City Manager to execute all necessary documents. **Approved**

Approval of Contract / Agreement

(p) To approve a Memorandum of Understanding between the City of Plano and the Plano Independent School District (Plano ISD or District) to describe the roles and responsibilities of Plano ISD as they relate to the operation of any athletic summer camp program operated by the City on District property; authorizing its execution by the City Manager; and providing an effective date. **Approved**

Adoption of Resolutions

(q) **Resolution No. 2019-5-9(R):** To approve the Investment Portfolio Summary for the quarter ended March 31, 2019 and providing an effective date. **Adopted**

Adoption of Ordinances

(r) **Ordinance No. 2019-5-10:** To repeal and replace Exhibit "B", Schedule "1" to Ordinance No. 2018-6-3 to revise the budget for Tax Increment Financing District Reinvestment Zone Number Two; and providing a severability clause, a repealer clause, and an effective date. **Adopted**

(s) **Ordinance No. 2019-5-11:** To adopt a Project Plan and Financing Plan for Tax Increment Financing District Reinvestment Zone Number Three; and providing a severability clause, a repealer clause, and an effective date. **Adopted**

(t) **Ordinance No. 2019-5-12:** To amend Ordinance No. 2018-9-6 codified as Chapter 6, Article X, Division 2, Public Swimming Pools and Spas, to incorporate certain provisions from the Texas Administrative Code to comply with State Law; and providing a penalty clause, a savings clause, a severability clause, a repealer clause, a publication clause and an effective date. **Adopted**

(u) **Ordinance No. 2019-5-13:** To amend Section 12-102, Prohibited on certain streets on school days during certain hours, of Article V, Stopping, Standing and Parking, Chapter 12, Motor Vehicles and Traffic, of the Code of Ordinances of the City of Plano, Texas to establish a no stopping, standing, or parking zone on a certain section of Hendrick Drive, Shorecrest Drive, and Timberline Drive, within the city limits of the City of Plano; and providing a penalty clause, a repealer clause, a severability clause, a savings clause, a publication clause, and an effective date. **Adopted**

(v) **Ordinance No. 2019-5-14:** To abandon all right, title and interest of the City, in and to a 0.0535 acre (2,331 square feet) tract of land situated in the William Beverly Survey, Abstract No. 75, City of Plano, Collin County, Texas, and being a portion of a 20-foot sanitary sewer easement described in the deed to the City of Plano, recorded in Volume 1011, Pages 858 and 861, Deed Records of Collin County, Texas and being a portion of Lot 1, Block M of Heritage Creekside – Roadway, an addition to the City of Plano according to the plat thereof recorded in Volume 2017, Page 821, Plat Records of Collin County, Texas; quitclaiming all right, title and interest of the City in such easement to the owner of the property underlying the easement, Rosewood Property Company to the extent of its interest; authorizing the City Manager to execute any documents deemed necessary; and providing an effective date. **Adopted**

Municipal Center is wheelchair accessible. A sloped curb entry is available at the main entrance facing Municipal/L Avenue, with specially marked parking spaces nearby. Access and special parking are also available on the north side of the building. The Senator Florence Shapiro Council Chambers is accessible by elevator to the lower level. Requests for sign interpreters or special services must be received forty-eight (48) hours prior to the meeting time by calling the City Secretary at 972-941-7120.

CITY OF PLANO
COUNCIL AGENDA ITEM

Council Meeting Date: 5/28/2019

Department: Proclamations

Department Head:

Agenda Coordinator:

CAPTION

Proclamation: May is Mental Health Awareness Month, a time to help those affected by mental illness, and their families and friends. **Presented**

FINANCIAL SUMMARY

FUND(S):

COMMENTS:

SUMMARY OF ITEM

Strategic Plan Goal:

Plano Tomorrow Plan Pillar:

CITY OF PLANO
COUNCIL AGENDA ITEM

Council Meeting Date: 5/28/2019

Department: Proclamations

Department Head:

Agenda Coordinator:

CAPTION

Special Recognition: Several Plano ISD high school musical groups are being recognized for their musical achievements. **Presented**

FINANCIAL SUMMARY

FUND(S):

COMMENTS:

SUMMARY OF ITEM

Strategic Plan Goal:

Plano Tomorrow Plan Pillar:

CITY OF PLANO
COUNCIL AGENDA ITEM

Council Meeting Date: 5/28/2019

Department: Proclamations

Department Head:

Agenda Coordinator:

CAPTION

Presentation: The Plano Conservancy for Historic Preservation is receiving the 2019 Preservation Texas Honor Award for the restoration of the L.A. Davis Cemetery. **Presented**

FINANCIAL SUMMARY

FUND(S):

COMMENTS:

SUMMARY OF ITEM

Strategic Plan Goal:

Plano Tomorrow Plan Pillar:

CITY OF PLANO
COUNCIL AGENDA ITEM

Council Meeting Date: 5/28/2019

Department: Proclamations

Department Head:

Agenda Coordinator:

CAPTION

Presentation: Plano's Texas Pool was listed on the National Register of Historic Places on April 1, 2019.
Presented

FINANCIAL SUMMARY

FUND(S):

COMMENTS:

SUMMARY OF ITEM

Strategic Plan Goal:

Plano Tomorrow Plan Pillar:

CITY OF PLANO
COUNCIL AGENDA ITEM

Council Meeting Date: 5/28/2019

Department: Proclamations

Department Head:

Agenda Coordinator:

CAPTION

Proclamation: May is National Historic Preservation Month, a time to encourage the saving of American historic treasures. **Presented**

FINANCIAL SUMMARY

FUND(S):

COMMENTS:

SUMMARY OF ITEM

Strategic Plan Goal:

Plano Tomorrow Plan Pillar:

CITY OF PLANO
COUNCIL AGENDA ITEM

Council Meeting Date: 5/28/2019

Department: City Secretary

Department Head: Lisa Henderson

Agenda Coordinator: Lisa Henderson

CAPTION

May 13, 2019 **Approved**

FINANCIAL SUMMARY

FUND(S):

COMMENTS:

SUMMARY OF ITEM

Strategic Plan Goal:

Plano Tomorrow Plan Pillar:

ATTACHMENTS:

Description	Upload Date	Type
Preliminary Open Meeting Minutes	5/21/2019	Minutes
Regular Session Minutes	5/21/2019	Minutes

PLANO CITY COUNCIL
PRELIMINARY OPEN MEETING
May 13, 2019

COUNCIL MEMBERS PRESENT
Harry LaRosiliere, Mayor
Ron Kelley, Mayor Pro Tem
Angela Miner, Deputy Mayor Pro Tem
Anthony Ricciardelli
Rick Grady
Kayci Prince
Tom Harrison – arrived at 5:30 p.m.
Rick Smith

COUNCIL MEMBER ELECT PRESENT
Maria Tu

STAFF PRESENT
Mark Israelson, City Manager
Jim Parrish, Deputy City Manager
Jack Carr, Deputy City Manager
Shelli Siemer, Deputy City Manager
Paige Mims, City Attorney
Lisa C. Henderson, City Secretary

Mayor LaRosiliere called the meeting to order at 5:00 p.m., Monday, May 13, 2019, in the Senator Florence Shapiro Council Chambers of the Municipal Center, 1520 K Avenue. A quorum was present.

- **Oath of Office - Mark Israelson, City Manager**
- **Resolution No. 2019-5-1(R): To canvass the election returns and declaring the results of the Bond Election held May 4, 2019.**

  Upon a motion made by Council Member Grady and seconded by Deputy Mayor Pro Tem Miner, the Council voted 7-0, to declare the election returns of the Bond Election as canvassed and all votes accounted for as certified by the Elections Administrators of Collin and Denton Counties, with a total of 22,012 ballots cast and further made a motion to adopt a resolution to approve the canvass of the election returns of the Bond Election of May 4, 2019, and declare the results; and further to adopt Resolution No. 2019-5-1(R).
- **Resolution No. 2019-5-2(R): To canvass the election returns of the General Election of May 4, 2019, for the election of four members of Council [Places 1, 3, 5 and7] for a term of four years; declaring the results; and resolving other matters on the subject.**

  Upon a motion made by Mayor Pro Tem Kelley and seconded by Council Member Ricciardelli, the Council voted 7-0, to declare the election returns of the General Election as canvassed and all votes accounted for as certified by the Elections Administrators of Collin and Denton Counties, with a total of 22,012 ballots cast and further made a motion to adopt a resolution to approve the canvass of the election returns of the General Election of May 4, 2019, for the election of four members of Council [Places 1, 3, 5 and 7] for a term of four years; declaring Maria Tu was elected to Place 1, Rick Grady was elected to Place 3, no

candidate received a majority of the votes cast in Place 5, and no candidate received a majority of the votes cast in Place 7; and resolving other matters on the subject; and further to adopt Resolution No. 2019-5-2(R).

- **Oath of Office for Incoming Council Members – Rick Grady and Maria Tu**
- **Remarks from Outgoing Council Members – Angela Miner**

Deputy Mayor Pro Tem Miner stepped down from the dais. Council Member Tu assumed her seat at the dais.

Mayor LaRosiliere then stated at 5:27 p.m. that the Council would retire into Executive Session, in Training Room A, in compliance with Chapter 551, Government Code, Vernon's Texas Codes Annotated in order to receive information regarding Economic Development, Section 551.087; to consult with an attorney and receive Legal Advice and discuss Litigation, Section 551.071; to discuss Real Estate, Section 551.072; and discuss Personnel matters, Section 551.074; for which a certified agenda will be kept in the office of the City Secretary for a period of two years as required.

Mayor LaRosiliere reconvened the meeting back into the Preliminary Open Meeting at 6:16 p.m. in the Senator Florence Shapiro Council Chambers.

- **Consideration and action resulting from Executive Session discussion**
  Personnel – Appointment of Mayor Pro Tem and Deputy Mayor Pro Tem

  Upon a motion made by Mayor LaRosiliere and seconded by Council Member Ricciardelli, the Council voted 8-0, to appoint Ron Kelley as Mayor Pro Tem.

  Upon a motion made by Mayor LaRosiliere and seconded by Mayor Pro Tem Kelley, the Council voted 8-0, to appoint Anthony Ricciardelli as Deputy Mayor Pro Tem.
- **Comprehensive Monthly Financial Report**
- **Salvation Army Warming Station Update**
- **Consent and Regular Agendas**
- **Council items for discussion/action on future agendas**

With no further discussion, the Preliminary Open Meeting was adjourned at 6:49 p.m.

_____
Harry LaRosiliere, MAYOR

ATTEST:

_____
Lisa C. Henderson, City Secretary

PLANO CITY COUNCIL
REGULAR SESSION
May 13, 2019

COUNCIL MEMBERS PRESENT
Harry LaRosiliere, Mayor
Ron Kelley, Mayor Pro Tem
Anthony Ricciardelli, Deputy Mayor Pro Tem
Maria Tu
Rick Grady
Kayci Prince
Tom Harrison
Rick Smith

STAFF PRESENT
Mark Israelson, City Manager
Jim Parrish, Deputy City Manager
Jack Carr, Deputy City Manager
Shelli Siemer, Deputy Mayor Pro Tem
Paige Mims, City Attorney
Lisa C. Henderson, City Secretary

Mayor LaRosiliere convened the Council into the Regular Session on Monday, May 13, 2019 at 7:00 p.m. in the Senator Florence Shapiro Council Chambers of the Plano Municipal Center, 1520 K Avenue. A quorum was present.

Invocation and Pledge

Pastor Jackie Linden-Schade with Preston Meadow Lutheran Church led the invocation and Cub Scout Pack 404 with Prince of Peace Catholic Community led the Pledge of Allegiance and Texas Pledge.

Proclamations and Special Recognitions

Proclamation: May 13 – 19, 2019 is Bike to Work Week and May 17 is Bike to Work Day in Plano.
Proclamation: May is Motorcycle Safety and Awareness Month and reminds us to be attentive to other vehicles on the road.
Proclamation: May is Building Safety Month and highlights the importance of creating and maintaining safe buildings.

Oath of Office

Civil Service Commission – Joseph Parks

Comments of Public Interest

Colleen Aguilar-Epstein spoke to concerns about the Mayor's Summer Internship Program.
Matt Dixon spoke to concerns about the Mayor's Summer Internship Program.
John Donovan spoke to the procedures for comments of public interest.

Consent Agenda

MOTION: Upon a motion made by Council Member Grady and seconded Council Member Smith, the Council voted 8-0, to approve all items on the Consent Agenda, as follows:

Approval of Minutes
April 8, 2019
April 22, 2019
(Consent Agenda Item "A")

Approval of Expenditures

Award/Rejection of Bid/Proposal: (Purchase of products/services through formal procurement process by this agency)

RFP No. 2018-0004-C for a one (1) year contract with four (4) City optional renewals for the purchase of Data Discovery, Classification, and Access Auditing Software for Technology Services to Freeit Data Solutions, Inc. in the total amount of $566,310; and authorizing the City Manager to execute all necessary documents. (Consent Agenda Item "B")

RFB No. 2019-0306-P for the initial term of $1,376,368 or two (2) years, whichever occurs first, with two (2) City optional renewals, for the Concrete Sidewalk Requirements Contract East - 2019, Project No. 7109, for Public Works Department to Ratliff Hardscape, Ltd. in the amount of $1,376,368 for each term; and authorizing the City Manager to execute all necessary documents. (Consent Agenda Item "C")

RFB No. 2019-0327-P for the initial term of $1,677,733 or two (2) years, whichever occurs first, with two (2) City optional renewals, for the Arterial Pavement Maintenance Requirements Contract - Minor Repairs V, Project No. 7112, for Public Works Department to Jerusalem Corporation in the amount of $1,677,733 for each term; and authorizing the City Manager to execute all necessary documents. (Consent Agenda Item "D")

RFB No. 2019-0266-P for the initial term of $1,821,765 or two (2) years, whichever occurs first, with two (2) City optional renewals, for the Residential Concrete Pavement Maintenance Requirements - 2019, Project No. 7088, for Public Works Department to Urban Infraconstruction LLC in the amount of $1,821,765 for each term; and authorizing the City Manager to execute all necessary documents. (Consent Agenda Item "E")

RFB No. 2019-0305-B for Arterial Pavement Repair Parker Road - Custer Road to K Avenue, Project No. 7011, for Public Works Department to Urban Infraconstruction LLC in the amount of $3,801,025; and authorizing the City Manager to execute all necessary documents. (Consent Agenda Item "F")

RFB No. 2018-0474-B for McDermott Living Screen Replacement, Project No. 6978, for the Parks and Recreation Department to SRH Landscapes LLC in the amount of $122,941; and authorizing the City Manager to execute all necessary documents. (Consent Agenda Item "G")

RFB No. 2019-0326-C for a one-year contract with four (4) one-year City optional renewals for Public Building Landscape Maintenance Group 1 and 3 for the Parks and Recreation Department to The Davey Tree Expert Company in the estimated annual amount of $168,818; and authorizing the City Manager to execute all necessary documents. (Consent Agenda Item "H")

RFP No. 2018-0443-C for a five (5) year contract for a Jail Management System for the Police Department to Black Creek Integrated Systems Corp. in the amount of $430,039; and authorizing the City Manager to execute all necessary documents. (Consent Agenda Item "I")

RFB No. 2019-0256-B for West Plano Estates & Hunters Glen Ph. 1 Water and Pavement Rehab, Project No. 6912, for Engineering to Muniz Construction, Inc. in the amount of $3,707,486; and authorizing the City Manager to execute all necessary documents. (Consent Agenda Item "J")

Purchase from an Existing Contract

To approve the purchase of licensing and maintenance for JD Edwards and PeopleSoft for Technology Services in the amount of $439,552 from Oracle America, Inc. through an existing contract; and authorizing the City Manager to execute all necessary documents. (DIR-TSO-4158) (Consent Agenda Item "K")

Approval of Change Order

To approve an increase to the current awarded contract amount of $3,003,772 by $67,207, for a total contract amount of $3,070,979, for the Park Forest North & Russell Creek Water Rehabilitation, Project No. 6842, from KIK Underground, LLC for Engineering; and authorizing the City Manager to execute all necessary documents.(2018-0409-B; Change Order No. 1) (Consent Agenda Item "L")

To approve a decrease to the current awarded contract amount of $1,441,140 by $234,060, for a total contract amount of $1,207,080, for Hunters Glen & Quail Creek Water Rehabilitation, Project No. 6832, from Jeske Construction Company for the Engineering Department; and authorizing the City Manager to execute all necessary documents. (2018-0247-B; Change Order No. 1) (Consent Agenda Item "M")

Approval of Request

To approve RFP No. 2015-0164-C for two additional one (1) year renewal periods for the 457 Deferred Compensation Plan, to be utilized by Human Resources, to International City Management Association Retirement Corporation (ICMA-RC), where fees associated with this agreement will be absorbed by the 457 Deferred Compensation Plan participants; and authorizing the City Manager to execute all necessary documents. (Consent Agenda Item "N")

Approval of Expenditure

To approve an expenditure for the purchase and installation of one (1) SuperVac (SVI) Command Vehicle and refurbishing the existing chassis in the estimated amount of $989,000 from Metro Fire Apparatus Specialists, Inc. for Fleet Services to be utilized by Fire-Rescue; and authorizing the City Manager to execute all necessary documents. (Consent Agenda Item "O")

To ratify an expenditure in the amount of $99,210 for Russell Creek Drive - Phase 1 Retaining Wall Improvements, Project No. 6519.1, from Joe Funk Construction, Inc. for Engineering; and authorizing the City Manager to execute all necessary documents. (Consent Agenda Item "P")

Approval of Contract / Agreement

To approve and authorize the First Modification to an Interlocal Agreement by and between the City of Plano, Texas and the Plano Independent School District for the operation of the Police/School Resource Officer Program; authorizing its execution by the City Manager; and providing an effective date. (Consent Agenda Item "Q")

To authorize the conveyance of an Easement to Oncor Electric Service Company for the purpose of installing a transformer for improvement to the Indian Creek Lift Station; and authorizing the City Manager to execute all necessary documents. (Consent Agenda Item "R")

Adoption of Ordinances

Ordinance No. 2019-5-3: To repeal Ordinance No. 2018-9-4; establishing the number of certain classifications within the Police Department for fiscal year 2018-19; establishing the authorized number and effective dates of such positions for each classification; establishing a salary plan for the Police Department effective May 13, 2019; and providing a repealer clause, a severability clause and an effective date. (Consent Agenda Item "S")

Ordinance No. 2019-5-4: To order a Runoff Election to be held on June 8, 2019, for the purpose of electing one Member of Council to Place No. 5 and one Member of Council to Place No. 7; to the City Council to hold office for a period of four years; designating locations of polling places; ordering notices of election to be given as prescribed by law in connection with such election; and providing an effective date. (Consent Agenda Item "T")

Ordinance No. 2019-5-5: To amend Section 12-73.1(d), Same – Specific zones, of Article IV, Speed, Chapter 12, Motor Vehicles and Traffic, of the Code of Ordinances of the City of Plano, Texas to

enact school zones for summer school sessions within the city limits of the City of Plano; and providing a penalty clause, a repealer clause, a severability clause, a savings clause, a publication clause, and an effective date. (Consent Agenda Item "U")

Ordinance No. 2019-5-6: To amend Section 12-102, Prohibited on certain streets on school days during certain hours, of Article V, Stopping, Standing and Parking, Chapter 12, Motor Vehicles and Traffic, of the Code of Ordinances of the City of Plano, Texas to establish a no stopping, standing, or parking zone on a certain section of Old Orchard Drive, within the city limits of the City of Plano; and providing a penalty clause, a repealer clause, a severability clause, a savings clause, a publication clause, and an effective date. (Consent Agenda Item "V")

END OF CONSENT AGENDA

Public Hearing and adoption of Ordinance No. 2019-5-7 as requested in Zoning Case 2019-001 to amend Section 8.200 (Terms Defined) of Article 8 (Definitions), Section 14.100 (Residential Districts Use Table), and Section 14.200 (Nonresidential Districts Use Table) of Article 14 (Allowed Uses and Use Classification), Section 15.500 (Farmers Market) of Article 15 (Use-specific Regulations), and Section 16.700 (Off-Street Parking Schedule) of Article 16 (Parking and Loading) of the Comprehensive Zoning Ordinance of the City, Ordinance No. 2015-5-2, as heretofore amended; and providing a penalty clause, a repealer clause, a savings clause, a severability clause, a publication clause, and an effective date. (Regular Item 1)

Mayor LaRosiliere opened the public hearing. No one appeared to speak. Mayor LaRosiliere closed the public hearing.

MOTION: Upon a motion made by Council Member Grady and seconded by Deputy Mayor Pro Tem Ricciardelli, the Council voted 8-0, to amend Section 8.200 (Terms Defined) of Article 8 (Definitions), Section 14.100 (Residential Districts Use Table), and Section 14.200 (Nonresidential Districts Use Table) of Article 14 (Allowed Uses and Use Classification), Section 15.500 (Farmers Market) of Article 15 (Use-specific Regulations), and Section 16.700 (Off-Street Parking Schedule) of Article 16 (Parking and Loading) of the Comprehensive Zoning Ordinance of the City, Ordinance No. 2015-5-2, as heretofore amended; as requested in Zoning Case 2019-001; and further to adopt Ordinance No. 2019-5-7.

Public Hearing and adoption of Ordinance No. 2019-5-8 as requested in Zoning Case 2019-003 to amend Section 10.700 (UMU, Urban Mixed-Use District) of Article 10 (Nonresidential Districts), Section 13.500 (Yard Regulations) of Article 13 (Lot and Building Standards), and Section 15.200 (Communications Antennas, Amateur and Commercial) of Article 15 (Use-specific Regulations) of the Comprehensive Zoning Ordinance of the City, Ordinance No. 2015-5-2, as heretofore amended; and providing a penalty clause, a repealer clause, a savings clause, a severability clause, a publication clause, and an effective date. (Regular Item 2)

Public Hearing and adoption of Ordinance No. 2019-5-8 (cont'd.)

Mayor LaRosiliere opened the public hearing. No one appeared to speak. Mayor LaRosiliere closed the public hearing.

MOTION: Upon a motion made by Council Member Grady and seconded by Mayor Pro Tem Kelley, the Council voted 7-1, with Council Member Harrison in opposition, to amend Section 10.700 (UMU, Urban Mixed-Use District) of Article 10 (Nonresidential Districts), Section 13.500 (Yard Regulations) of Article 13 (Lot and Building Standards), and Section 15.200 (Communications Antennas, Amateur and Commercial) of Article 15 (Use-specific Regulations) of the Comprehensive Zoning Ordinance of the City, Ordinance No. 2015-5-2, as heretofore amended; as requested in Zoning Case 2019-003; and further to adopt Ordinance No. 2019-5-7.

With no further discussion, the Regular City Council Meeting adjourned at 9:47 p.m.

_____
Harry LaRosiliere, MAYOR

ATTEST:

_____
Lisa C. Henderson, City Secretary

CITY OF PLANO
COUNCIL AGENDA ITEM

Council Meeting Date: 5/28/2019

Department: Public Works

Department Head: Gerald Cosgrove

Agenda Coordinator: Shawn Breen

CAPTION

RFB No. 2019-0389-B for Residential Alley Concrete Pavement Repair Zone I6 North and I3 South, Project No. 7012, for Public Works Department to Alvand Construction Inc. dba Advance Contracting Group in the amount of $1,428,800; and authorizing the City Manager to execute all necessary documents. **Approved**

FINANCIAL SUMMARY

CIP

FISCAL YEAR:	**2018-19, 2019-20**	**Prior Year (CIP Only)**	**Current Year**	**Future Years**	**TOTALS**
Budget		15,337,645	11,650,000	17,025,000	**44,012,645**
Encumbered/Expended Amount		-15,337,645	-10,923,918		**-26,261,563**
This Item		0	-300,000	-1,128,800	**-1,428,800**
BALANCE		0	426,082	15,896,200	**16,322,282**

FUND(S): Capital Maintenance Fund

COMMENTS: Funding is available for this item in the 2018-19 Capital Maintenance Fund Budget and is expected in 2019-20 as well. The construction contract for the Residential Alley Concrete Pavement Repair project, in the amount of $1,428,800, will leave a balance of $16,322,282 available for future expenditures on the repair and replacement of residential streets, alleys and sidewalks.

SUMMARY OF ITEM

Public Works Department recommends the bid for the Residential Alley Concrete Pavement Repair Zone I6 North and I3 South Project to Alvand Construction Inc., dba Advance Contracting Group, in the amount of $1,428,800.00, to be accepted as the lowest responsible bid for the project conditioned upon timely execution of all necessary documents.

This project involves the repair of 14,100 square yards of residential alley concrete pavement and the repair of 102 barrier free ramps in Zone I6 North and I3 South.

If not awarded by council, these areas will not be repaired, leaving the alleys and barrier free ramps in an unsafe condition.

Engineer's estimate for this project is $1,608,000.

Strategic Plan Goal:

Financially Strong City with Service Excellence, Great Neighborhoods - 1st Choice to Live

Plano Tomorrow Plan Pillar:

Built Environment, Social Environment

ATTACHMENTS:

Description	Upload Date	Type
Location Map	5/2/2019	Map
Bid Recap	5/2/2019	Bid Recap

LEGACY DR
TENNYSON PKWY
ARCHGATE DR
DENHAM WAY
SAILMAKER LN
MISSION RIDGE RD
SAN SIMEON WAY
OLD ORCHARD DR
CUMBERLAND TRL
RAINIER RD
BLUE RIDGE TRL
PLEASANT VALLEY DR
W SPRING CREEK PKWY
OHIO DR
PRESTON MEADOW DR
LORIMAR DR
COUNTRY PLACE DR
CROSS BEND RD
SILVER CREEK DR
INDEPENDENCE PKWY
ROUNDROCK TRL
PARKER RD
BROWNING DR
COIT RD
PORTS O CALL DR
TULANE DR
PRESTON RD
PARKHAVEN DR
BAFFIN BAY DR
CUSTER RD
VENTURA DR
DECATOR DR
W PARK BLVD
ALMA DR
COLUMBIA PL
WOODBURN CORNERS
ELDORADO DR
OLD SHEPARD PL
NEVADA DR
DEXTER DR
W 15TH ST
LINDA LN
ROBIN RD
GLENCLIFF DR
CARMEL DR
JANWOOD DR
WESTWOOD DR
DATA DR
W PLANO PKWY
LOTUS DR
MAPLESHADE LN
W PRES GEORGE BUSH TPKE

0 1,550 3,100
Feet

Plano

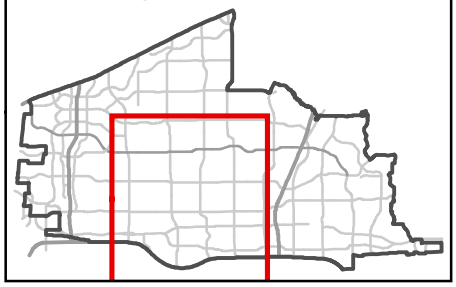
City of Plano BI-GIS Division
May 2019

Residential Alley Concrete Pavement Repair

Zone I6 North and I3 South

Project No. 7012

Project Location



CITY OF PLANO

Bid No. 2019-0389-B
RFB for Residential Alley Concrete Pavement Repair Zone I6 North and I3 South
Project No. 7012
Bid Recap

Bid opening Date/Time: April 30, 2019 @ 11:00 AM

Number of Vendors Notified: 2933

Vendors Submitting "No Bids": 0

Number of Bids Submitted: 8

Vendor Name	Total Base Bid
Alvand Construction Inc., dba Advance Contracting Group	$1,428,800.00
HQS Construction LLC	$1,486,525.00
NPL Construction	$1,583,057.50
Company J.B. & CO. LLC	$1,612,897.00
FNH Construction LLC	$1,696,200.00
Camino Construction LP	$1,785,613.00
MHB Construction	$1,874,982.00
Joe Funk Construction Inc.	$2,178,130.00

Recommended Vendor(s):
Alvand Construction Inc., dba Advance Contracting Group $1,428,800.00

Nancy Corwin
Nancy Corwin, Buyer

April 30, 2019
Date

CITY OF PLANO
COUNCIL AGENDA ITEM

Council Meeting Date: 5/28/2019

Department: Health

Department Head: Rachel Patterson

Agenda Coordinator: Nancy Corwin X 7137

CAPTION

RFP No. 2018-0022-C for a five (5) year contract with five (5) one-year City optional renewals, for Permitting, Inspection, Complaints, and Education Tracking System for Environmental Health and Sustainability Department to HealthSpace USA Inc. in the amount of $198,090 for the first term, and subsequent renewals in the annual amount of $32,400; and authorizing the City Manager to execute all necessary documents. **Approved**

FINANCIAL SUMMARY

Operating Expense

FISCAL YEAR:	**2018-19 thru 2028-2029**	**Prior Year (CIP Only)**	**Current Year**	**Future Years**	**TOTALS**
Budget		0	75,000	291,600	**366,600**
Encumbered/Expended Amount		0	0	0	**0**
This Item		0	-68,490	-291,600	**-360,090**
BALANCE		0	6,510	0	**6,510**

FUND(S): TECHNOLOGY SERVICES FUND, GENERAL FUND, SUSTAINABILITY & ENVIRONMENTAL SERVICES, MUNICIPAL DRAINAGE

COMMENTS: Funding for this item is available in the 2018-19 Technology Services Fund. This item approves a five-year contract with an optional extension of up to five additional years for providing permitting, inspection and tracking software from HealthSpace USA Inc. Expenditures will be made from the Technology Services Fund, General Fund, Sustainability & Environmental Services Fund and Municipal Drainage Fund within the approved budget appropriations for the subsequent fiscal years. The estimated expenditure from this initial five-year contract for FY 2018-19 is $68,490 and $32,400 annually for an initial five-year term total of $198,090. Assuming all option years are exercised, total expenditures of $360,090 will leave a balance of $6,510 in the current fiscal year available for future expenditures related to this project.

SUMMARY OF ITEM

See Recommendation Memo.

Strategic Plan Goal:

Financially Strong City with Service Excellence

Plano Tomorrow Plan Pillar:

ATTACHMENTS:

Description	Upload Date	Type
Recommendation Memo	5/15/2019	Memo
Proposal Recap	5/15/2019	RFP Recap

Memorandum

Date: May 8, 2019

To: Mark D. Israelson, City Manager
Shelli Siemer, Deputy City Manager

From: Rachel Patterson, Director, Environmental Health & Sustainability

Subject: Replacement of Permitting, Inspection, and Tracking Software

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We are requesting approval of a bid for replacement of permitting, inspection, and tracking software.

Background:
The Environmental Health & Sustainability (EH&S) Department uses software applications to track permitted establishments, issue permits, record inspections, take complaints, log legal actions, invoice and receipt fees, and track education and outreach. The department currently holds licenses to four different software applications and also uses Microsoft applications to carry out its duties. Of the licensed applications, SWEEPS is the most widely used and has been in place since the late 1990's. The City Secretary's Office uses SWEEPS as well to process requests for wine/beer retailer's permits.

Due to its age, SWEEPS no longer provides the level of professionalism, efficiency, and reporting desired. It does not offer a customer portal and is not compatible with mobile technology. Additionally, there are many functions of today's systems that SWEEPS cannot perform. New technology is needed in order to keep productivity at an acceptable level and provide the desired level of customer service.

Funding for replacement of this software was approved in Fiscal Year 2016-17. Since then, the departments have worked closely with Procurement and Project Management to map business processes, create a statement of objectives, move through the RFP and discovery processes, and select a vendor. The Request for Proposals was based on the following evaluation criteria:

- Company Profile/Team Knowledge and Experience: 10%
- Documentation and Service Level Agreements: 10%
- Comprehensiveness of Solution: 30%
- Work History and Past Performance: 10%
- Total Cost of Ownership: 40%

Recommendation:
The evaluation team reviewed proposals from five companies and recommends award to HealthSpace USA Inc., the highest ranked proposer based on the criteria above, for a term of five years with five optional one-year renewals. Total cost of ownership was the lowest of all bidders and the solution was the most comprehensive. Acquisition and deployment cost is $68,490 with an annual fee thereafter of approximately $32,400. The total cost for the first term (5 years) is $198,090.

This software will allow the EH&S department to consolidate the features and functionality of four legacy systems and provide needed improvements in efficiencies. Failure to award would result in continued use of legacy systems, lack of efficiency in the field, and inability to provide the desired level of customer service. Thank you for your consideration. Should you have any questions related to this project, please feel free to contact me.

CITY OF PLANO

Proposal No. 2018-0022-C

RFP for Permitting Inspection Complaints Education Tracking

Proposal Recap

Proposal opening Date/Time: March 22, 2019 @ 2:00 PM

Number of Vendors Notified: 6,559

Vendors Submitting "No Bids": 0

Number of Proposals Submitted: 5

Number of Proposals Submitted Non-responsive: 0

Vendor Name	First Term Cost
HealthSpace USA Inc.	$ 198,090.00
Hedgerow Software US, Inc.	$ 260,000.00
Tyler Technologies.	$ 503,238.77
Civil Systems	$ 668,000.00
Inspect2GO	$ 800,000.00

Recommended Vendor(s):	First Term Cost
HealthSpace USA Inc.	$ 198,090.00

Nancy Corwin

Nancy Corwin, Buyer

March 22, 2019

Date

CITY OF PLANO
COUNCIL AGENDA ITEM

Council Meeting Date: 5/28/2019

Department: Parks

Department Head: Robin Reeves

Agenda Coordinator: Teresa Cox x7539

CAPTION

RFB No. 2019-0301-C for a one (1) year contract with three (3) City optional renewals for Swimming Pool Chemicals for Parks and Recreation Department to Petra Chemical Company in the estimated annual amount of $63,583; and authorizing the City Manager to execute all necessary documents. **Approved**

FINANCIAL SUMMARY

Operating Expense

FISCAL YEAR: 2018-19 thru 2022-23	Prior Year (CIP Only)	Current Year	Future Years	TOTALS
Budget	0	88,000	238,436	326,436
Encumbered/Expended Amount	0	0	0	0
This Item	0	-15,896	-238,436	-254,332
Balance	0	72,104	0	72,104

FUND(S): General Fund

COMMENTS: Expenditures will be made in the Parks & Recreation Department based on need and within approved budget appropriations for each year of the contract. The estimated expenditure for swimming pool chemicals to be purchased from this contract for the remainder of FY 2018-19 is $15,896. Future expenditures will be made by Aquatics, Jack Carter Pool, Carpenter Park Recreation Center, Oak Point Recreation Center, Liberty Park Recreation Center, and Tom Muehlenbeck Recreation Center within the annual approved budget appropriations, at an estimated annual expenditure of $63,583 for fiscal years 2019-20, 2020-21, 2021-22 and $47,687 for FY 2022-23.

SUMMARY OF ITEM

See Recommendation Memo

Strategic Plan Goal:

Financially Strong City with Service Excellence

Plano Tomorrow Plan Pillar:

ATTACHMENTS:

Description	Upload Date	Type
Recommendation Memo	5/14/2019	Memo
Bid Recap	5/14/2019	Cooperative Quote Recap

Memorandum

Date: May 8, 2019

To: Diane Palmer-Boeck, Director Procurement and Project Management

From: Robin Reeves, Director Parks and Recreation

Subject: **Award Recommendation for Contract 2019-0301-C Swimming Pool Chemicals**

This contract will be utilized for the purchase of swimming pool chemicals to be used at all pools and spray pads operated by the Parks and Recreation Department. These chemicals are necessary to maintain the safe and efficient operation of the pools, meet current health codes, and to prevent unnecessary damage to the mechanical systems.

A request for bids was issued and responses were received from two vendors below.

Petra Chemical Company	$63,583.15
Poolsure	$67,585.00

It is the recommendation of the Parks and Recreation Department to award contract 2019-0301-C, Swimming Pool Chemicals, to Petra Chemical Company. Petra Chemical Company is the lowest responsive, responsible bidder. Petra Chemical Company has previously held this contract and is capable of fully meeting the requirements of the contract as specified in the bid documentation.

If this contract is not awarded, the pools and spray pads operated by the Parks and Recreation Department would no longer meet current health codes and would have to be closed.

CITY OF PLANO

BID NO. 2019-0301-C
Swimming Pool Chemicals

BID RECAP

Bid opening Date/Time: April 30, 2019

Number of Vendors Notified: 3782

Vendors Submitting "No Bids": 0

Bids Evaluated Non-Responsive to Specifications: 0

Number of Bids Submitted Responsive to Bid: 2

Vendor	Total Amount Bid	#Items Bid
Petra Chemical Company	$63,583.15	6/6 as specified
Poolsure	$67,585.00	6/6 w/alternate

Recommended Vendors:

Petra Chemical Company $63,583.15

Teresa Cox *May 9, 2019*

Teresa Cox
Buyer II

Date

CITY OF PLANO
COUNCIL AGENDA ITEM

Council Meeting Date: 5/28/2019

Department: Parks

Department Head: Robin Reeves

Agenda Coordinator: Pam Kirkland

CAPTION

RFB No. 2019-0217-C for a two (2) year contract with three (3) one-year City optional renewals for purchase of Urban Forest Maintenance services for the Parks and Recreation Department from Preservation Tree Services, Inc., The Paysage Group LLC dba Smith Lawn and Tree, and F.A. Bartlett Tree Expert Company in the estimated annual amount of $349,000; and authorizing the City Manager to execute all necessary documents. **Approved**

FINANCIAL SUMMARY

Operating Expense

FISCAL YEAR: FY2018-19 thru 2023-24	Prior Year (CIP Only)	Current Year	Future Years	TOTALS
Budget	**0**	**389,653**	**1,599,583**	**1,989,236**
Encumbered/Expended Amount	**0**	**-202,852**	**0**	**-202,852**
This Item	**0**	**-145,417**	**-1,599,583**	**-1,745,000**
Balance	**0**	**41,384**	**0**	**41,384**

FUND(S): General Fund

COMMENTS: This item approves price quotes. Parks Support Services requests the approval of a two (2) year contract with three (3) one (1) year City optional renewals for Urban Forestry Maintenance to Preservation Tree Services, Inc., The Paysage Group LLC dba Smith Lawn and Tree and F.A. Bartlett Tree Expert Company in the combined estimated amount of $145,417 for the 2018-19 budget, which will leave a remaining balance of $41,384 in the current budget year. Future annual expenditures are dependent on contract renewals in the estimated amount of $349,000 for 2019-20 through 2022-23, and $203,583 for 2023-24 in the Park Support Services budget. All future expenditures will occur within council

approved appropriations.

SUMMARY OF ITEM

Recommendation Memo
Bid Recap

Strategic Plan Goal:

Financially Strong City with Service Excellence, Safe Large City, Great Neighborhoods - 1st Choice to Live

Plano Tomorrow Plan Pillar:

Natural Environment

ATTACHMENTS:

Description	Upload Date	Type
Recommendation Memo	5/13/2019	Memo
Bid Recap	5/13/2019	Bid Recap

Memorandum

Date: April 4, 2019

To: Diane Palmer-Boeck – Director of Procurement and Project Management

From: Ron Smith – Parks Services Manager

Subject: Award Recommendation – 2019-0217-C - Urban Forest Maintenance

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It is the recommendation of Plano Parks and Recreation to award 2019-0217-C Urban Forest Maintenance bid to the following vendors:

- Preservation Tree Services, Inc.
- The Paysage Group LLC dba Smith Lawn and Tree
- F.A. Bartlett Tree Expert Company

Forestry contractors supplement the in-house work performed by the Department's Forestry crew. The Forestry crew is responsible for managing over 28,000 trees on public property, including parks, roadways and public buildings. Due the vastness of the workload, multiple contractors may be awarded the bid.

According to Bid Sync, the City notified 3,818 vendors; 39 vendors viewed the bid. The City received three (3) bids. The evaluation criteria was based on cost of common forestry services (see attached). The Department believes all three bidders are capable of fully meeting the requirements of this contract as specified in the bid documents. Vendors will be assigned work by the Department based on price, availability, and past performance.

The estimated annual expenditure is $349,000. The pricing from the recommended bidders is within budget, and is a $16,000 decrease from the previous contract. Total contract expenditures will not exceed the budget appropriation.

Failure to award this contract would result in delays in response times of tree related services, placing the City at risk. There would also be a gradual decline in the overall health, appearance and quality of the tree inventory.

CITY OF PLANO

BID NO. 2019-0217-C
Urban Forest Maintenance
BID RECAP

Bid opening Date/Time: March 1, 2019 at 2:00 p.m.

Number of Vendors Notified: 3,818

Vendors Submitting "No Bids": 0

Bids Evaluated Non-Responsive to Specifications: 0

Number of Bids Submitted Responsive to Bid: 3

The F.A. Bartlett Tree Expert Company
Rate per hour by crew:

01-01: 2 man crew (2 Groundsmen)	$170.00
01-02: 3 man crew (3 Groundsmen)	$255.00
01-03: 3 man crew (1 Groundsman & 2 Climbers)	$255.00
01-04: 3 man crew (2 Groundsmen & 1 Climber)	$255.00
01-05: 4 man crew (2 Groundsmen & 2 Climbers)	$340.00
01-06: 4 man crew (3 Groundsmen & 1 Climber)	$340.00
01-07: 5 man crew (3 Groundsmen & 2 Climbers)	$425.00
01-08: Arborist Fee, per hour	$125.00
01-09: Emergency Service Surcharge	$ 85.00
01-10: Stump Grinding (Operator & Equipment), per hour	$ 85.00
01-11: Forest Mulching (Operator & Equipment), per day	N/B

Preservation Tree Services, Inc.
Rate per hour by crew:

01-01: 2 man crew (2 Groundsmen)	$130.00
01-02: 3 man crew (3 Groundsmen)	$195.00
01-03: 3 man crew (1 Groundsman & 2 Climbers)	$195.00
01-04: 3 man crew (2 Groundsmen & 1 Climber)	$195.00
01-05: 4 man crew (2 Groundsmen & 2 Climbers)	$260.00
01-06: 4 man crew (3 Groundsmen & 1 Climber)	$260.00
01-07: 5 man crew (3 Groundsmen & 2 Climbers)	$325.00
01-08: Arborist Fee, per hour	$150.00
01-09: Emergency Service Surcharge	$100.00
01-10: Stump Grinding (Operator & Equipment), per hour	$110.00
01-11: Forest Mulching (Operator & Equipment), per hour	$175.00

The Paysage Group LLC dba Smith Lawn and Tree

Rate per hour by crew:

01-01: 2 man crew (2 Groundsmen)	$ 125.00
01-02: 3 man crew (3 Groundsmen)	$ 165.00
01-03: 3 man crew (1 Groundsman & 2 Climbers)	$ 190.00
01-04: 3 man crew (2 Groundsmen & 1 Climber)	$ 185.00
01-05: 4 man crew (2 Groundsmen & 2 Climbers)	$ 235.00
01-06: 4 man crew (3 Groundsmen & 1 Climber)	$ 235.00
01-07: 5 man crew (3 Groundsmen & 2 Climbers)	$ 290.00
01-08: Arborist Fee, per hour	$ 80.00
01-09: Emergency Service Surcharge	$ 300.00
01-10: Stump Grinding (Operator & Equipment), per hour	$ 75.00
01-11: Forest Mulching (Operator & Equipment), per day	$1,500.00

Recommended Vendors:

The F.A. Bartlett Tree Expert Company
Preservation Tree Services, Inc.
The Paysage Group LLC dba Smith Lawn and Tree

Pam Kirkland May 6, 2019

_____ _____

Pam Kirkland Date
Purchasing Agent

CITY OF PLANO
COUNCIL AGENDA ITEM

Council Meeting Date: 5/28/2019

Department: Parks

Department Head: Robin Reeves

Agenda Coordinator: Stephanie Shaffer

CAPTION

RFB No. 2019-0332-B for Shawnee Park and Haggard Park Pond Restoration - 2019, Project No. 6862, for Parks and Recreation Department to IWC Texas LLC in the amount of $490,733; and authorizing the City Manager to execute all necessary documents. **Approved**

FINANCIAL SUMMARY

CIP

FISCAL YEAR: 2019-19 & 2019-20	Prior Year (CIP Only)	Current Year	Future Years	TOTALS
Budget	64,690	1,097,666	550,000	**1,712,356**
Encumbered/Expended Amount	-64,690	-698,676	0	**-763,366**
This Item	0	-141,703	-349,030	**-490,733**
Balance	0	257,287	200,970	**458,257**

FUND(S): Capital Maintenance Fund

COMMENTS: Funding for this item is available in the 2018-19 Capital Maintenance Fund budget and is planned for future years. Construction of the Shawnee Park and Haggard Park Pond Restoration - 2019 project, in the total amount of $490,733, will leave a total available balance of $458,257 available for future silt removal or other park maintenance project expenditures.

SUMMARY OF ITEM

The Parks and Recreation Department accepted bids on April 23, 2019 for the Shawnee Park and Haggard Park Pond Restoration – 2019. The project includes hydraulic excavation of sediment to restore

ponds to previous storage volumes. This project will restore the pond volumes as designed to mitigate the effects of sediment laden runoff downstream. The removal of the nutrient rich sediment and increased water depths will reduce the currently favorable conditions for aquatic plant life and algae blooms.

The lowest responsive and responsible bid was submitted by IWC Texas, LLC, in the amount of $490,733. There were a total of 1,988 vendors notified of this project. Three complete bids were received for the project as shown in the attached bid recap.

The benefit of this project includes improving stormwater management, reducing erosion control in the watersheds for these ponds, reducing maintenance activities for aquatic plants and improving wildlife habitat in these ponds.

Not approving the expenditure would result in decreased volumes available to collect and control sediment laden runoff, shallower pond depths, increased aquatic vegetation and algae blooms. The ponds would not be as effective in collecting and mitigating nutrient rich sediment. Due to the higher nutrient levels of the sediment and the shallow water conditions more aquatic plants and algae blooms will be prevalent. High levels of aquatic plants, algae and sediment remove oxygen from the water resulting in reduced habitat for fish and wildlife in these ponds.

Strategic Plan Goal:

Financially Strong City with Service Excellence, Great Neighborhoods - 1st Choice to Live

Plano Tomorrow Plan Pillar:

Natural Environment

ATTACHMENTS:

Description	Upload Date	Type
Bid Recap	5/6/2019	Bid Recap
Location Map	5/6/2019	Map

CITY OF PLANO

RFB CIP

Bid No. 2019-0332-B

Shawnee Park and Haggard Park Pond Restoration - 2019

Project No. 6862

Bid Recap

Bid Opening Date/Time: April 23, 2019 @ 2:00 PM (CST)

Number of Vendors Notified: 1988

Vendors Submitting "No Bids": 0

Number of Non-Responsive Bids Submitted: 0

Number of Responsive Bids Submitted: 3

Vendor:	Total Bid
IWC Texas, LLC.	$ 490,733.00
Dredgit Environmental Corporation	$ 661,800.00
Bullock Construction, LLC	$20,783,557.00

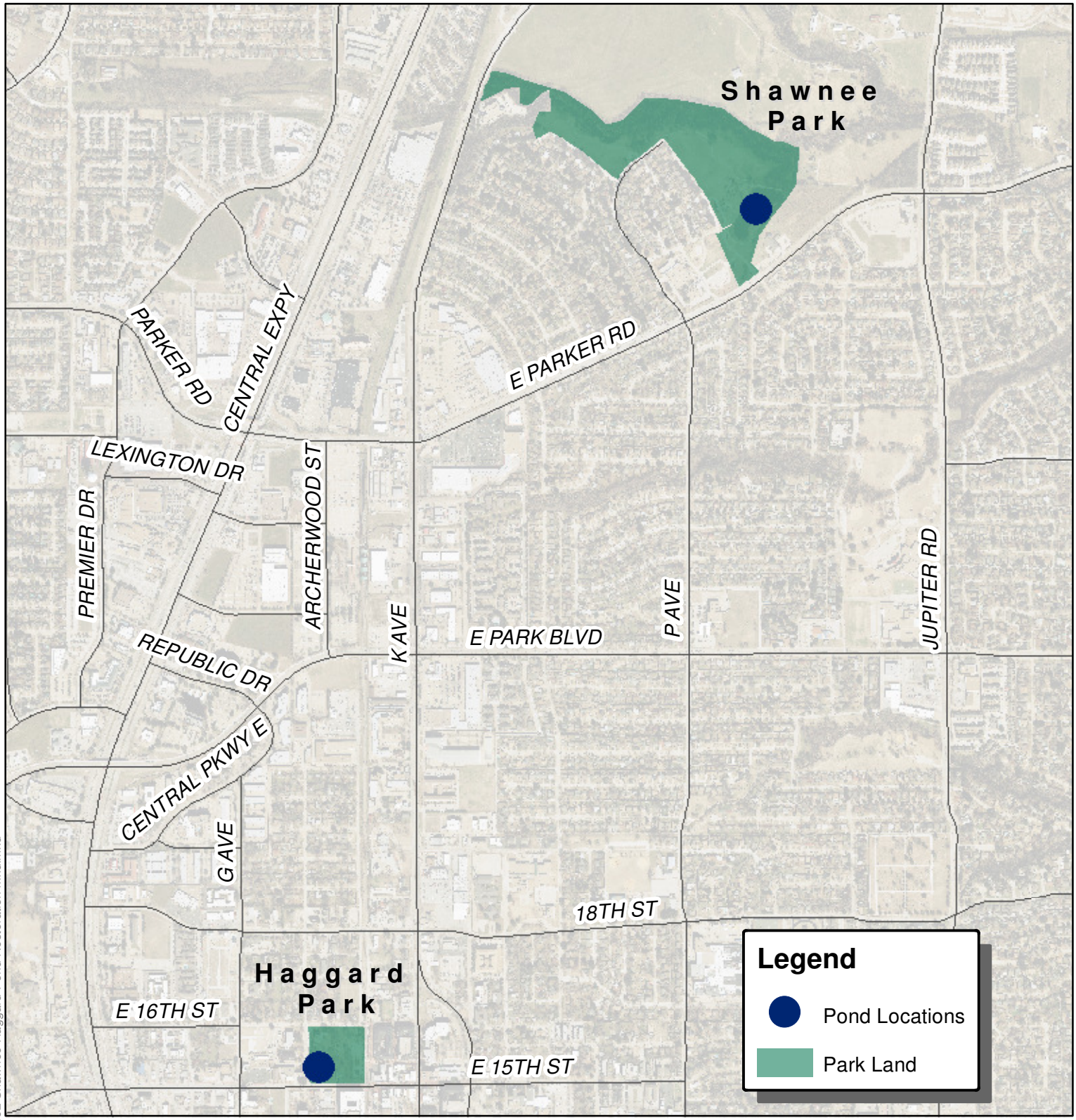
Recommended Vendor: IWC Texas, LLC

Stephanie Shaffer

Stephanie Shaffer, Contract Administrator

May 02, 2019

Date



0 1,000 2,000
Feet

Plano
City of Excellence

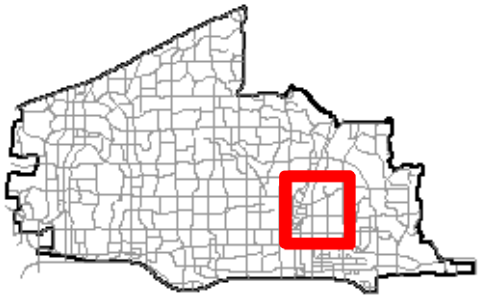
City of Plano Park Planning Division
5/6/2019

Location Map

Shawnee Park and Haggard Park Pond Restoration - 2019

Project No. 6862

Project Location



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CITY OF PLANO
COUNCIL AGENDA ITEM

Council Meeting Date: 5/28/2019

Department: Neighborhood Services

Department Head: Lori Schwarz

Agenda Coordinator: Vernie Rambo

CAPTION

RFB No. 2019-0052-C for a one (1) year contract with three (3) one-year City optional renewals for the purchase of Abatement Services for Out-of-Compliance Properties for the Neighborhood Services Department from DaltexPro Facility Services and HOF Services, LLC dba Spaulding Decon/Plano in the estimated annual amount $173,250; and authorizing the City Manager to execute all necessary documents. **Approved**

FINANCIAL SUMMARY

Operating Expense

FISCAL YEAR: 2018-19 to 2021-22	Prior Year (CIP Only)	Current Year	Future Years	TOTALS
Budget	0	311,997	635,250	947,247
Encumbered/Expended Amount	0	-176,046	0	-176,046
This Item	0	-57,750	-635,250	-693,000
Balance	0	78,201	0	78,201

FUND(S): General Fund

COMMENTS: Funding for this item is available in the 2018-19 Neighborhood Services budget and will be planned in future years. Abatement services for property code violations, in an estimated annual amount of $173,250 with three potential contract renewals, will leave an available balance of $78,201 available for expenditures in 2018-19. Future year expenditures will occur within City Council approved appropriations.

SUMMARY OF ITEM

See Recommendation Memo

Strategic Plan Goal:

Safe Large City, Great Neighborhoods - 1st Choice to Live

Plano Tomorrow Plan Pillar:

Built Environment, Economic Environment

ATTACHMENTS:

Description	Upload Date	Type
Recommendation Memo	5/16/2019	Memo
Bid Recap	5/17/2019	Bid Recap

Memorandum

Date: May 7, 2019

To: Diane Palmer-Boeck, Director of Procurement Management

From: Lori Schwarz, AICP, Director of Neighborhood Services

Subject: Bid No. 2019-0052-C: Abatement Services for Out-of-Compliance Properties

The City of Plano issued a Request for Bid (RFB) to obtain Abatement Services for Out-of-Compliance Properties on March 7, 2019. There were three responses received for the RFB. One of those responses only bid one item in a category and was ineligible to receive an award. One response was for all abatement services requested and the other response only bid one category for the trash removal.

After reviewing the submissions, the bid review panel found that two submissions were found to be responsive and responsible. DaltexPro Facility Services pricing was more competitive than the other submission and included all abatement services. In addition, DaltexPro Facility Services has previously performed satisfactory work for the City and their services were completed properly, within the required time frames, and invoiced accurately. HOF Services, LLC dba Spaulding Decon/Plano's pricing was higher and will be utilized as a backup for trash removal only.

The Neighborhood Services Department will procure abatement services through a one-year contract with DaltexPro Facility Services and HOF Services, LLC dba Spaulding Decon/Plano that includes three (3) City-optional, one-year renewals. The annual cost per year will be based on demand for the various services but will not exceed $173,250.00.

One of the main purposes of the Property Standards Division is to ensure compliance with property maintenance codes and ordinances that directly impact the health, safety and welfare of Plano's community. The abatement services will rectify those situations where the City is unable to obtain voluntary compliance from property owners; thereby, ensuring the public health and safety of the community and preserving residential quality of life. Should this bid not be awarded, the City will not be able to remedy public health and safety concerns relating to property maintenance in a timely manner.

Xc: Vernie Rambo, Contract Specialist
Scott Lussier, Property Standards Manager

CITY OF PLANO

BID NO. 2019-0052-C
Abatement Services for Out-of-Compliance Properties
BID RECAP

Bid opening Date/Time: April 9, 2019 at 3:00 p.m.

Number of Vendors Notified: 17,233

Vendors Submitting "No Bids": 0

Bids Evaluated Non-Responsive to Specifications: 1

Number of Bids Submitted Responsive to Bid: 2

DaltexPro Facility Services

01-01: General: Rush Charge	$125.00/ea
02-01: Trash Removal: Light to Medium Volume	$70.00/ea
02-02: Trash Removal: Heavy Volume	$200.00/ea
02-03: Trash Removal: Greater than Heavy Volume	$50.00/cy
03-01: Mowing Standard Lots: Standard Vacant Lot .5 Acre or Less	$45.00/lot
03-02: Mowing Standard Lots: Standard Lot .5 Acre or Less	$45.00/lot
03-03: Mowing Standard Lots: Alley and/or Easement of Standard Lot	$40.00/lot
04-01: Mowing Oversized Lots: Vacant Lot Over .5 Acre Less Than 43,560 sf	$55.00/lot
04-02: Mowing Oversized Lots: Over .5 Acre Less Than 43,560 sf	$55.00/lot
04-03: Mowing Oversized Lots: Vacant Lot 1 Acre or Greater	$65.00/acre
04-04: Mowing Oversized Lots: One Acre or Greater	$65.00/acre
04-05 Mowing Oversized Lots: Alley and/or Easement of Oversized Lot	$45.00/lot
04-06: Mowing Oversized Lots: Mowing/Trimming of Perimeters of Property	$45.00/hr
05-01: Vegetation Trimming/Removal: Tree Removal Up to 7 DBH	$100.00/ea
05-02: Vegetation Trimming/Removal: Tree Removal 7DBH Up to 13 DBH	$400.00/ea
05-03: Vegetation Trimming/Removal: Tree Removal 13 DBH Up to 24 DBH	$1,000/ea
05-04: Vegetation Trimming/Removal: Tree Removal Greater Than 24 DBH	$1,800/ea
05-05: Vegetation Trimming/Removal: Tree/Shrub Trimming & Shrub/Foliage Removal	$75.00/hr
06-01: Securing Structures: Window Up to 12 sf	$100.00/ea
06-02: Securing Structures: Window Greater than 12 sf But Less Than 24 sf	$140.00/ea
06-03: Securing Structures: Window Greater than 24 sf But Less Than 48 sf	$175.00/ea
06-04: Securing Structures: Door w/Strong Back Up to 21 sf	$135.00/ea
06-05: Securing Structures: Door w/Strong Back Greater Than 21 sf Less Than 42 sf	$175.00/ea
06-06: Securing Structures: Door w/Strong Back Greater Than 42 sf Less Than 84 sf	$200.00/ea
06-07: Securing Structures: Door, w/o Strong Back Up to 21 sf	$100.00/ea
06-08: Securing Structures: Door w/o Strong Back Greater Than 21 sf Less Than 42 sf	$125.00/ea
06-09: Securing Structures: Door w/o Strong Back Greater Than 42 sf Less Than 84 sf	$190.00/ea
06-10: Securing Structures: Garage Door, Single Up to 10 ft Wide	$250.00/ea
06-11: Securing Structures: Garage Door, Double	$350.00/ea
06-12: Securing Structures: Skirting	$45.00/sf
06-13: Securing Structures: Plywood	$65.00/sf
06-14: Securing Structures: 2" x 4" x 8 ft Solid Sawn Lumber	$20.00/ea
06-15: Securing Structures: Weatherproofing (Painting)	$20.00/sf
07-01: Fence Repair: Carriage Bolt Replacement	$3.00/ea
07-02: Fence Repair: Fence 6 ft	$70.00/lf
07-03: Fence Repair, Post, 8 ft	$125.00/ea
07-04: Fence Repair: Self-latching Gate, 6 ft	$245.00/ea

07-05: Fence Repair: Gate Hardware Only, 6 ft	$75.00/ea
07-06: Fence Repair, Fence, 8 ft	$95.00/lf
07-07: Fence Repair, Post 10 ft	$140.00/ea
07-08: Fence Repair: Self-latching Gate, 8 ft	$250.00/ea
07-09: Fence Repair: Gate Hardware Only, 8 ft	$75.00/ea
07-10: Fence Repair: Weatherproofing (Painting)	$20.00/sf

HOF Services, LLC dba Spaulding Decon/Plano

01-01: General: Rush Charge	$500.00/ea
02-01: Trash Removal: Light to Medium Volume	$200.00/ea
02-02: Trash Removal: Heavy Volume	$400.00/ea
02-03: Trash Removal: Greater than Heavy Volume	$100.00/cy
03-01 through 07-10	N/B

Recommended Vendors:

DaltexPro Facility Services
HOF Services, LLC dba Spaulding Decon/Plano

Pam Kirkland May 16, 2019

Pam Kirkland
Purchasing Agent

Date

CITY OF PLANO
COUNCIL AGENDA ITEM

Council Meeting Date: 5/28/2019

Department: Engineering

Department Head: B. Caleb Thornhill

Agenda Coordinator: Dave Leong x7251

CAPTION

RFB No. 2019-0405-B for Coit Road at KCS Railroad - Pedestrian Improvements, Project No. 6891, for Engineering Department to North Rock Construction, LLC in the amount of $337,394; and authorizing the City Manager to execute all necessary documents. **Approved**

FINANCIAL SUMMARY

CIP

FISCAL YEAR: 2018-19	Prior Year (CIP Only)	Current Year	Future Years	TOTALS
Budget	300,535	381,965	0	682,500
Encumbered/Expended Amount	-300,535	-14,293	0	-314,828
This Item	0	-337,394	0	-337,394
Balance	0	30,278	0	30,278

FUND(S): Street Improvements CIP

COMMENTS: Funding for this item is available in the 2018-19 Street Improvements CIP. Construction of the Coit Road at KCS Pedestrian Improvements project, in the amount of $337,394, will leave a project balance of $30,278 available for future expenditures on this or other street improvement projects.

SUMMARY OF ITEM

The Engineering Department accepted bids on May 7, 2019, for the Coit Road at KCS Railroad Pedestrian Improvements. The project includes installation of new concrete sidewalk across the KCS

railroad, pavement replacement at the transition to the KCS railroad, new DART bus stop, and new inlets and storm drain.

The lowest responsive and responsible bid was submitted by North Rock Construction, LLC, in the amount of $337,394. There were a total of 3,183 vendors notified of the project. Two complete bids were received for the project as shown in the attached bid recap.

If this project is not awarded, there will continue to be a disconnect between the sidewalks north and south of the KCS railroad crossing. In addition to pedestrian impacts, the transition to the railroad will continue to deteriorate due to the steep existing slopes leading up to the railroad crossing, resulting in increased maintenance costs and a reduction of the quality of life for motorists in this area.

Strategic Plan Goal:

Financially Strong City with Service Excellence, Great Neighborhoods - 1st Choice to Live, Partnering for Community Benefit

Plano Tomorrow Plan Pillar:

Built Environment, Economic Environment

ATTACHMENTS:

Description	Upload Date	Type
Bid Recap	5/14/2019	Bid Recap
Location Map	5/14/2019	Map

CITY OF PLANO

RFB CIP

Bid No. 2019-0405-B

Coit Road at KCS Railroad – Pedestrian Improvements

Project No. 6891

Bid Recap

Bid Opening Date/Time: May 7, 2019, at 1:00 PM (CST)

Number of Vendors Notified: 3,183

Vendors Submitting "No Bids": 0

Number of Non-Responsive Bids Submitted: 0

Number of Responsive Bids Submitted: 2

Vendor:	Total Bid
North Rock Construction, LLC	$ 337,394.07
RBR Infrastructure & Road, LLC	$ 373,201.00

Recommended Vendor:

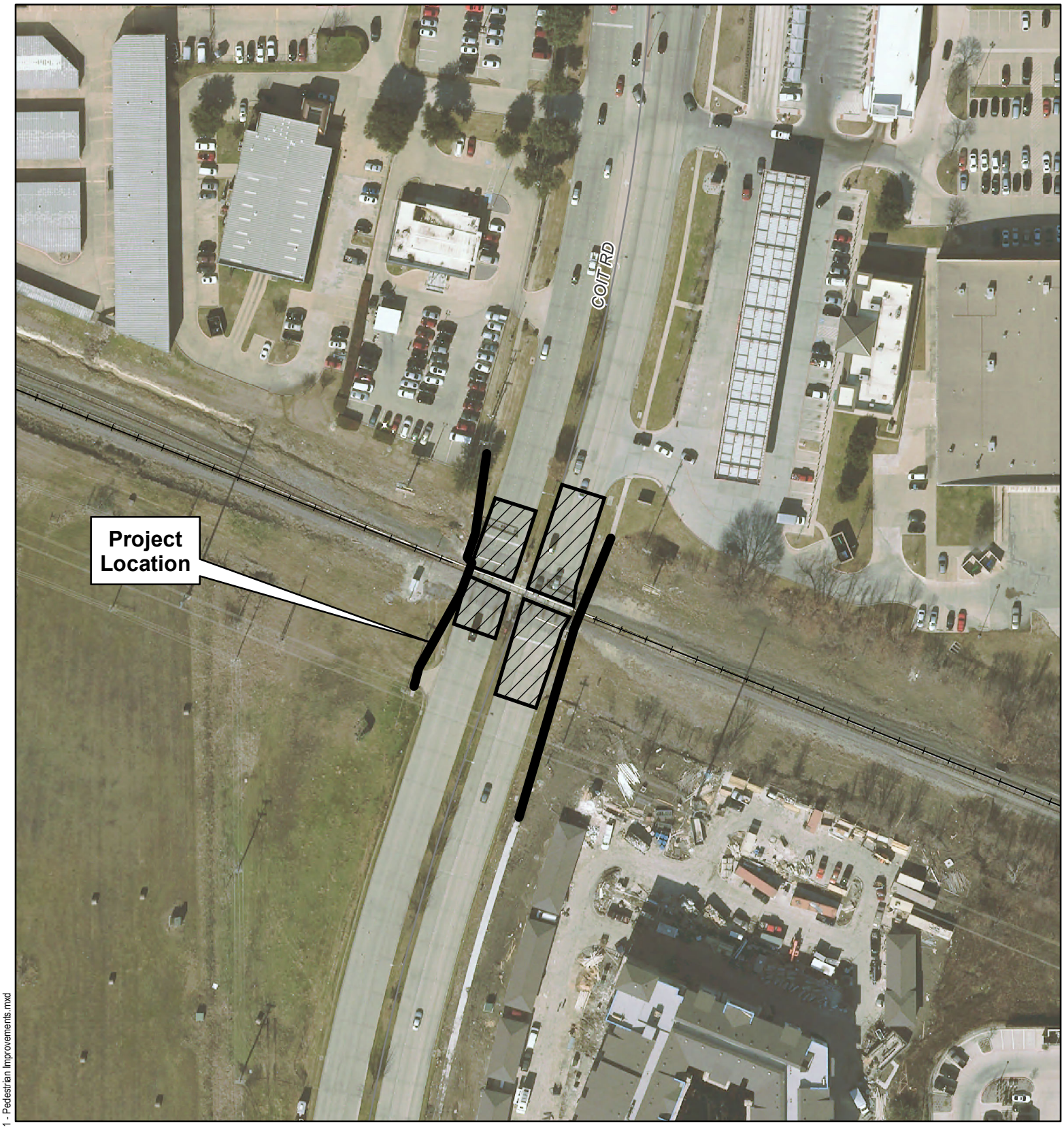
North Rock Construction, LLC	$ 337,394.07

Dave Leong

Dave Leong, Contract Administrator

May 7, 2019

Date



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Feet

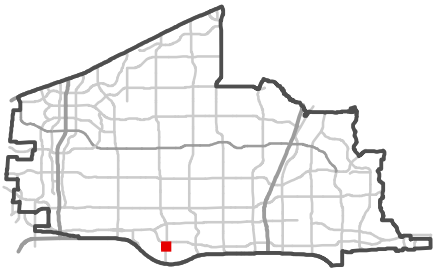
Plano

City of Plano GIS Division
August 2017

Coit Road at KCS Pedestrian Improvements

Project No. 6891

Project Location



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CITY OF PLANO
COUNCIL AGENDA ITEM

Council Meeting Date: 5/28/2019

Department: Engineering

Department Head: B. Caleb Thornhill

Agenda Coordinator: Stephanie Shaffer

CAPTION

RFB No. 2019-0324-B for Downtown Wastewater Improvements, Project No. 6785, for Engineering Department to Joe Funk Construction, Inc. in the amount of $653,089; and authorizing the City Manager to execute all necessary documents. **Approved**

FINANCIAL SUMMARY

CIP

FISCAL YEAR: 2018-19	Prior Year (CIP Only)	Current Year	Future Years	TOTALS
Budget	95,246	674,726	0	**769,972**
Encumbered/Expended Amount	-95,246	-74,726	0	**-169,972**
This Item	0	-653,089	0	**-653,089**
Balance	0	-53,089	0	**-53,089**

FUND(S): Sewer CIP

COMMENTS: Funding is available for this item in the 2018-19 Sewer CIP. The construction contract for the Downtown Wastewater Improvement maintenance project, in FY 2018-19 is $653,089. The additional funds of $53,089 for this current fiscal year will be covered from other Sewer CIP projects.

SUMMARY OF ITEM

The Engineering Department accepted bids on April 18, 2019 for the Downtown Wastewater Improvements project. The project includes replacing sewer lines with larger diameter pipelines to accommodate capacity needs in the downtown area, street paving, sidewalk, driveways and barrier free ramp paving.

The lowest responsive and responsible bid was submitted by Joe Funk Construction, Inc., in the amount of $653,089. There were a total of 1906 vendors notified of this project. Three (3) complete bids were received for the project as shown in the attached bid recap.

If this project is not awarded, the result is continued deterioration of the existing sewer system and lack of sewer capacity for the downtown area, resulting in additional maintenance costs and a negative impact on the quality of life in the downtown area.

Strategic Plan Goal:

Financially Strong City with Service Excellence, Great Neighborhoods - 1st Choice to Live

Plano Tomorrow Plan Pillar:

Built Environment, Social Environment

ATTACHMENTS:

Description	Upload Date	Type
Bid Recap	5/10/2019	Bid Recap
Location Map	5/7/2019	Map

CITY OF PLANO

RFB CIP
Bid No. 2019-0324-B
Downtown Wastewater Improvements
Project No. 6785

Bid Recap

Bid Opening Date/Time: April 18, 2019 @ 2:00 PM (CST)

Number of Vendors Notified: 1906

Vendors Submitting "No Bids": 0

Number of Non-Responsive Bids Submitted: 0

Number of Responsive Bids Submitted: 3

Vendor:	Total Bid
Joe Funk Construction, Inc.	$ 653,088.88
Flow-Line Construction, Inc.	$ 748,951.00
Belt Construction, Inc.	$ 1,334,630.00

Recommended Vendor:

Joe Funk Construction, Inc.	$ 653,088.88

Stephanie Shaffer
Stephanie Shaffer, Contract Administrator

May 1, 2019
Date

15TH ST
G AVE
14TH ST
13TH ST
MUNICIPAL AVE
Project Location No. 3
CENTRAL EXPY
F AVE
K AVE
10TH ST
CAPITAL AVE
Project Location No. 2
SUMMIT AVE
PLANO PKWY
TAYLOR DR
EAST PLANO PKWY
Project Location No. 1
EXECUTIVE DR

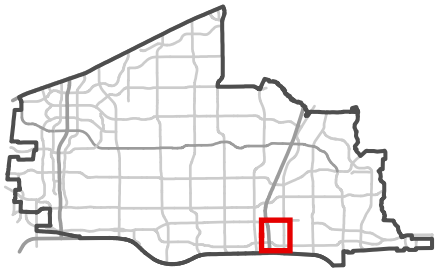
0 250 500
Feet

Plano

City of Plano GIS Division
September, 2016

Downtown Wastewater Improvements Project No. 6785

Project Location



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CITY OF PLANO
COUNCIL AGENDA ITEM

Council Meeting Date: 5/28/2019

Department: Engineering

Department Head: B. Caleb Thornhill

Agenda Coordinator: Cynthia Hogue

CAPTION

RFB No. 2019-0227-B for Intersection Improvements, Project No. 6248, for Engineering Department to Cidrax Texas, LLC in the amount of $1,090,400; and authorizing the City Manager to execute all necessary documents. **Approved**

FINANCIAL SUMMARY

CIP

FISCAL YEAR: 2018-19	Prior Year (CIP Only)	Current Year	Future Years	TOTALS
Budget	681,763	1,593,244	0	**2,275,007**
Encumbered/Expended Amount	-681,763	-94,283	0	**-776,046**
This Item	0	-436,160	-654,240	**-1,090,400**
Balance	0	1,062,801	-654,240	**408,561**

FUND(S): Street Improvements CIP

COMMENTS: Funding for this item is available in the 2018-19 Street Improvements CIP and will be carried forward into the following fiscal years. Construction of the Intersection Improvements - Park Boulevard at Dallas North Tollway, Parker Road at Dallas North Tollway and Spring Creek Parkway at Alma Drive project, in the total amount of $1,090,400, will leave a project balance of $408,561 available for future expenditures on this or other Street Improvement projects.

SUMMARY OF ITEM

The Engineering Department accepted bids on April 11, 2019 for the Intersection Improvements Project No. 6248. The project includes construction of additional left and right turn lanes and the extension of

existing turn lanes for Dallas Parkway and Parker Road, Dallas Parkway and Park Blvd, and at W. Spring Creek Parkway and Alma Dr. intersections. Traffic signals are also modified at the Dallas Parkway and Parker Road intersection for both Southbound and Northbound directions.

The lowest responsive responsible bid was submitted by Cidrax Texas, LLC, in the amount of $1,090,400. There were a total of 13,725 vendors notified of this project. Five (5) complete bids were received for the project as shown in the attached bid recap.

If this project is not awarded, the result will be continued traffic congestion at the three intersections, having a negative impact on the quality of life in these areas.

Strategic Plan Goal:

Financially Strong City with Service Excellence, Great Neighborhoods - 1st Choice to Live

Plano Tomorrow Plan Pillar:

Built Environment, Economic Environment, Regionalism

ATTACHMENTS:

Description	Upload Date	Type
Bid Recap	5/14/2019	Bid Recap
Location Map	5/14/2019	Map

CITY OF PLANO

RFB CIP

Bid No. 2019-0227-B

RFB CIP Intersection Improvements

Project No. 6248

Bid Recap

Bid Opening Date/Time: April 11, 2019 @ 3:00 PM (CST)

Number of Vendors Notified: 13,725

Vendors Submitting "No Bids": 0

Number of Non-Responsive Bids Submitted: 0

Number of Responsive Bids Submitted: 5

Vendor:	Total Bid
Cidrax Texas, LLC	$1,090,400.00
FNH Construction, LLC	$1,214,340.00
XIT Paving and Construction, Inc.	$1,434,774.00
Rebcon, Inc.	$1,484,640.53
Tiseo Paving Company	$1,487,624.00

Recommended Vendor:

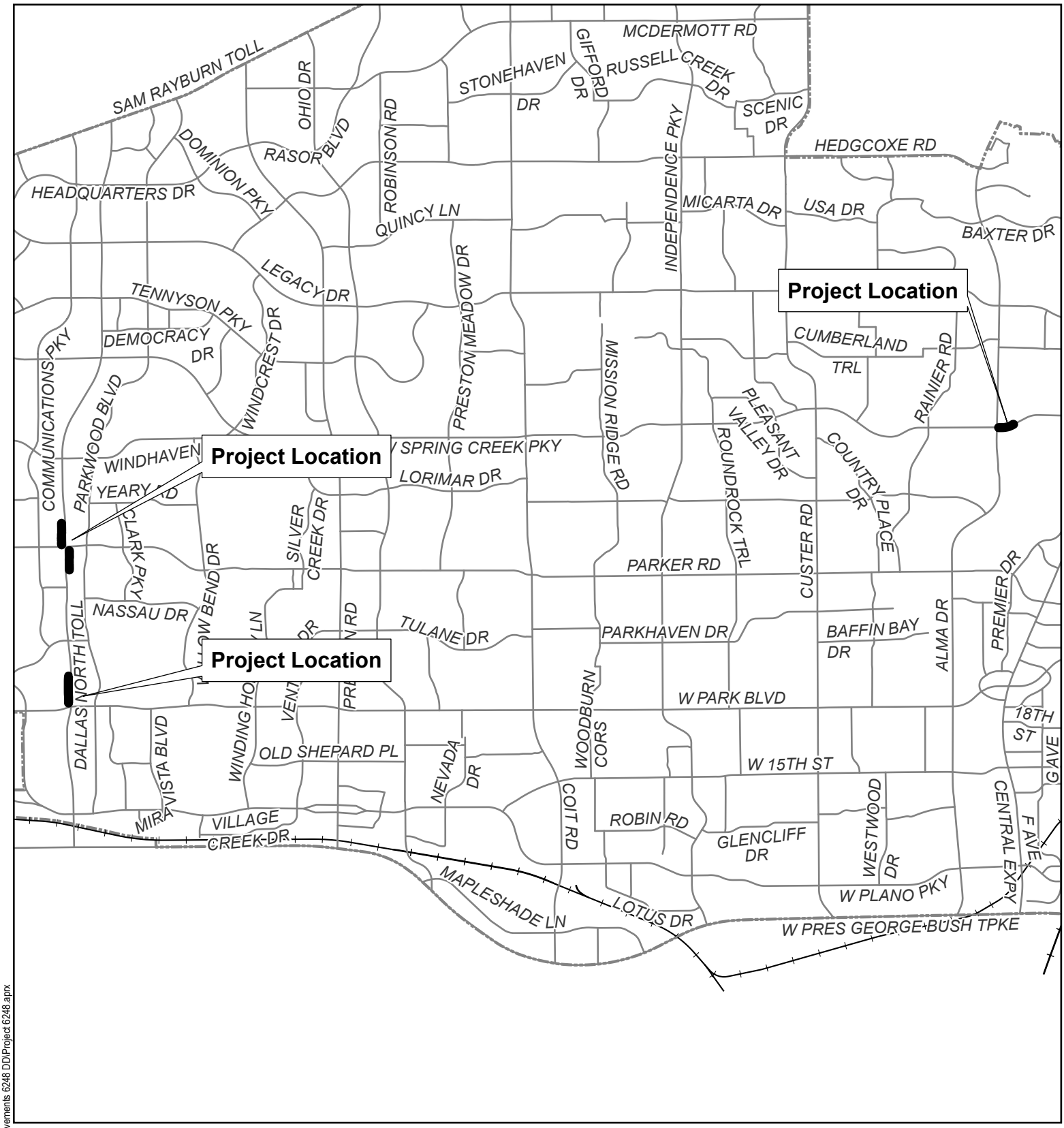
Cidrax Texas, LLC $1,090,400.00

Cynthia Hogue

Cynthia Hogue, Purchasing Agent

May 6, 2019

Date



Intersection Improvements

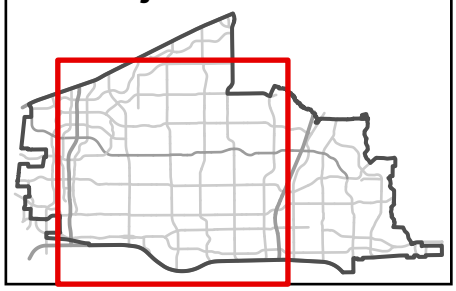
Project 6248

0 2,000 4,000
Feet

Plano

City of Plano BI-GIS Division
January 2019

Project Location



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CITY OF PLANO
COUNCIL AGENDA ITEM

Council Meeting Date: 5/28/2019

Department: Facilities

Department Head: B. Caleb Thornhill

Agenda Coordinator: Michael Parrish x7554

CAPTION

RFB No. 2019-0318-B for the Tom Muehlenbeck Center Pool HVAC Replacement to Infinity Contractors International, Ltd. in the amount of $1,336,732; and authorizing the City Manager to execute all necessary documents. **Approved**

FINANCIAL SUMMARY

CIP

FISCAL YEAR: 2018-19	Prior Year (CIP Only)	Current Year	Future Years	TOTALS
Budget	409,582	1,697,656	0	2,107,238
Encumbered/Expended Amount	-409,582	-84,422	0	-494,004
This Item	0	-1,336,732	0	-1,336,732
Balance	0	276,502	0	276,502

FUND(S): Capital Maintenance Fund

COMMENTS: Funding for this item is available in the 2018-19 Capital Maintenance Fund Budget. HVAC Replacement at Tom Muehlenbeck Recreation Center's indoor pool, in the amount of $1,336,732, will leave a balance of $276,502 available for future expenditures on this or other facility projects in the Capital Maintenance Fund.

SUMMARY OF ITEM

See Recommendation Memo.

Strategic Plan Goal:

Financially Strong City with Service Excellence, Great Neighborhoods - 1st Choice to Live

Plano Tomorrow Plan Pillar:

Built Environment, Social Environment

ATTACHMENTS:

Description	Upload Date	Type
Recommendation Memo	5/16/2019	Memo
Bid Recap	5/16/2019	Bid Recap

Memorandum

Date: May 1, 2019

To: Mark D. Israelson
City Manager

Via: B. Caleb Thornhill
Director of Engineering

From: Richard Medlen
Facilities Maintenance Superintendent

Subject: Tom Muehlenbeck Pool HVAC Replacement – Bid #2019-0318-B

I have reviewed the bids submitted for the HVAC replacement for Tom Muehlenbeck Pool. I recommend award to the lowest responsive responsible bid submitted from Infinity Contractors International, Ltd. with a base bid of $773,756.00 with Alternate 1: $553,427.00 and Alternate 2: $9,549.00 for a total of $1,336,732.00. There was one bid deemed "non-responsive" due to their not attending the required site visit. Also there were two additional bids submitted from Berger Engineering Company with a base bid of $820,664.00 with Alternate 1: $526,718.00 and Alternate 2: $8,875.00 for a total of $1,356,257.00; and Air Conditioning Innovative Solutions, Inc. with a base bid of $833,574.40 with Alternate 1: $532,736.60 and Alternate 2: $8,884.60 for a total of $1,375,195.60.

The existing HVAC is at the projected end of its life expectancy and has deteriorated such that replacement is necessary to maintain proper air conditioning in the building.

The funding for the project is in the Capital Maintenance Fund Account #54435.

Please let me know if you have any questions.

/md

cc: Jim Razinha
Matt Yager
Richard Sievert
Michael Parrish
Gregg Gagnon
Chauncey Deller

CITY OF PLANO

RFB No. 2019-0318-B

Tom Muehlenbeck Pool HVAC Replacement

Bid Recap

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Bid Opening Date/Time: April 10, 2019, at 2:00 PM

Number of Vendors Notified: 3,328

Vendors Submitting "No Bids": 0

Number of Bids Non-Responsive: 1

Number of Bids Submitted: 3

VENDOR NAME	BASE BID	ALT NO. 1	ALT NO. 2	TOTAL BID
Infinity Contractors International, Ltd.	$773,756.00	$553,427.00	$9,549.00	$1,336,732.00
Berger Engineering Company	$820,664.00	$526,718.00	$8,875.00	$1,356,257.00
Air Conditioning Innovative Solutions, Inc.	$833,574.40	$532,736.60	$8,884.60	$1,375,195.60

RECOMMENDED VENDOR	TOTAL BID
Infinity Contractors International, Ltd.	$1,336,732.00

Michael Parrish
Michael Parrish, Senior Buyer

May 16, 2019
Date

CITY OF PLANO
COUNCIL AGENDA ITEM

Council Meeting Date: 5/28/2019

Department: HR

Department Head: Shanté Akafia

Agenda Coordinator: Vernie Rambo

CAPTION

To ratify an expenditure of $48,938 for Retirement Security Plan Investment Manager first quarter services and approve an estimated amount of $151,062, for an estimated total annual amount of $200,000, to Hancock Whitney Bank to be utilized by the Human Resources Department; and authorizing the City Manager to execute all necessary documents. (Contract No. 2012-222-C, Modification No. 1) **Approved**

FINANCIAL SUMMARY

Operating Expense

FISCAL YEAR: 2018-19	Prior Year (CIP Only)	Current Year	Future Years	TOTALS
Budget	0	200,000	0	200,000
Encumbered/Expended Amount	0	-48,938	0	-48,938
This Item	0	-151,062	0	-151,062
Balance	0	0	0	0

FUND(S): Retirement Security Plan Trust Fund

COMMENTS: This item approves a modification to the contract terms for the Investment Manager for the Retirement Security Plan and ratifies payments made in the first quarter of this year. Under the modification, the term of the contract will automatically renew annually. The estimated annual cost will be $200,000 with a portion of that amount totaling $48,938 to be ratified for FY 2018-19.

SUMMARY OF ITEM

The City is exempt from the competitive bid process for this purchase as allowed by Texas Local Government Code Chapter 252 Subchapter B Section 252.022(4). (City of Plano Internal Contract No.

2012-222-C)

See Recommendation Memo

Strategic Plan Goal:

Financially Strong City with Service Excellence

Plano Tomorrow Plan Pillar:

ATTACHMENTS:

Description	Upload Date	Type
2012-222-C Recommendation Memo	5/6/2019	Memo

Plano
City of Excellence

Memorandum

Date: April 11, 2019

To: Diane Palmer-Boeck, Director of Procurement and Project Management

From: Shante Akafia, Director of Human Resources and Risk Management

Subject: Ratification of Expenditure and Contract Modification for RFP 2012-222-C, Retirement Security Plan – Investment Manager Services

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The Retirement Security Plan added the role of an investment consultant two years ago to add an additional layer of internal controls and to serve as a co-fiduciary to the RSP Committee members. The investment consultant serves to advise on the performance of the investment managers and advise on the investment policy and target investment allocation. As part of the changes made to the RSP investment policy and allocation, the RSP Committee opted to have several investment managers invest different portions of the portfolio.

As such, the RSP Committee has determined to make the contracts with the investment managers' evergreen (renewing each year automatically) and only change managers when recommended by the Committee with consultation from the investment consultant.

As of 1/1/2019, the Hancock Whitney Bank contract was modified to make the contract evergreen and additionally, the scope of the investments was limited to the domestic equity portion of the RSP portfolio. The estimated annual investment manager fees to be paid to Hancock Whitney is $200,000. The amount to be ratified is $48,938 from the quarter from 1/1/2019 through 3/31/2019.

The impact of not approving the contract modification would be that the City would not have an investment manager for a portion of its pension plan investment portfolio and would be out of compliance with its investment policy statement.

CITY OF PLANO
COUNCIL AGENDA ITEM

Council Meeting Date: 5/28/2019

Department: Engineering

Department Head: B. Caleb Thornhill

Agenda Coordinator: Lauren Higgins

CAPTION

To approve an increase to the current awarded contract amount of $3,760,522 by $63,506, for a total contract amount of $3,824,028, for Paving, Drainage & Water Improvements to Linda Lane and Robin Road, Project No. 6249, from Pavecon Public Works, LP for Engineering Department; and authorizing the City Manager to execute all necessary documents. (Contract No. 2017-0236-B; Change Order No. 4) **Approved**

FINANCIAL SUMMARY

CIP

FISCAL YEAR: 2018-19	Prior Year (CIP Only)	Current Year	Future Years	TOTALS
Budget	2,853,911	275,911	0	**3,129,822**
Encumbered/Expended Amount	-2,853,911	-50,517	0	**-2,904,428**
This Item	0	-63,506	0	**-63,506**
Balance	0	161,888	0	**161,888**

FUND(S): Street Improvements CIP, Water CIP

COMMENTS:

Funding for this item is available in the 2018-19 Street Improvements CIP and Water CIP. The fourth change order for the Robin Road & Linda Lane Paving, Drainage & Water Improvements project, in the amount of $63,506, will leave a balance of $161,888 available for future project expenditures or expenditures on other Street Improvement CIP and Water CIP projects.

SUMMARY OF ITEM

The Engineering Department recommends approval of Change Order No. 4 for the increase in the construction contract with Pavecon Public Works, LP, a Texas Limited Partnership, in the amount of $63,506, for the Paving, Drainage & Water Improvements to Linda Lane and Robin Road.

Change Oder No. 4 covers final overruns and credits to bid items in the project that were caused by unforeseen conditions in the field or field modifications to the plans, in effort to reconcile the contract amount. In addition, this change order covers liquidated damage changes incurred by the contractor for not completing the construction project in the contract time allotted with this, and previous change orders.

If this change order is not approved, the project will not be closed out, resulting in continued delays of the project, and a reduction in the quality of life for residents in this neighborhood.

Strategic Plan Goal:

Financially Strong City with Service Excellence, Great Neighborhoods - 1st Choice to Live

Plano Tomorrow Plan Pillar:

Built Environment, Economic Environment

CITY OF PLANO
COUNCIL AGENDA ITEM

Council Meeting Date: 5/28/2019

Department: Special Projects

Department Head: Peter Braster

Agenda Coordinator:

CAPTION

To approve a request to sell real property identified as Plano Original Donation, Block 9, Lot 1a, in the amount of $6,445; and authorizing the City Manager to execute all necessary documents. **Approved**

FINANCIAL SUMMARY

Revenue

FISCAL YEAR: 2018-19	Prior Year (CIP Only)	Current Year	Future Years	TOTALS
Budget	0	0	0	0
Encumbered/Expended Amount	0	0	0	0
This Item	0	6,445	0	6,445
Balance	0	6,445	0	6,445

FUND(S): TIF II Fund

COMMENTS: The sale of the identified property, in the amount of $6,445, will add revenue to the TIF II Fund.

SUMMARY OF ITEM

In 1998, Brian Dean purchased property at 1310 K Avenue. Collin Central Appraisal District identifies the property as two tracts: (1) Plano Original Donation, Block 9, Lot 1c, Acres 0.2263; and (2) Plano Original Donation, Block 9, Lot 1a, Acres 0.0232. See attached location map.

For some reason, the property taxes were not paid on Lot 1a. In 2002, due to the unpaid taxes, a foreclosure sale conveyed ownership of Lot 1a to the taxing entities (City of Plano, Plano Independent School District, Collin County, and Collin College). In December 2018, the City acquired full ownership of

Lot 1a by paying the back taxes, court costs, and associated fees.

Earlier this year, City staff began working with Mr. Dean to resolve an encroachment issue, where his building extends slightly onto Lot 1a. Through our discussions, it has been determined the best solution is to quit claim this property to Mr. Dean in exchange for payment in the amount paid by the City.

Strategic Plan Goal:

Financially Strong City with Service Excellence, Exciting Urban Centers - Destination for Residents and Guests

Plano Tomorrow Plan Pillar:

Built Environment, Economic Environment

ATTACHMENTS:

Description	Upload Date	Type
Map	5/13/2019	Map

Location Map

CITY OF PLANO
COUNCIL AGENDA ITEM

Council Meeting Date: 5/28/2019

Department: Engineering

Department Head: B. Caleb Thornhill

Agenda Coordinator: Lauren Higgins

CAPTION

To approve an expenditure for Materials Testing Services for West Plano Estates & Hunters Glen Ph. 1 Water and Pavement Rehab, Project No. 6912, in the amount of $57,100 from Alliance Geotechnical Group, Inc. for Engineering Department; and authorizing the City Manager to execute all necessary documents. **Approved**

FINANCIAL SUMMARY

CIP

FISCAL YEAR: 2018-19	Prior Year (CIP Only)	Current Year	Future Years	TOTALS
Budget	237,374	5,133,126	0	**5,370,500**
Encumbered/Expended Amount	-237,374	-83,130	0	**-320,504**
This Item	0	-57,100	0	**-57,100**
Balance	0	4,992,896	0	**4,992,896**

FUND(S): Street Improvements CIP & Water CIP

COMMENTS: Funding for this item is available in the 2018-19 Street Improvements CIP and Water CIP, and will be carried forward into future fiscal years. Construction materials testing services for the West Plano Estates & Hunters Glen Phase 1 Water and Pavement Rehabilitation project, in the amount of $57,100, will leave a project balance of $4,992,896 available for future expenditures on this or other Street Improvement projects and Water CIP projects.

SUMMARY OF ITEM

The Engineering Department recommends approval of an expenditure in the amount of $57,100 for materials testing services from Alliance Geotechnical Group, Inc., for the West Plano Estates & Hunters Glen Ph. 1 Water and Pavement Rehab.

This project includes in-situ soil density testing and concrete pavement strength testing, meeting City of Plano specifications. The total expenditure amount is for $57,100.

Alliance Geotechnical Group, Inc. was deemed most qualified based on their Statement of Qualifications submission for RFQ No. 2017-0283-X.

The benefit of this project includes quality control and assurance of the projects' soil compaction and concrete pavement strengths are in compliance with City of Plano specifications.

Not approving the expenditure would result in potential insufficient pavement strengths and soil compactions, resulting in future maintenance requirements and costs and a shortened lifespan of the project.

Strategic Plan Goal:

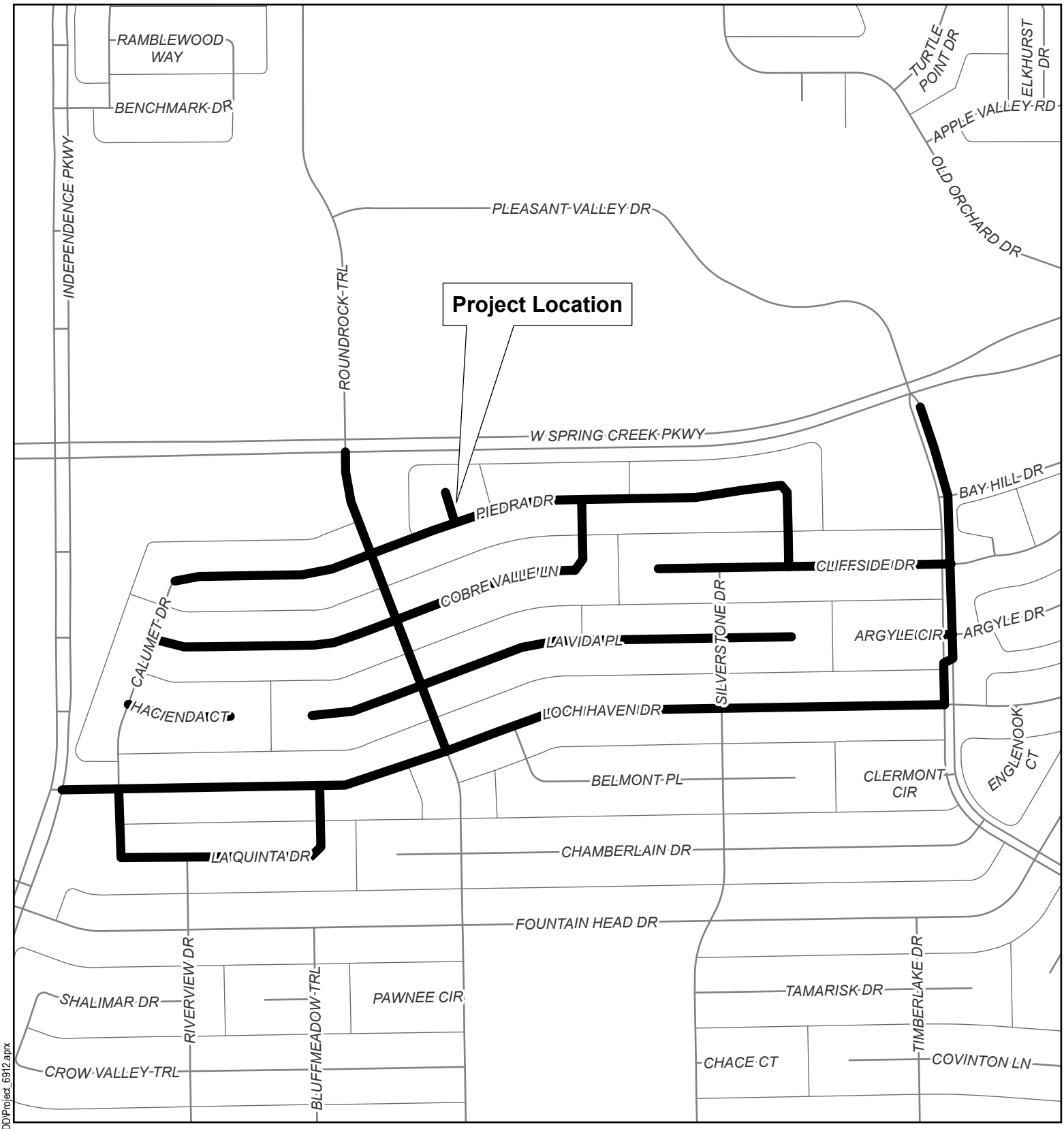
Financially Strong City with Service Excellence, Great Neighborhoods - 1st Choice to Live

Plano Tomorrow Plan Pillar:

Built Environment, Economic Environment

ATTACHMENTS:

Description	Upload Date	Type
Location Map	5/14/2019	Map



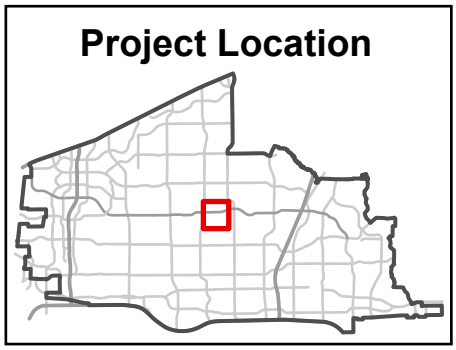
0 260 520
Feet

Plano

City of Plano BI-GIS Division
April 2019

West Plano Estates & Hunters Glen Ph. 1 Water and Pavement Rehab

Project No. 6912



davidd Z:\BI-GIS\Projects\Engineering\2019-04-19_Project6912_DD\Project_6912.aprx

CITY OF PLANO
COUNCIL AGENDA ITEM

Council Meeting Date: 5/28/2019

Department: Parks

Department Head: Robin Reeves

Agenda Coordinator: Susan Berger

CAPTION

To approve a Memorandum of Understanding between the City of Plano and the Plano Independent School District (Plano ISD or District) to describe the roles and responsibilities of Plano ISD as they relate to the operation of any athletic summer camp program operated by the City on District property; authorizing its execution by the City Manager; and providing an effective date. **Approved**

FINANCIAL SUMMARY

Not Applicable

FISCAL YEAR: 2018-19	Prior Year (CIP Only)	Current Year	Future Years	TOTALS
Budget	0	0	0	0
Encumbered/Expended Amount	0	0	0	0
This Item	0	0	0	0
Balance	0	0	0	0

FUND(S): N/A

COMMENTS: This item has no financial impact.

SUMMARY OF ITEM

For more than 20 years the City of Plano and the Plano Independent School District (Plano ISD) have worked together to offer a wide variety of summer athletic camps to youth of Plano. These camps are offered by the Parks and Recreation Department, but take place at Plano ISD facilities and utilize the varsity coaches of Plano, Plano East, and Plano West High Schools as instructors. These camps continue to be extremely popular and attract over 2,500 participants each summer.

In an effort to document this relationship and ensure the continued success of this program, a Memorandum of Understanding was developed. This memorandum details roles and responsibilities of each organization as they relate to the operation of the summer sports camps.

Strategic Plan Goal:

Great Neighborhoods - 1st Choice to Live, Partnering for Community Benefit

Plano Tomorrow Plan Pillar:

Social Environment, Regionalism

ATTACHMENTS:

Description	Upload Date	Type
Memorandum of Understanding	5/10/2019	Agreement

MEMORANDUM OF UNDERSTANDING

This Memorandum of Understanding ("MOU" or "Agreement") documents and describes the roles and responsibilities of Plano Independent School District ("Plano ISD" or "District") and the City of Plano ("City") (collectively "Parties") as they relate to the operation of any athletic summer camp program ("Programs") operated by the City on District property.

I. RECITALS

District and City desire to evidence their agreement regarding the operation of the Programs by City on District premises, on the terms and conditions set forth herein.

NOW, THEREFORE, for and in consideration of the promises and covenants set forth herein, and the mutual benefits to be gained by the performance thereof, and other good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged, the parties hereby agree as follows:

II. GENERAL TERMS

1. THE PROGRAMS. The Programs operated and provided by City shall comply in all respects, except as specifically referenced below, with District Board of Trustees' ("Board") Policy GKD (LEGAL), GKD (LOCAL), GKD (REGULATION), and GKD (EXHIBIT), attached hereto by reference and incorporated herein for all purposes.

2. LOCATION. City shall operate and provide the programs at the senior high campuses in District. District reserves the right to change the specified campuses at which the Programs are to be provided by City on an as needed basis in accordance with the policies referenced herein due to the needs of the District.

3. TERM AND TERMINATION. The term of this Agreement shall be for the summer break following each school-year, beginning with the 2018-2019 school-year. This Agreement shall automatically renew each school-year, for a period of three years, unless written notice of nonrenewal is provided by either party to the other party at least sixty (60) calendar days prior to the renewal date. The renewal date of this Agreement shall be January 1 of each calendar year. District and City each have the right to terminate this Agreement, with or without cause, by giving notice in writing to the other party by certified mail. Such termination will not take effect, however, with regard to Program participants already enrolled, until such time as those Program participants have completed the Program. This Agreement shall take effect upon the date of the signing of the last signature that executes this Agreement.

4. In the event that a conflict arises regarding the use of District facilities under this Agreement, City shall first communicate directly with the Camp Director

to resolve the issue. If the conflict is not resolved satisfactorily, the City may initiate a written complaint detailing the conflict directed to the attention of the District. Ultimately, all conflicts will be resolved based upon the priority use outlined in District Board Policies referenced herein.

III. CITY AGREES AS FOLLOWS:

1. City represents, warrants, and agrees that it is fully authorized to operate the Programs in the State of Texas. City further represents, warrants, and agrees to comply with all applicable local, state, and federal laws and regulations governing the Programs.

2. City represents, warrants, and agrees that it will create advertising materials, and administratively manage and operate the Programs.

3. The Programs' camp directors and coaches, hired by City, are independent contractors ("Independent Contractors") of City. Independent Contractors are not agents, servants, officers, or employees of the District, regardless of any employment contract with the District. District assumes no responsibility for the action or inaction of the City's independent contractor camp directors or coaches. City's agreement with the District is limited solely to the operation of the Programs. Neither District nor City has the authority to act on behalf of the other party in any capacity under this Agreement.

4. City has no ownership of the equipment and facilities used during the Program. Independent Contractors will bear the cost of any items damaged or lost and/or any damage to District facilities.

5. In the event of loss or damage to District equipment and/or facilities and/or personal injuries, damages, and/or other related to Independent Contractor's participation in Programs, Independent Contractors are solely responsible for any and all damages associated with such injuries, damages and/or other losses. Independent Contractors are not covered under the District's or City's general liability insurance policy or workers' compensation plan.

IV. DISTRICT AGREES AS FOLLOWS:

1. District will provide equipment and District facilities for use in the Programs. <u>City is not required to enter into a lease agreement for such use.</u> District is the sole owner of the equipment and facilities provided for use during the Programs. Independent Contractor will bear the cost of any items damaged or lost and/or any damage to the facilities provided for use during the Programs.

2. District shall ensure that all facilities provided for the Programs are in a clean and usable form.

3. Pursuant to District Board Policy GKD (LOCAL), the District agrees to waive facility use rental fees for the use of District facilities by Programs.

4. In the event of loss or damage to District equipment and/or facilities and/or personal injuries related to Independent Contractor's participation in Programs, Independent Contractors are solely responsible for any and all damages and are not covered under the District's or City's general liability insurance policy or workers' compensation plan. City is not required to provide evidence of liability insurance coverage.

V. ADDITIONAL AGREEMENT SPECIFICATIONS

1. Entire Agreement. This Agreement constitutes the entire understanding and agreement between the parties with respect to the subject matter hereof. There are no representations, agreements, arrangements, or understandings, oral or written, between or among the parties relating to the subject matter hereof which are not fully expressed herein. This Agreement may not be modified or amended except by written agreement executed by both parties hereto.

2. Modification. This Agreement cannot be altered, amended or modified in any respect, except by a writing duly executed by the party against whom the alteration, amendment or modification is charged. All prior agreements, understandings, oral agreements and writings are expressly superseded hereby and are of no further force or effect. The Parties agree that each Party has relied on its own judgment in executing this Agreement and that it has not relied on the statements and representations of the other Party.

3. Construction of Terms. This Agreement shall be deemed drafted equally by all Parties hereto. The language of all parts of this Agreement shall be construed as a whole according to its fair meaning, and any presumption or principle that the language herein is to be construed against any Party shall not apply. Headings in this Agreement are for the convenience of the Parties and are not intended to be used in construing this document.

4. Notice. All notices given by either party pursuant to this Agreement shall be in writing and be either hand delivered or mailed certified mail return receipt requested to the other party at the address indicated below.

5. Severability. The provisions of this Agreement are severable. If a court of competent jurisdiction rules that any portion of this Agreement is invalid or unenforceable, the court's ruling will not affect the validity and enforceability of other provisions of this Agreement.

6. Immunity. District and City agree that neither District nor City has waived their sovereign immunity by entering into and performing its obligations under this Agreement.

7. Remedies for Breach. In the event of a breach of this Agreement, the Parties shall have all remedies available at law or in equity. This Agreement shall be interpreted under the laws of the State of Texas. Venue, in the event of suit, shall be in the court of appropriate jurisdiction in Collin County, Texas.

8. Assignment. Neither party may assign or transfer this Agreement without the prior written consent of the other party.

9. Acknowledgments. The Parties further acknowledge that they have carefully read this Agreement, that they have consulted with their attorneys prior to executing this Agreement, that they have had an opportunity for review of it by their attorneys, that they fully understand its final and binding effect, that the only promises made to them to sign this Agreement are those stated above and that they are signing this Agreement voluntarily. The Parties also acknowledge that signatures obtained via e-mail, scan, or facsimile are sufficient to execute this Agreement. The Parties agree that an electronic signature is the legally binding equivalent to a handwritten signature, and has the same validity and meaning as a handwritten signature.

PLANO INDEPENDENT SCHOOL DISTRICT XC

Date: 4-12-19

By: _____
Name: Dr. Theresa Williams
Title: Chief Operating Officer

APPROVED AS TO FORM:

_____
Attorney for PISD

CITY OF PLANO, TEXAS

Date: _____

By: _____
Bruce D. Glasscock
CITY MANAGER

APPROVED AS TO FORM:

_____
Paige Mims, CITY ATTORNEY

ACKNOWLEDGMENTS

STATE OF TEXAS §
§
COUNTY OF Collin §

This instrument was acknowledged before me on the 12 day of April, 2019 by Dr. Theresa Williams, *(Authorized representative)* Chief Operating Officer *(Title)* of **PLANO INDEPENDENT SCHOOL DISTRICT**, on behalf of said organization.

LIZ TYCOM
Notary Public
State of Texas
ID # 12437571-9
Comm. Expires 10/28/2022

Notary Public, State of Texas

STATE OF TEXAS §
§
COUNTY OF COLLIN §

This instrument was acknowledged before me on the _____ day of _____, 2019, by **BRUCE D. GLASSCOCK** City Manager, of **CITY OF PLANO, TEXAS,** a home-rule municipal corporation, on behalf of said corporation.

Notary Public, State of Texas

CITY OF PLANO
COUNCIL AGENDA ITEM

Council Meeting Date: 5/28/2019

Department: Finance

Department Head: Denise Tacke

Agenda Coordinator: Susan Oldham

CAPTION

Resolution No. 2019-5-9(R): To approve the Investment Portfolio Summary for the quarter ended March 31, 2019 and providing an effective date. **Adopted**

FINANCIAL SUMMARY

Not Applicable

FISCAL YEAR: 2018-19	Prior Year (CIP Only)	Current Year	Future Years	TOTALS
Budget	0	0	0	0
Encumbered/Expended Amount	0	0	0	0
This Item	0	0	0	0
Balance	0	0	0	0

FUND(S): N/A

COMMENTS: This item has no financial impact.

SUMMARY OF ITEM

Quarterly Investment Portfolio Summary ended March, 31, 2019.

Strategic Plan Goal:

Financially Strong City with Service Excellence

Plano Tomorrow Plan Pillar:

ATTACHMENTS:

Description	Upload Date	Type
Resolution	5/10/2019	Resolution
Quarterly Investment Portfolio Summary 03.31.19	5/10/2019	Attachment

A Resolution of the City of Plano, Texas, approving the Investment Portfolio Summary for the quarter ended March 31, 2019 and providing an effective date.

WHEREAS, the City Council has been presented the City of Plano's Investment Portfolio Summary for the quarter ended March 31, 2019, a substantial copy of which is attached hereto as Exhibit "A" and incorporated herein by reference (hereinafter called "Investment Portfolio Summary"); and

WHEREAS, the Public Funds Investment Act at Texas Government Code, Section 2256.005, requires the governing body of an investing entity to review its investment policy and investment strategies not less than annually; and

WHEREAS, upon full review and consideration of the Investment Portfolio Summary, and all matters attendant and related thereto, the City Council is of the opinion that the same should be approved.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF PLANO, TEXAS, THAT:

Section I. The City of Plano's Investment Portfolio Summary for the quarter ended March 31, 2019, having been reviewed by the City Council of the City of Plano and found to be acceptable and in the best interests of the City of Plano and its citizens, is hereby in all things approved.

Section II. This Resolution shall become effective immediately upon its passage.

DULY PASSED AND APPROVED this the 28th day of May, 2019.

_____
Harry LaRosiliere, MAYOR

ATTEST:

_____
Lisa C. Henderson, CITY SECRETARY

APPROVED AS TO FORM:

_____
Paige Mims, CITY ATTORNEY

City of Plano

INVESTMENT PORTFOLIO SUMMARY

For the Quarter Ended

March 31, 2019

The investment portfolio of the City of Plano is in compliance with the Public Funds Investment Act and the City's Investment Policy and strategies.

City Manager

Director of Finance

Treasurer

Treasury Analyst

Release Date: May 1, 2019

Information received since the Federal Open Market Committee met in March indicates that the labor market remains strong and that economic activity rose at a solid rate. Job gains have been solid, on average, in recent months, and the unemployment rate has remained low. Growth of household spending and business fixed investment slowed in the first quarter. On a 12-month basis, overall inflation and inflation for items other than food and energy have declined and are running below 2 percent. On balance, market-based measures of inflation compensation have remained low in recent months, and survey-based measures of longer-term inflation expectations are little changed.

Consistent with its statutory mandate, the Committee seeks to foster maximum employment and price stability. In support of these goals, the Committee decided to maintain the target range for the federal funds rate at 2-1/4 to 2-1/2 percent. The Committee continues to view sustained expansion of economic activity, strong labor market conditions, and inflation near the Committee's symmetric 2 percent objective as the most likely outcomes. In light of global economic and financial developments and muted inflation pressures, the Committee will be patient as it determines what future adjustments to the target range for the federal funds rate may be appropriate to support these outcomes.

In determining the timing and size of future adjustments to the target range for the federal funds rate, the Committee will assess realized and expected economic conditions relative to its maximum employment objective and its symmetric 2 percent inflation objective. This assessment will take into account a wide range of information, including measures of labor market conditions, indicators of inflation pressures and inflation expectations, and readings on financial and international developments.

Voting for the FOMC monetary policy action were: Jerome H. Powell, Chair; John C. Williams, Vice Chair; Michelle W. Bowman; Lael Brainard; James Bullard; Richard H. Clarida; Charles L. Evans; Esther L. George; Randal K. Quarles; and Eric S. Rosengren.

		March 31, 2019		December 31, 2018	
Asset Type	**Avg Yield**	**End Book Value**	**End Market Value**	**End Book Value**	**End Market Value**
Pools/NOW Accounts	2.45%	169,343,349.51	169,343,349.51	105,802,072.30	105,802,072.30
Certificates of Deposit/Fixed Term	2.63%	83,903,535.71	83,903,535.71	36,956,681.79	36,956,681.79
FAMCA Bonds	3.14%	-	-	20,000,000.00	20,005,820.00
FFCB Bonds	2.40%	50,347,610.55	51,092,355.00	50,305,522.42	50,593,917.00
FHLB	3.07%	32,061,588.19	32,934,893.00	32,065,208.65	32,594,705.00
FHLMC Bonds	2.21%	29,000,000.00	28,992,466.00	62,000,000.00	61,913,961.00
FNMA Bonds	1.47%	42,000,372.84	41,546,680.00	42,000,597.66	41,352,324.00
TVA Bonds	1.88%	10,359,479.06	10,269,750.00	10,406,572.38	10,262,960.00
Municipal Bonds	2.04%	208,457,376.64	207,597,259.10	197,708,358.30	195,606,019.20
Totals		625,473,312.50	625,680,288.32	557,245,013.50	555,088,460.29

Quarter Average Yields*:	
Plano Portfolio Yield	2.23%
Six Month Treasury Yield	2.51%
Two Year Treasury Yield	2.49%
TexasDaily Investment Pool Yield	2.40%

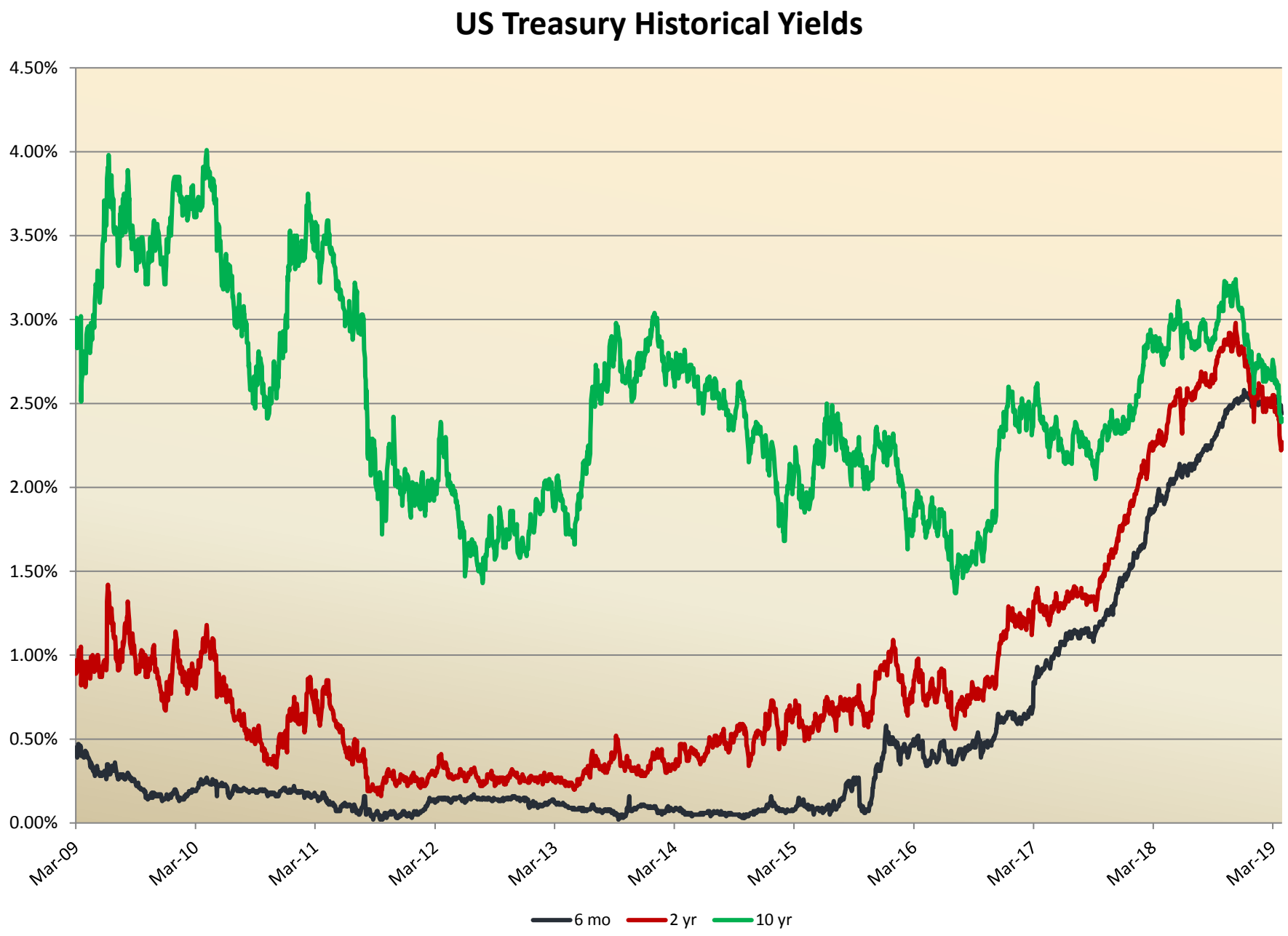
Rolling Twelve Month Average Yields*:	
Plano Portfolio Yield	1.99%
Six Month Treasury Yield	2.32%
Two Year Treasury Yield	2.61%
TexasDaily Investment Pool Yield	2.09%

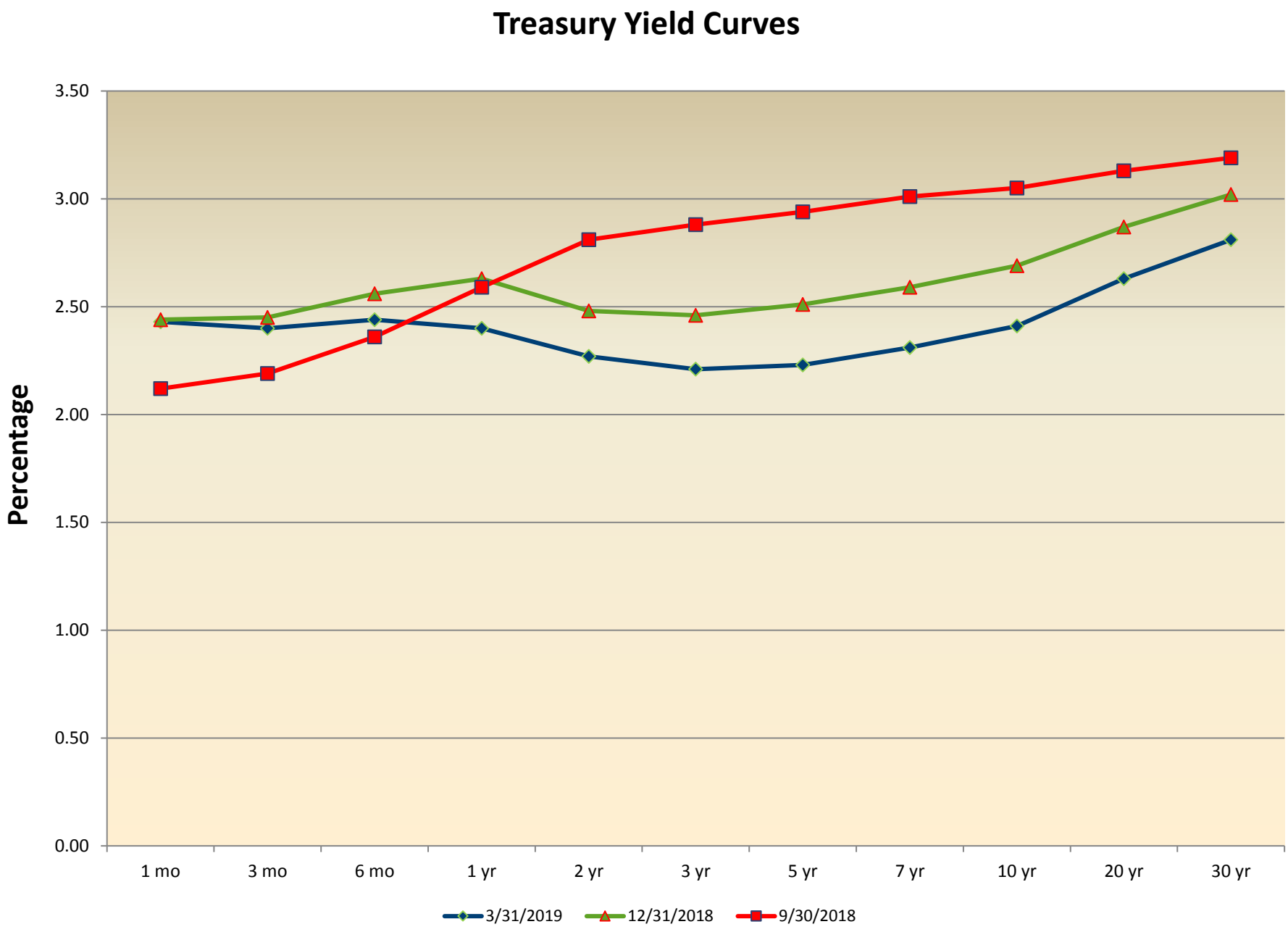
Quarter Investment Earnings:** $5,644,637

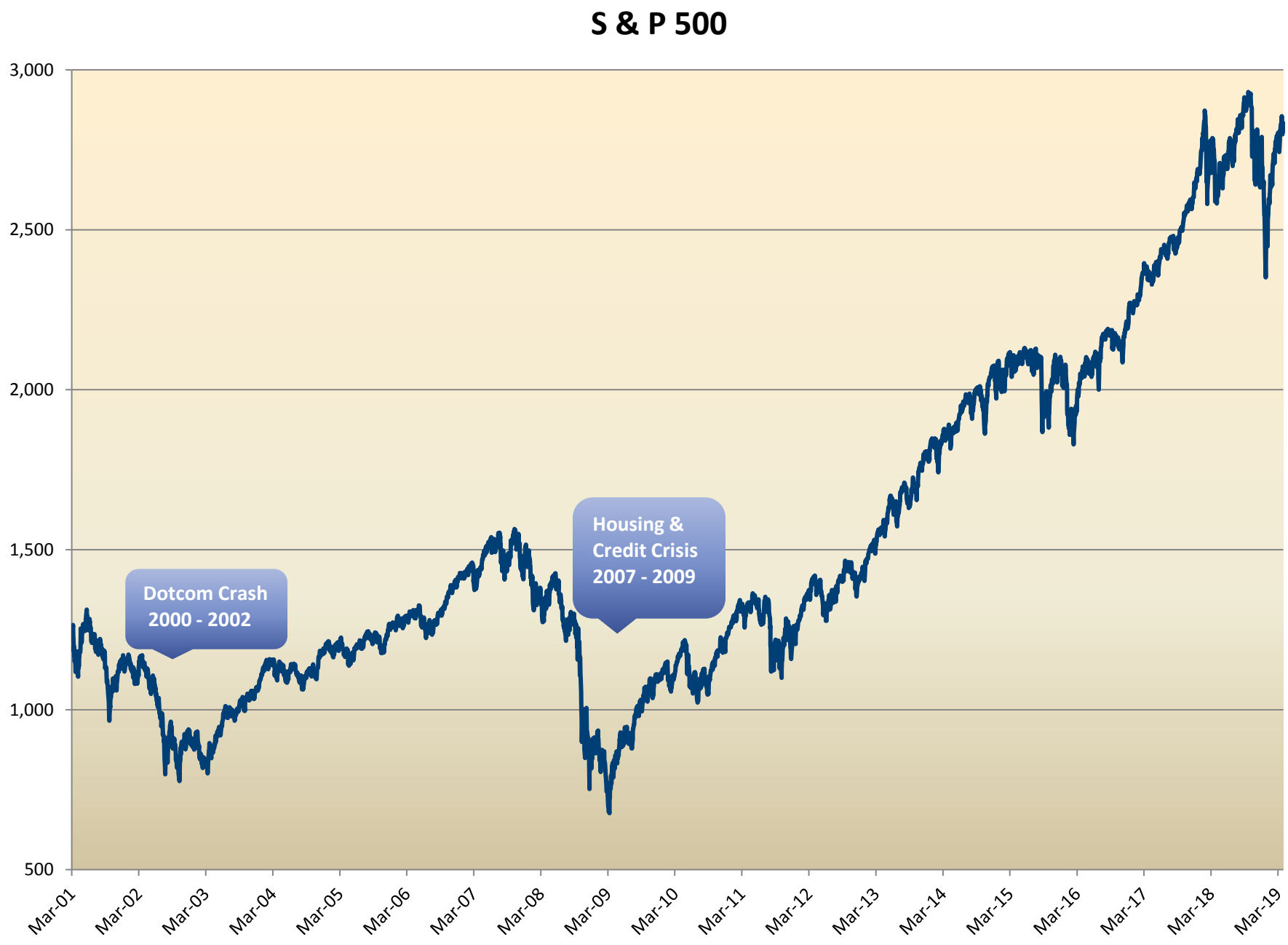
Fiscal Year to Date Investment Earnings:** $11,916,223

***** *Simple average calculation using respective month end yields; does not reflect a total return analysis or account for fees.*

****** *Interest earnings are obtained from the general ledger - Interest plus/minus Gain or Loss on Investments, Unrealized Gain or Loss and Amortized Premium/Discount.*


US Treasury Historical Yields
4.50%
4.00%
3.50%
3.00%
2.50%
2.00%
1.50%
1.00%
0.50%
0.00%
Mar-09
Mar-10
Mar-11
Mar-12
Mar-13
Mar-14
Mar-15
Mar-16
Mar-17
Mar-18
Mar-19
6 mo
2 yr
10 yr


Treasury Yield Curves
Percentage
3.50
3.00
2.50
2.00
1.50
1.00
0.50
0.00
1 mo
3 mo
6 mo
1 yr
2 yr
3 yr
5 yr
7 yr
10 yr
20 yr
30 yr
3/31/2019
12/31/2018
9/30/2018


S & P 500
3,000
2,500
2,000
1,500
1,000
500
Dotcom Crash
2000 - 2002
Housing &
Credit Crisis
2007 - 2009
Mar-01
Mar-02
Mar-03
Mar-04
Mar-05
Mar-06
Mar-07
Mar-08
Mar-09
Mar-10
Mar-11
Mar-12
Mar-13
Mar-14
Mar-15
Mar-16
Mar-17
Mar-18
Mar-19

Detail of Security Holdings By Sector

March 31, 2019

Security Description	Moody's/S&P Ratings*	Coupon	Maturity Date	Settlement Date	Next Call Date	Par Value	Purchased Value	Adjusted Book Value	Market Price	Market Value	Life (mo)	Yield	Accrued Interest
Capital One NOW Account	NA/NA	2.25%	04/01/2019	03/31/2019		19,101,862.79	19,101,862.79	19,101,862.79	100.00	19,101,862.79	0.03	2.25%	-
Legacy NOW Account	NA/NA	2.54%	04/01/2019	03/31/2019		32,499,282.02	32,499,282.02	32,499,282.02	100.00	32,499,282.02	0.03	2.54%	-
Texas Daily	AAAm	2.41%	04/01/2019	03/31/2019		22,264,471.65	22,264,471.65	22,264,471.65	100.00	22,264,471.65	0.03	2.41%	-
Texas Class	AAAm	2.61%	04/01/2019	03/31/2019		95,477,733.05	95,477,733.05	95,477,733.05	100.00	95,477,733.05	0.03	2.61%	-
Texas TERM	AAAf	2.80%	07/10/2019	01/11/2019		15,000,000.00	15,000,000.00	15,000,000.00	100.00	15,000,000.00	0.03	2.80%	-
Certificate of Deposit	NA/NA	2.32%	06/05/2019	06/05/2018		10,110,605.54	10,110,605.54	10,110,605.54	100.00	10,110,605.54	2.16	2.32%	192,151.37
Certificate of Deposit	NA/NA	2.42%	06/11/2019	09/12/2018		2,793,107.00	2,793,107.00	2,793,107.00	100.00	2,793,107.00	2.36	2.42%	37,037.36
Certificate of Deposit	NA/NA	2.67%	07/31/2019	01/31/2019		15,139,037.34	15,139,037.34	15,139,037.34	100.00	15,139,037.34	4.00	2.67%	65,338.43
Certificate of Deposit	NA/NA	2.67%	01/13/2020	01/13/2019		5,389,311.03	5,389,311.03	5,389,311.03	100.00	5,389,311.03	9.44	2.67%	30,355.85
Certificate of Deposit	NA/NA	2.65%	01/15/2020	01/15/2019		5,000,000.00	5,000,000.00	5,000,000.00	100.00	5,000,000.00	9.51	2.65%	27,226.03
Certificate of Deposit	NA/NA	2.65%	01/23/2020	01/23/2019		5,000,000.00	5,000,000.00	5,000,000.00	100.00	5,000,000.00	9.77	2.65%	24,321.92
Certificate of Deposit	NA/NA	2.65%	01/30/2020	01/30/2019		10,660,413.02	10,660,413.02	10,660,413.02	100.00	10,660,413.02	10.00	2.65%	46,438.51
Certificate of Deposit	NA/NA	2.70%	03/07/2021	03/07/2019		10,000,000.00	10,000,000.00	10,000,000.00	100.00	10,000,000.00	23.18	2.70%	17,753.42
Certificate of Deposit	NA/NA	2.75%	03/10/2022	03/10/2019		4,811,061.78	4,811,061.78	4,811,061.78	100.00	4,811,061.78	35.25	2.75%	7,612.02
FFCB	AAA/AA+	1.02%	07/12/2019	09/21/2016		20,000,000.00	19,986,600.00	19,998,652.15	99.59	19,917,160.00	3.38	1.04%	44,766.67
FFCB	AAA/AA+	3.05%	09/19/2022	10/19/2018		13,000,000.00	13,004,971.64	13,004,405.34	102.42	13,314,119.00	41.57	3.04%	13,216.67
FFCB	AAA/AA+	2.12%	03/01/2023	10/05/2018		18,000,000.00	17,263,481.01	17,344,553.06	99.23	17,861,076.00	46.92	3.12%	31,800.00
FHLB	AAA/AA+	3.02%	08/26/2022	10/26/2018		19,000,000.00	19,000,000.00	19,000,000.00	102.35	19,447,393.00	40.79	3.02%	55,693.75
FHLB	AAA/AA+	3.25%	06/09/2023	10/05/2018		13,000,000.00	13,068,708.44	13,061,588.19	103.75	13,487,500.00	50.20	3.13%	131,444.44
FHLMC	AAA/AA+	1.45%	05/28/2019	02/28/2017		13,000,000.00	13,000,000.00	13,000,000.00	99.85	12,979,954.00	1.90	1.45%	64,404.17
FHLMC	AAA/AA+	2.50%	06/28/2021	03/28/2018	06/28/2019	16,000,000.00	16,000,000.00	16,000,000.00	100.08	16,012,512.00	26.89	2.96%	3,333.33
FNMA	AAA/AA+	1.45%	09/16/2019	03/16/2016	06/16/2019	12,000,000.00	12,000,000.00	12,000,000.00	99.54	11,944,320.00	5.54	1.45%	7,250.00
FNMA	AAA/AA+	1.58%	06/15/2020	06/22/2016	06/15/2019	10,000,000.00	10,018,000.00	10,005,471.80	98.97	9,897,300.00	14.49	1.53%	46,522.22
FNMA	AAA/AA+	1.40%	08/28/2020	09/21/2016	05/28/2019	20,000,000.00	19,985,800.00	19,994,901.04	98.53	19,705,060.00	16.92	1.42%	25,666.67
TVA	AAA/AA+	3.88%	02/15/2021	02/16/2017		10,000,000.00	10,763,958.40	10,359,479.06	102.70	10,269,750.00	22.52	1.88%	49,513.89
Municipal Bond	AA2/AA	2.20%	04/01/2019	09/17/2015		450,000.00	461,596.50	450,008.98	100.00	450,000.00	0.03	1.45%	4,950.00
Municipal Bond	AA2/AA+	1.80%	05/01/2019	02/24/2016		4,000,000.00	4,074,760.00	4,001,994.46	99.92	3,996,800.00	1.02	1.20%	30,000.00
Municipal Bond	AA1/AA	1.88%	05/01/2019	08/28/2017		2,000,000.00	2,015,140.00	2,000,768.15	99.94	1,998,840.00	1.02	1.42%	15,666.67
Municipal Bond	AA1/AA+	1.45%	06/15/2019	08/28/2017		6,000,000.00	6,006,000.00	6,000,695.12	99.79	5,987,400.00	2.49	1.39%	25,616.67
Municipal Bond	AA2/AAA	5.00%	06/15/2019	04/22/2016		955,000.00	1,062,972.30	962,141.77	100.49	959,631.75	2.49	1.32%	14,059.72
Municipal Bond	AAA/AA+	1.76%	07/01/2019	07/21/2016		6,600,000.00	6,744,210.00	6,612,341.69	99.75	6,583,698.00	3.02	1.00%	28,957.50
Municipal Bond	AA1/AA-	2.20%	07/01/2019	04/05/2017		2,390,000.00	2,414,490.33	2,392,757.78	99.91	2,387,801.20	3.02	1.73%	13,127.08
Municipal Bond	AA2/AA	1.80%	07/01/2019	09/17/2015		5,000,000.00	5,035,800.00	5,002,381.49	99.83	4,991,250.00	3.02	1.60%	22,450.00
Municipal Bond	AA1/AA+	3.91%	08/01/2019	01/27/2016		2,850,000.00	3,094,330.50	2,873,442.01	100.36	2,860,374.00	4.03	1.40%	18,577.25
Municipal Bond	NA/AA-	4.45%	08/15/2019	09/17/2015		625,000.00	694,093.75	631,628.74	100.71	629,456.25	4.49	1.53%	3,552.22
Municipal Bond	NA/AAA	3.36%	08/15/2019	09/17/2015		500,000.00	531,235.00	502,996.64	100.23	501,135.00	4.49	1.70%	2,145.39
Municipal Bond	AA2/AAA	5.77%	08/15/2019	07/07/2016		4,020,000.00	4,604,226.60	4,090,581.17	101.15	4,066,189.80	4.49	1.00%	29,612.88
Municipal Bond	NA/AAA	1.62%	10/15/2019	10/12/2017		505,000.00	505,000.00	505,000.00	99.47	502,313.40	6.49	1.62%	3,779.34
Municipal Bond	AA1/AA	4.95%	02/01/2020	09/06/2017		5,000,000.00	5,393,200.00	5,137,485.65	102.11	5,105,250.00	10.07	1.60%	41,250.00
Municipal Bond	AA2/AA	3.00%	02/15/2020	02/19/2016		12,025,000.00	12,724,133.50	12,179,030.10	100.38	12,070,334.25	10.52	1.49%	46,095.83
Municipal Bond	AAA/AAA	3.00%	04/01/2020	10/25/2017		1,930,000.00	1,990,466.90	1,954,962.15	100.47	1,939,032.40	12.03	1.68%	28,950.00
Municipal Bond	A1/AA-	2.78%	04/01/2020	10/10/2018		365,000.00	362,664.00	363,409.44	100.00	365,000.00	12.03	3.23%	5,077.15
Municipal Bond	AA2/NA	2.78%	04/15/2020	02/19/2019		1,100,000.00	1,102,266.00	1,102,050.70	100.37	1,104,103.00	12.49	2.60%	17,013.33
Municipal Bond	AAA/AAA	1.90%	05/15/2020	08/14/2017		5,000,000.00	5,033,700.00	5,013,781.79	99.45	4,972,250.00	13.48	1.65%	35,926.67
Municipal Bond	AA2/AA+	2.28%	06/01/2020	01/27/2016		1,725,000.00	1,760,517.75	1,734,578.83	99.63	1,718,565.75	14.03	1.78%	13,081.25
Municipal Bond	AA2/AA	1.38%	06/01/2020	07/12/2016		3,215,000.00	3,260,813.75	3,228,808.65	98.66	3,171,886.85	14.03	1.00%	14,735.42
Municipal Bond	AA1/AA-	2.65%	07/01/2020	03/14/2016		10,270,000.00	10,708,939.80	10,398,047.41	100.14	10,283,864.50	15.02	1.62%	68,115.78
Municipal Bond	AA2/AA-	2.00%	07/01/2020	06/30/2016		3,000,000.00	3,087,570.00	3,027,433.01	99.29	2,978,730.00	15.02	1.25%	15,000.00
Municipal Bond	AA1/AA+	1.00%	08/01/2020	07/14/2016		8,120,000.00	8,107,089.20	8,115,731.32	97.97	7,955,326.40	16.03	1.04%	13,533.33
Municipal Bond	AA1/NA	1.58%	09/01/2020	07/19/2016		5,000,000.00	5,050,250.00	5,017,362.13	98.56	4,927,750.00	17.05	1.33%	6,591.67
Municipal Bond	AA1/AAA	1.75%	02/01/2021	07/12/2016		13,000,000.00	13,344,890.00	13,139,405.99	98.70	12,830,740.00	22.07	1.15%	37,916.67

Detail of Security Holdings By Sector

March 31, 2019

Security Description	Moody's/S&P Ratings*	Coupon	Maturity Date	Settlement Date	Next Call Date	Par Value	Purchased Value	Adjusted Book Value	Market Price	Market Value	Life (mo)	Yield	Accrued Interest
Municipal Bond	AAA/AAA	2.48%	03/15/2021	03/21/2018		10,000,000.00	10,000,000.00	10,000,000.00	99.79	9,979,300.00	23.44	2.48%	11,022.22
Municipal Bond	AA1/AA+	2.90%	03/15/2021	08/04/2017		2,335,000.00	2,421,114.80	2,381,680.88	100.76	2,352,722.65	23.44	1.84%	3,009.56
Municipal Bond	NA/AA	2.32%	05/01/2021	03/08/2018		3,445,000.00	3,414,477.30	3,424,775.39	99.88	3,441,003.80	24.98	2.62%	33,301.67
Municipal Bond	AAA/AAA	2.23%	05/15/2021	03/06/2018		10,420,000.00	10,317,884.00	10,352,039.44	99.78	10,397,492.80	25.44	2.55%	87,743.35
Municipal Bond	AAA/AAA	2.05%	05/15/2021	03/09/2018		5,000,000.00	4,925,750.00	4,950,457.44	99.42	4,971,050.00	25.44	2.54%	38,760.00
Municipal Bond	AA1/AA+	2.59%	06/01/2021	07/20/2016		535,000.00	554,538.20	543,719.07	100.13	535,679.45	26.00	1.80%	4,620.62
Municipal Bond	AA2/AA	4.82%	07/01/2021	09/06/2017		360,000.00	398,368.80	382,652.46	104.46	376,041.60	26.98	1.92%	4,340.70
Municipal Bond	NA/AA+	2.39%	07/01/2021	03/08/2018		1,550,000.00	1,543,226.50	1,545,396.70	99.75	1,546,078.50	26.98	2.53%	9,249.62
Municipal Bond	NA/AA	2.48%	08/01/2021	02/21/2018		13,360,000.00	13,291,596.80	13,313,527.18	99.94	13,351,984.00	28.00	2.64%	55,221.33
Municipal Bond	AA2/AAA	5.84%	08/15/2021	09/07/2017		6,905,000.00	7,931,359.20	7,524,526.97	107.71	7,437,513.60	28.46	1.90%	51,482.53
Municipal Bond	AA1/NA	1.78%	09/01/2021	03/02/2018		1,000,000.00	970,430.00	979,539.13	98.08	980,750.00	29.02	2.67%	1,485.00
Municipal Bond	AAA/AAA	2.80%	10/01/2021	03/28/2018		445,000.00	446,780.00	446,269.45	100.50	447,202.75	30.00	2.68%	6,230.00
Municipal Bond	AAA/AAA	3.07%	04/01/2022	03/18/2019		1,245,000.00	1,263,824.40	1,263,603.93	102.08	1,270,896.00	35.97	2.55%	19,116.98
Municipal Bond	AA1/AA	3.30%	05/15/2022	03/28/2019		785,000.00	805,771.10	805,716.63	102.58	805,284.40	37.41	2.42%	9,786.33
Municipal Bond	AAA/AAA	2.25%	05/15/2022	03/19/2019		1,200,000.00	1,189,344.00	1,189,454.90	99.71	1,196,460.00	37.41	2.54%	10,181.87
Municipal Bond	AA1/AA	2.83%	08/01/2022	03/19/2019		4,565,000.00	4,591,750.90	4,591,490.13	100.51	4,588,144.55	39.97	2.65%	4,306.32
Municipal Bond	AA1/AAA	1.85%	08/01/2022	03/13/2019		3,550,000.00	3,464,232.00	3,465,480.04	97.50	3,461,179.00	39.97	2.60%	10,945.83
Municipal Bond	AA2/AA+	3.81%	09/15/2022	03/29/2019		1,000,000.00	1,036,100.00	1,036,042.97	102.96	1,029,580.00	41.44	2.71%	1,693.33
Municipal Bond	NA/AAA	2.32%	10/01/2022	03/22/2019		940,000.00	931,117.00	931,179.02	99.72	937,368.00	41.97	2.61%	10,918.10
Municipal Bond	NA/AAA	5.00%	10/01/2022	03/29/2019		935,000.00	1,019,421.15	1,019,289.45	108.58	1,015,194.95	41.97	2.30%	23,375.00
Municipal Bond	AAA/AAA	2.87%	02/01/2023	03/28/2019		940,000.00	957,004.60	956,968.32	101.20	951,251.80	46.00	2.37%	4,491.63
Municipal Bond	AA1/AAA	2.53%	05/01/2023	03/07/2019		20,000,000.00	19,750,600.00	19,754,548.28	99.27	19,854,600.00	48.92	2.85%	210,833.33
Municipal Bond	NA/AA-	5.49%	06/30/2023	10/09/2018		5,200,000.00	5,698,940.00	5,648,901.38	112.09	5,828,420.00	50.89	3.28%	71,370.00
Municipal Bond	AA1/AA-	3.10%	07/01/2023	03/25/2019		1,200,000.00	1,230,600.00	1,230,482.23	102.24	1,226,904.00	50.92	2.47%	9,309.00
Municipal Bond	AA1/AA	1.98%	08/01/2023	03/27/2019		900,000.00	882,000.00	882,045.34	97.14	874,251.00	51.93	2.47%	2,970.00
Municipal Bond	AA1/AA	1.98%	08/01/2023	03/15/2019		750,000.00	727,650.00	727,873.50	97.14	728,542.50	51.93	2.71%	2,475.00
Municipal Bond	AA1/AA+	2.65%	08/01/2023	03/29/2019		550,000.00	557,018.00	557,009.15	100.40	552,189.00	51.93	2.34%	2,431.00
Municipal Bond	AA1/NA	5.25%	08/01/2023	03/11/2019		1,000,000.00	1,098,650.00	1,097,419.95	110.59	1,105,940.00	51.93	2.84%	8,750.00
Municipal Bond	NA/AA-	3.33%	10/15/2023	03/08/2019		990,000.00	1,016,829.00	1,016,462.14	102.68	1,016,512.20	54.39	2.70%	15,206.01
						623,996,885.22	**628,945,138.34**	**625,473,312.50**		**625,680,288.32**	**15.38**	**2.27%**	**2,202,254.87**
											(1)	**(2)**	

(1) Weighted average life - For purposes of calculating weighted average life bank, pool, and money market investments are assumed to mature the next business day.

(2) Weighted average yield to maturity - The weighted average yield to maturity is based on adjusted book value, realized and unrealized gains/losses and investment advisory fees are not considered. The yield is for this month only.

Moody's Ratings Definitions:

AAA- obligations rated Aaa are judged to be of the highest quality, subject to the lowest level of credit risk
AA- obligations rated Aa are judged to be of high quality and are subject to very low credit risk
A- obligations rated A are judged to be upper-medium grade and are subject to low credit risk
(the modifier 1 indicates that the obligation ranks in the higher end of its generic rating category; the modifier 2 indicates a mid-range ranking; and the modifier 3 indicates a ranking in the lower end of that generic rating category)
MIG1 (Municipal Investment Grade) Short-Term Obligation- Superior Credit Quality
MIG2 (Municipal Investment Grade) Short-Term Obligation- Strong Credit Quality
MIG3 (Municipal Investment Grade) Short-Term Obligation- Acceptable Credit Quality

Detail of Security Holdings By Maturity
March 31, 2019

Security Description	Moody's/S&P Ratings	Coupon	Maturity Date	Settlement Date	Next Call Date	Par Value	Purchased Value	Adjusted Book Value	Market Price	Market Value	Life (mo)	Yield	Accrued Interest
Capital One NOW Account	NA/NA	2.25%	04/01/2019	03/31/2019		19,101,862.79	19,101,862.79	19,101,862.79	100.00	19,101,862.79	0.03	2.25%	-
Legacy NOW Account	NA/NA	2.54%	04/01/2019	03/31/2019		32,499,282.02	32,499,282.02	32,499,282.02	100.00	32,499,282.02	0.03	2.54%	-
Texas Daily	AAAm	2.41%	04/01/2019	03/31/2019		22,264,471.65	22,264,471.65	22,264,471.65	100.00	22,264,471.65	0.03	2.41%	-
Texas Class	AAAm	2.61%	04/01/2019	03/31/2019		95,477,733.05	95,477,733.05	95,477,733.05	100.00	95,477,733.05	0.03	2.61%	-
Texas TERM	AAAf	2.80%	07/10/2019	01/11/2019		15,000,000.00	15,000,000.00	15,000,000.00	100.00	15,000,000.00	0.03	2.80%	-
Municipal Bond	AA2/AA	2.20%	04/01/2019	09/17/2015		450,000.00	461,596.50	450,008.98	100.00	450,000.00	0.03	1.45%	4,950.00
Municipal Bond	AA2/AA+	1.80%	05/01/2019	02/24/2016		4,000,000.00	4,074,760.00	4,001,994.46	99.92	3,996,800.00	1.02	1.20%	30,000.00
Municipal Bond	AA1/AA	1.88%	05/01/2019	08/28/2017		2,000,000.00	2,015,140.00	2,000,768.15	99.94	1,998,840.00	1.02	1.42%	15,666.67
FHLMC	AAA/AA+	1.45%	05/28/2019	02/28/2017		13,000,000.00	13,000,000.00	13,000,000.00	99.85	12,979,954.00	1.90	1.45%	64,404.17
Certificate of Deposit	NA/NA	2.32%	06/05/2019	06/05/2018		10,110,605.54	10,110,605.54	10,110,605.54	100.00	10,110,605.54	2.16	2.32%	192,151.37
Certificate of Deposit	NA/NA	2.42%	06/11/2019	09/12/2018		2,793,107.00	2,793,107.00	2,793,107.00	100.00	2,793,107.00	2.36	2.42%	37,037.36
Municipal Bond	AA1/AA+	1.45%	06/15/2019	08/28/2017		6,000,000.00	6,006,000.00	6,000,695.12	99.79	5,987,400.00	2.49	1.39%	25,616.67
Municipal Bond	AA2/AAA	5.00%	06/15/2019	04/22/2016		955,000.00	1,062,972.30	962,141.77	100.49	959,631.75	2.49	1.32%	14,059.72
Municipal Bond	AAA/AA+	0.01755	7/1/2019	7/21/2016		6,600,000.00	6,744,210.00	6,612,341.69	99.75	6,583,698.00	3.02	1.00%	28,957.50
Municipal Bond	AA1/AA-	2.20%	07/01/2019	04/05/2017		2,390,000.00	2,414,490.33	2,392,757.78	99.91	2,387,801.20	3.02	1.73%	13,127.08
Municipal Bond	AA2/AA	1.80%	07/01/2019	09/17/2015		5,000,000.00	5,035,800.00	5,002,381.49	99.83	4,991,250.00	3.02	1.60%	22,450.00
FFCB	AAA/AA+	1.02%	07/12/2019	09/21/2016		20,000,000.00	19,986,600.00	19,998,652.15	99.59	19,917,160.00	3.38	1.04%	44,766.67
Certificate of Deposit	NA/NA	2.67%	07/31/2019	01/31/2019		15,139,037.34	15,139,037.34	15,139,037.34	100.00	15,139,037.34	4.00	2.67%	65,338.43
Municipal Bond	AA1/AA+	3.91%	08/01/2019	01/27/2016		2,850,000.00	3,094,330.50	2,873,442.01	100.36	2,860,374.00	4.03	1.40%	18,577.25
Municipal Bond	NA/AA-	4.45%	08/15/2019	09/17/2015		625,000.00	694,093.75	631,628.74	100.71	629,456.25	4.49	1.53%	3,552.22
Municipal Bond	NA/AAA	3.36%	08/15/2019	09/17/2015		500,000.00	531,235.00	502,996.64	100.23	501,135.00	4.49	1.70%	2,145.39
Municipal Bond	AA2/AAA	5.77%	08/15/2019	07/07/2016		4,020,000.00	4,604,226.60	4,090,581.17	101.15	4,066,189.80	4.49	1.00%	29,612.88
FNMA	AAA/AA+	1.45%	09/16/2019	03/16/2016	06/16/2019	12,000,000.00	12,000,000.00	12,000,000.00	99.54	11,944,320.00	5.54	1.45%	7,250.00
Municipal Bond	NA/AAA	1.62%	10/15/2019	10/12/2017		505,000.00	505,000.00	505,000.00	99.47	502,313.40	6.49	1.62%	3,779.34
Certificate of Deposit	NA/NA	2.67%	01/13/2020	01/13/2019		5,389,311.03	5,389,311.03	5,389,311.03	100.00	5,389,311.03	9.44	2.67%	30,355.85
Certificate of Deposit	NA/NA	2.65%	01/15/2020	01/15/2019		5,000,000.00	5,000,000.00	5,000,000.00	100.00	5,000,000.00	9.51	2.65%	27,226.03
Certificate of Deposit	NA/NA	2.65%	01/23/2020	01/23/2019		5,000,000.00	5,000,000.00	5,000,000.00	100.00	5,000,000.00	9.77	2.65%	24,321.92
Certificate of Deposit	NA/NA	2.65%	01/30/2020	01/30/2019		10,660,413.02	10,660,413.02	10,660,413.02	100.00	10,660,413.02	10.00	2.65%	46,438.51
Municipal Bond	AA1/AA	4.95%	02/01/2020	09/06/2017		5,000,000.00	5,393,200.00	5,137,485.65	102.11	5,105,250.00	10.07	1.60%	41,250.00
Municipal Bond	AA2/AA	3.00%	02/15/2020	02/19/2016		12,025,000.00	12,724,133.50	12,179,030.10	100.38	12,070,334.25	10.52	1.49%	46,095.83
Municipal Bond	AAA/AAA	3.00%	04/01/2020	10/25/2017		1,930,000.00	1,990,466.90	1,954,962.15	100.47	1,939,032.40	12.03	1.68%	28,950.00
Municipal Bond	A1/AA-	2.78%	04/01/2020	10/10/2018		365,000.00	362,664.00	363,409.44	100.00	365,000.00	12.03	3.23%	5,077.15
Municipal Bond	AA2/NA	2.78%	04/15/2020	02/19/2019		1,100,000.00	1,102,266.00	1,102,050.70	100.37	1,104,103.00	12.49	2.60%	17,013.33
Municipal Bond	AAA/AAA	1.90%	05/15/2020	08/14/2017		5,000,000.00	5,033,700.00	5,013,781.79	99.45	4,972,250.00	13.48	1.65%	35,926.67
Municipal Bond	AA2/AA+	2.28%	06/01/2020	01/27/2016		1,725,000.00	1,760,517.75	1,734,578.83	99.63	1,718,565.75	14.03	1.78%	13,081.25
Municipal Bond	AA2/AA	1.38%	06/01/2020	07/12/2016		3,215,000.00	3,260,813.75	3,228,808.65	98.66	3,171,886.85	14.03	1.00%	14,735.42
FNMA	AAA/AA+	1.58%	06/15/2020	06/22/2016	06/15/2019	10,000,000.00	10,018,000.00	10,005,471.80	98.97	9,897,300.00	14.49	1.53%	46,522.22
Municipal Bond	AA1/AA-	2.65%	07/01/2020	03/14/2016		10,270,000.00	10,708,939.80	10,398,047.41	100.14	10,283,864.50	15.02	1.62%	68,115.78
Municipal Bond	AA2/AA-	2.00%	07/01/2020	06/30/2016		3,000,000.00	3,087,570.00	3,027,433.01	99.29	2,978,730.00	15.02	1.25%	15,000.00
Municipal Bond	AA1/AA+	1.00%	08/01/2020	07/14/2016		8,120,000.00	8,107,089.20	8,115,731.32	97.97	7,955,326.40	16.03	1.04%	13,533.33
FNMA	AAA/AA+	1.40%	08/28/2020	09/21/2016	05/28/2019	20,000,000.00	19,985,800.00	19,994,901.04	98.53	19,705,060.00	16.92	1.42%	25,666.67
Municipal Bond	AA1/NA	1.58%	09/01/2020	07/19/2016		5,000,000.00	5,050,250.00	5,017,362.13	98.56	4,927,750.00	17.05	1.33%	6,591.67
Municipal Bond	AA1/AAA	1.75%	02/01/2021	07/12/2016		13,000,000.00	13,344,890.00	13,139,405.99	98.70	12,830,740.00	22.07	1.15%	37,916.67
TVA	AAA/AA+	3.88%	02/15/2021	02/16/2017		10,000,000.00	10,763,958.40	10,359,479.06	102.70	10,269,750.00	22.52	1.88%	49,513.89
Certificate of Deposit	NA/NA	2.70%	03/07/2021	03/07/2019		10,000,000.00	10,000,000.00	10,000,000.00	100.00	10,000,000.00	23.18	2.70%	17,753.42
Municipal Bond	AAA/AAA	2.48%	03/15/2021	03/21/2018		10,000,000.00	10,000,000.00	10,000,000.00	99.79	9,979,300.00	23.44	2.48%	11,022.22
Municipal Bond	AA1/AA+	2.90%	03/15/2021	08/04/2017		2,335,000.00	2,421,114.80	2,381,680.88	100.76	2,352,722.65	23.44	1.84%	3,009.56
Municipal Bond	NA/AA	2.32%	05/01/2021	03/08/2018		3,445,000.00	3,414,477.30	3,424,775.39	99.88	3,441,003.80	24.98	2.62%	33,301.67
Municipal Bond	AAA/AAA	2.23%	05/15/2021	03/06/2018		10,420,000.00	10,317,884.00	10,352,039.44	99.78	10,397,492.80	25.44	2.55%	87,743.35
Municipal Bond	AAA/AAA	2.05%	05/15/2021	03/09/2018		5,000,000.00	4,925,750.00	4,950,457.44	99.42	4,971,050.00	25.44	2.54%	38,760.00
Municipal Bond	AA1/AA+	2.59%	06/01/2021	07/20/2016		535,000.00	554,538.20	543,719.07	100.13	535,679.45	26.00	1.80%	4,620.62
FHLMC	AAA/AA+	2.50%	06/28/2021	03/28/2018	06/28/2019	16,000,000.00	16,000,000.00	16,000,000.00	100.08	16,012,512.00	26.89	2.96%	3,333.33
Municipal Bond	AA2/AA	4.82%	07/01/2021	09/06/2017		360,000.00	398,368.80	382,652.46	104.46	376,041.60	26.98	1.92%	4,340.70
Municipal Bond	NA/AA+	2.39%	07/01/2021	03/08/2018		1,550,000.00	1,543,226.50	1,545,396.70	99.75	1,546,078.50	26.98	2.53%	9,249.62

Detail of Security Holdings By Maturity

March 31, 2019

Security Description	Moody's/S&P Ratings	Coupon	Maturity Date	Settlement Date	Next Call Date	Par Value	Purchased Value	Adjusted Book Value	Market Price	Market Value	Life (mo)	Yield	Accrued Interest
Municipal Bond	NA/AA	2.48%	08/01/2021	02/21/2018		13,360,000.00	13,291,596.80	13,313,527.18	99.94	13,351,984.00	28.00	2.64%	55,221.33
Municipal Bond	AA2/AAA	5.84%	08/15/2021	09/07/2017		6,905,000.00	7,931,359.20	7,524,526.97	107.71	7,437,513.60	28.46	1.90%	51,482.53
Municipal Bond	AA1/NA	1.78%	09/01/2021	03/02/2018		1,000,000.00	970,430.00	979,539.13	98.08	980,750.00	29.02	2.67%	1,485.00
Municipal Bond	AAA/AAA	2.80%	10/01/2021	03/28/2018		445,000.00	446,780.00	446,269.45	100.50	447,202.75	30.00	2.68%	6,230.00
Certificate of Deposit	NA/NA	2.75%	03/10/2022	03/10/2019		4,811,061.78	4,811,061.78	4,811,061.78	100.00	4,811,061.78	35.25	2.75%	7,612.02
Municipal Bond	AAA/AAA	3.07%	04/01/2022	03/18/2019		1,245,000.00	1,263,824.40	1,263,603.93	102.08	1,270,896.00	35.97	2.55%	19,116.98
Municipal Bond	AA1/AA	3.30%	05/15/2022	03/28/2019		785,000.00	805,771.10	805,716.63	102.58	805,284.40	37.41	2.42%	9,786.33
Municipal Bond	AAA/AAA	2.25%	05/15/2022	03/19/2019		1,200,000.00	1,189,344.00	1,189,454.90	99.71	1,196,460.00	37.41	2.54%	10,181.87
Municipal Bond	AA1/AA	2.83%	08/01/2022	03/19/2019		4,565,000.00	4,591,750.90	4,591,490.13	100.51	4,588,144.55	39.97	2.65%	4,306.32
Municipal Bond	AA1/AAA	1.85%	08/01/2022	03/13/2019		3,550,000.00	3,464,232.00	3,465,480.04	97.50	3,461,179.00	39.97	2.60%	10,945.83
FHLB	AAA/AA+	3.02%	08/26/2022	10/26/2018		19,000,000.00	19,000,000.00	19,000,000.00	102.35	19,447,393.00	40.79	3.02%	55,693.75
Municipal Bond	AA2/AA+	3.81%	09/15/2022	03/29/2019		1,000,000.00	1,036,100.00	1,036,042.97	102.96	1,029,580.00	41.44	2.71%	1,693.33
FFCB	AAA/AA+	3.05%	09/19/2022	10/19/2018		13,000,000.00	13,004,971.64	13,004,405.34	102.42	13,314,119.00	41.57	3.04%	13,216.67
Municipal Bond	NA/AAA	2.32%	10/01/2022	03/22/2019		940,000.00	931,117.00	931,179.02	99.72	937,368.00	41.97	2.61%	10,918.10
Municipal Bond	NA/AAA	5.00%	10/01/2022	03/29/2019		935,000.00	1,019,421.15	1,019,289.45	108.58	1,015,194.95	41.97	2.30%	23,375.00
Municipal Bond	AAA/AAA	2.87%	02/01/2023	03/28/2019		940,000.00	957,004.60	956,968.32	101.20	951,251.80	46.00	2.37%	4,491.63
FFCB	AAA/AA+	2.12%	03/01/2023	10/05/2018		18,000,000.00	17,263,481.01	17,344,553.06	99.23	17,861,076.00	46.92	3.12%	31,800.00
Municipal Bond	AA1/AAA	2.53%	05/01/2023	03/07/2019		20,000,000.00	19,750,600.00	19,754,548.28	99.27	19,854,600.00	48.92	2.85%	210,833.33
FHLB	AAA/AA+	3.25%	06/09/2023	10/05/2018		13,000,000.00	13,068,708.44	13,061,588.19	103.75	13,487,500.00	50.20	3.13%	131,444.44
Municipal Bond	NA/AA-	5.49%	06/30/2023	10/09/2018		5,200,000.00	5,698,940.00	5,648,901.38	112.09	5,828,420.00	50.89	3.28%	71,370.00
Municipal Bond	AA1/AA-	3.10%	07/01/2023	03/25/2019		1,200,000.00	1,230,600.00	1,230,482.23	102.24	1,226,904.00	50.92	2.47%	9,309.00
Municipal Bond	AA1/AA	1.98%	08/01/2023	03/27/2019		900,000.00	882,000.00	882,045.34	97.14	874,251.00	51.93	2.47%	2,970.00
Municipal Bond	AA1/AA	1.98%	08/01/2023	03/15/2019		750,000.00	727,650.00	727,873.50	97.14	728,542.50	51.93	2.71%	2,475.00
Municipal Bond	AA1/AA+	2.65%	08/01/2023	03/29/2019		550,000.00	557,018.00	557,009.15	100.40	552,189.00	51.93	2.34%	2,431.00
Municipal Bond	AA1/NA	5.25%	08/01/2023	03/11/2019		1,000,000.00	1,098,650.00	1,097,419.95	110.59	1,105,940.00	51.93	2.84%	8,750.00
Municipal Bond	NA/AA-	3.33%	10/15/2023	03/08/2019		990,000.00	1,016,829.00	1,016,462.14	102.68	1,016,512.20	54.39	2.70%	15,206.01
TOTAL						**623,996,885.22**	**628,945,138.34**	**625,473,312.50**		**625,680,288.32**	**15.38**	**2.27%**	**2,202,254.87**
											(1)	**(2)**	

(1) Weighted average life - For purposes of calculating weighted average life bank, pool, and money market investments are assumed to mature the next business day.

(2) Weighted average yield to maturity - The weighted average yield to maturity is based on adjusted book value, realized and unrealized gains/losses and investment advisory fees are not considered. The yield is for this month only.

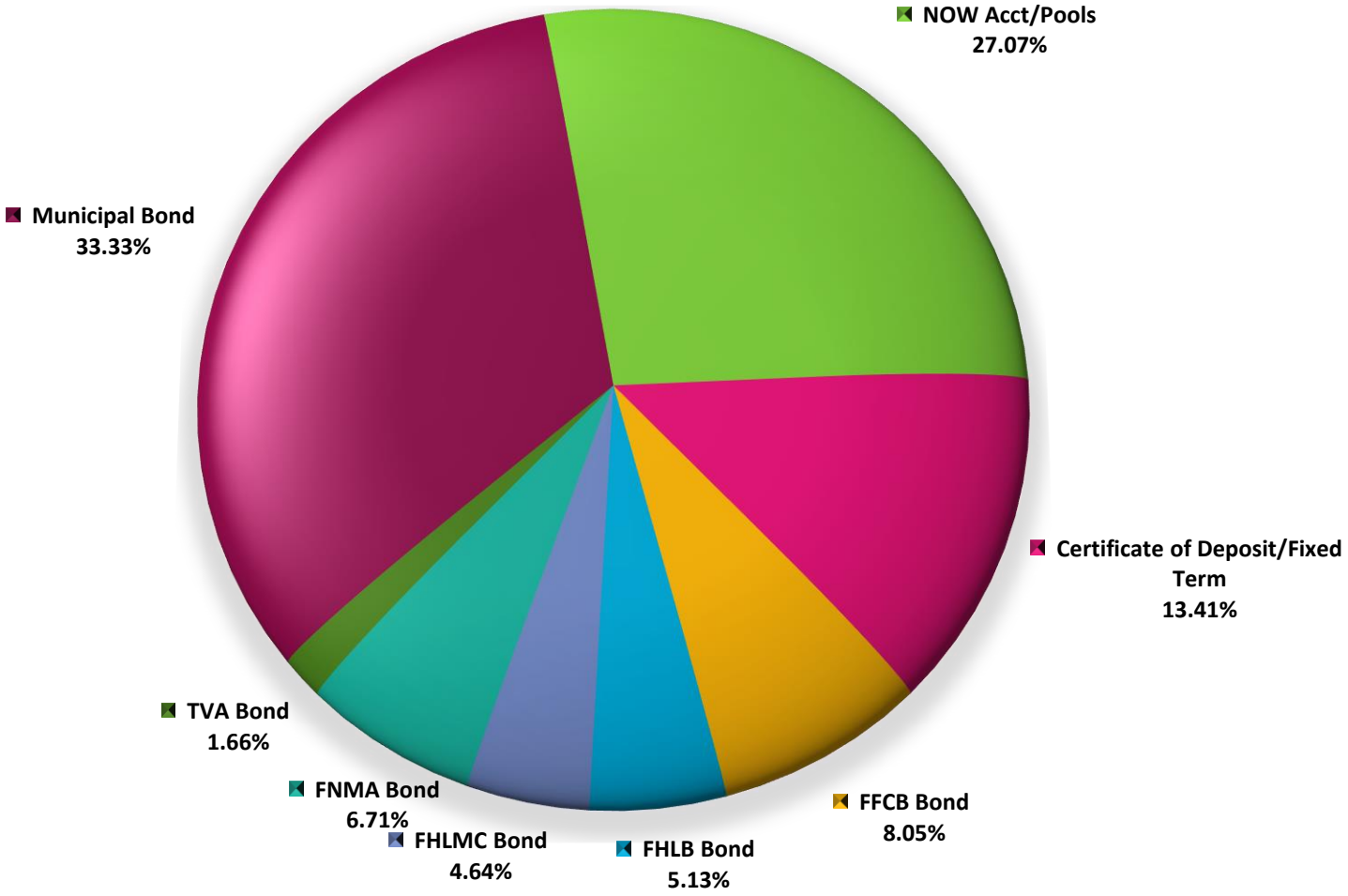
Moody's Ratings Definitions:

AAA- obligations rated Aaa are judged to be of the highest quality, subject to the lowest level of credit risk
AA- obligations rated Aa are judged to be of high quality and are subject to very low credit risk
A- obligations rated A are judged to be upper-medium grade and are subject to low credit risk
(the modifier 1 indicates that the obligation ranks in the higher end of its generic rating category; the modifier 2 indicates a mid-range ranking; and the modifier 3 indicates a ranking in the lower end of that generic rating category)
MIG1 (Municipal Investment Grade) Short-Term Obligation- Superior Credit Quality
MIG2 (Municipal Investment Grade) Short-Term Obligation- Strong Credit Quality
MIG3 (Municipal Investment Grade) Short-Term Obligation- Acceptable Credit Quality
P1- Issuers rated Prime-1 have a superior ability to repay short-term debt obligations
P2- Issuers rated Prime-1 have a strong ability to repay short-term debt obligations
P3- Issuers rated Prime-1 have an acceptable ability to repay short-term debt obligations

***Standard and Poor's Ratings Definitions:**

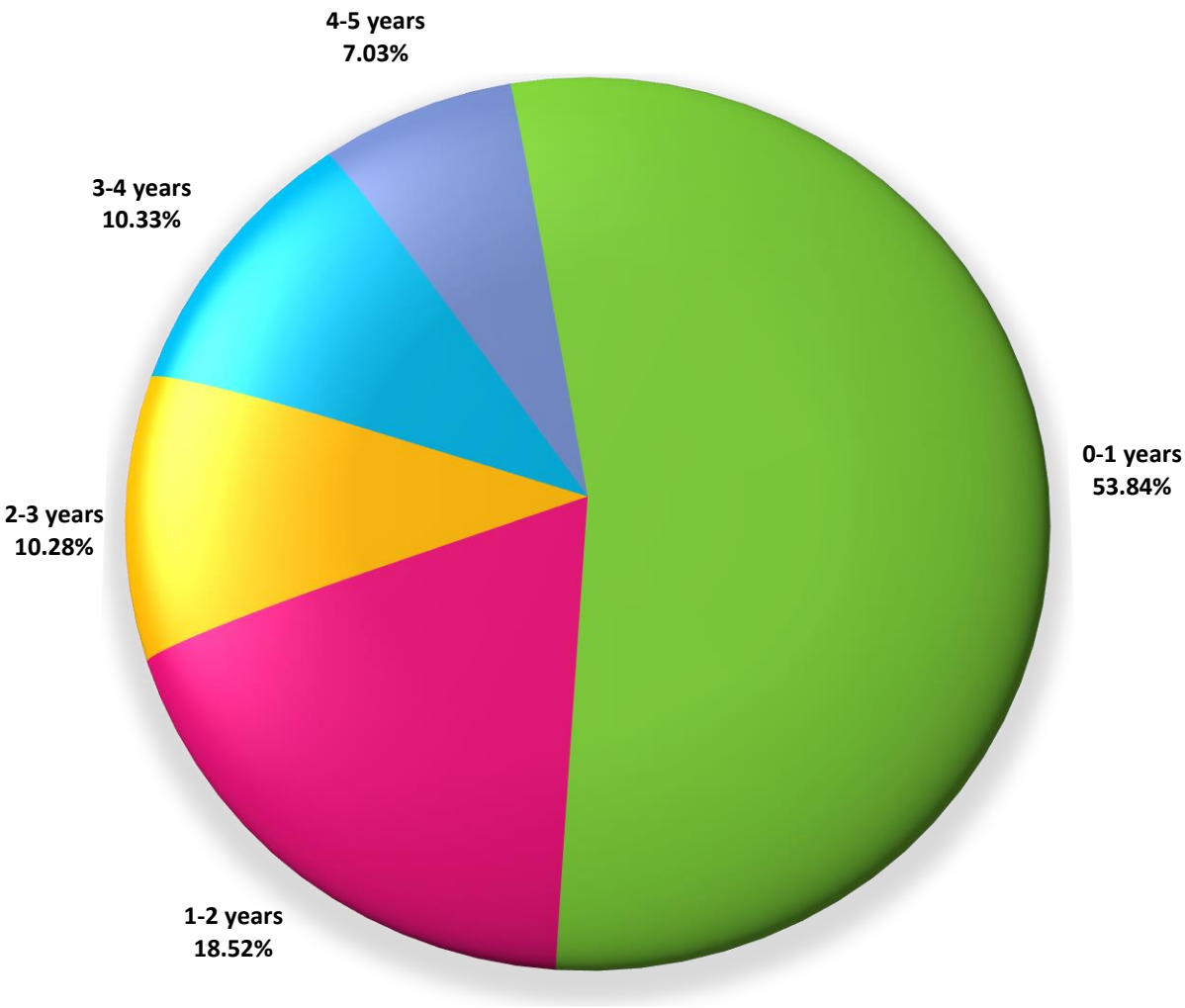
AAA- capacity to meet its financial commitment on the obligation is extremely strong

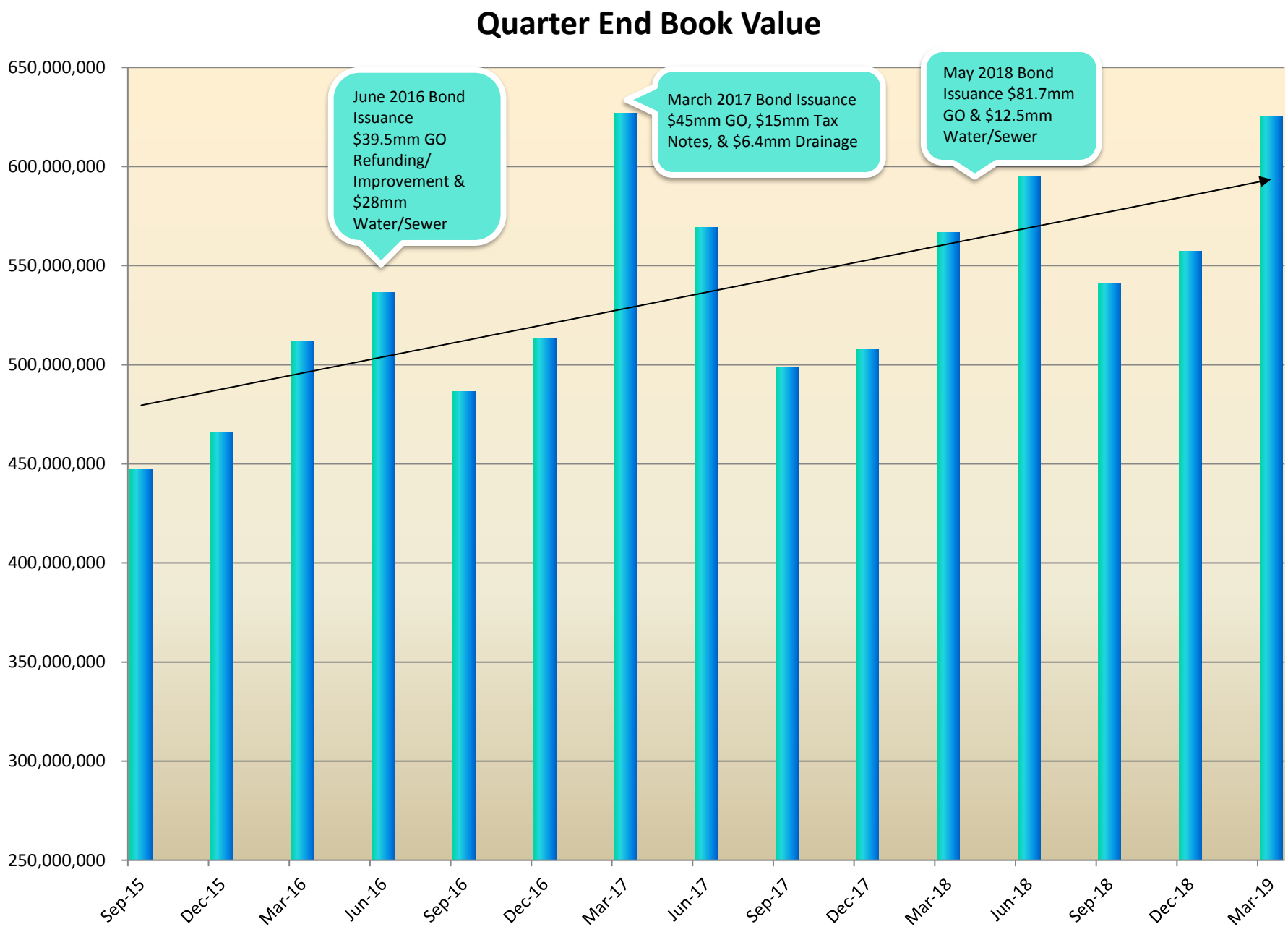
Portfolio Composition
3/31/19



*US Backed Agency Bonds Total 26.19%

Portfolio Maturities
3/31/19




Quarter End Book Value
650,000,000
600,000,000
550,000,000
500,000,000
450,000,000
400,000,000
350,000,000
300,000,000
250,000,000
June 2016 Bond Issuance $39.5mm GO Refunding/ Improvement & $28mm Water/Sewer
March 2017 Bond Issuance $45mm GO, $15mm Tax Notes, & $6.4mm Drainage
May 2018 Bond Issuance $81.7mm GO & $12.5mm Water/Sewer
Sep-15
Dec-15
Mar-16
Jun-16
Sep-16
Dec-16
Mar-17
Jun-17
Sep-17
Dec-17
Mar-18
Jun-18
Sep-18
Dec-18
Mar-19

Adjusted Book Value Comparison

Security Description	Yield	Maturity Date	December 31, 2018 Par Value	December 31, 2018 Adjusted Book Value	Purchase/ Adjustment	(Maturity/Call/ Sale/Adjustment)	March 31, 2019 Par Value	March 31, 2019 Adjusted Book Value
Capital One NOW Account	2.25%	04/01/19	17,268,397.94	17,268,397.94	1,833,464.85	-	19,101,862.79	19,101,862.79
Legacy NOW Account	2.54%	04/01/19	35,608,923.56	35,608,923.56	-	(3,109,641.54)	32,499,282.02	32,499,282.02
Texas Daily	2.41%	04/01/19	37,123,249.96	37,123,249.96	-	(14,858,778.31)	22,264,471.65	22,264,471.65
Texas Class	2.61%	04/01/19	15,801,500.84	15,801,500.84	79,676,232.21	-	95,477,733.05	95,477,733.05
Texas TERM	2.80%	07/10/19	-	-	15,000,000.00	-	15,000,000.00	15,000,000.00
Certificate of Deposit	2.20%	01/13/19	5,329,926.14	5,329,926.14	-	(5,329,926.14)	-	-
Certificate of Deposit	1.80%	01/30/19	10,470,665.08	10,470,665.08	-	(10,470,665.08)	-	-
Certificate of Deposit	2.40%	01/31/19	5,077,496.85	5,077,496.85	-	(5,077,496.85)	-	-
Certificate of Deposit	2.30%	03/10/19	3,174,881.18	3,174,881.18	-	(3,174,881.18)	-	-
Certificate of Deposit	2.32%	06/05/19	10,110,605.54	10,110,605.54	-	-	10,110,605.54	10,110,605.54
Certificate of Deposit	2.42%	06/11/19	2,793,107.00	2,793,107.00	-	-	2,793,107.00	2,793,107.00
Certificate of Deposit	2.67%	07/31/19	-	-	15,139,037.34	-	15,139,037.34	15,139,037.34
Certificate of Deposit	2.67%	01/13/20	-	-	5,389,311.03	-	5,389,311.03	5,389,311.03
Certificate of Deposit	2.65%	01/15/20	-	-	5,000,000.00	-	5,000,000.00	5,000,000.00
Certificate of Deposit	2.65%	01/23/20	-	-	5,000,000.00	-	5,000,000.00	5,000,000.00
Certificate of Deposit	2.65%	01/30/20	-	-	10,660,413.02	-	10,660,413.02	10,660,413.02
Certificate of Deposit	2.70%	03/07/21	-	-	10,000,000.00	-	10,000,000.00	10,000,000.00
Certificate of Deposit	2.75%	03/10/22	-	-	4,811,061.78	-	4,811,061.78	4,811,061.78
FAMCA Bond	3.14%	08/15/22	20,000,000.00	20,000,000.00	-	(20,000,000.00)	-	-
FFCB Bond	1.04%	07/12/19	20,000,000.00	19,997,474.41	1,177.74	-	20,000,000.00	19,998,652.15
FFCB Bond	3.04%	09/19/22	13,000,000.00	13,004,718.02	-	(312.68)	13,000,000.00	13,004,405.34
FFCB Bond	3.12%	03/01/23	18,000,000.00	17,303,329.99	41,223.07	-	18,000,000.00	17,344,553.06
FHLB Bond	3.02%	08/26/22	19,000,000.00	19,000,000.00	-	-	19,000,000.00	19,000,000.00
FHLB Bond	3.13%	06/09/23	13,000,000.00	13,065,208.65	-	(3,620.46)	13,000,000.00	13,061,588.19
FHLMC Bond	1.05%	03/29/19	16,000,000.00	16,000,000.00	-	(16,000,000.00)	-	-
FHLMC Bond	1.45%	05/28/19	13,000,000.00	13,000,000.00	-	-	13,000,000.00	13,000,000.00
FHLMC Bond	2.96%	06/28/21	16,000,000.00	16,000,000.00	-	-	16,000,000.00	16,000,000.00
FHLMC Bond	3.00%	03/28/22	17,000,000.00	17,000,000.00	-	(17,000,000.00)	-	-
FNMA Bond	1.45%	09/16/19	12,000,000.00	12,000,000.00	-	-	12,000,000.00	12,000,000.00
FNMA Bond	1.53%	06/15/20	10,000,000.00	10,006,585.97	-	(1,114.17)	10,000,000.00	10,005,471.80
FNMA Bond	1.42%	08/28/20	20,000,000.00	19,994,011.69	889.35	-	20,000,000.00	19,994,901.04
TVA Bond	1.88%	02/15/21	10,000,000.00	10,406,572.38	-	(47,093.32)	10,000,000.00	10,359,479.06
Municipal Bond	1.15%	02/01/19	450,000.00	450,327.92	-	(450,327.92)	-	-
Municipal Bond	1.40%	02/01/19	1,000,000.00	1,003,188.35	-	(1,003,188.35)	-	-
Municipal Bond	1.70%	02/01/19	10,000,000.00	10,002,509.60	-	(10,002,509.60)	-	-
Municipal Bond	1.40%	02/15/19	1,000,000.00	1,001,290.75	-	(1,001,290.75)	-	-
Municipal Bond	1.69%	02/15/19	1,550,000.00	1,555,029.98	-	(1,555,029.98)	-	-
Municipal Bond	1.00%	02/15/19	10,000,000.00	10,027,857.94	-	(10,027,857.94)	-	-
Municipal Bond	1.66%	03/01/19	6,000,000.00	6,005,749.45	-	(6,005,749.45)	-	-
Municipal Bond	1.80%	03/01/19	500,000.00	502,280.57	-	(502,280.57)	-	-
Municipal Bond	1.45%	04/01/19	450,000.00	450,816.78	-	(807.80)	450,000.00	450,008.98
Municipal Bond	1.20%	05/01/19	4,000,000.00	4,007,784.82	-	(5,790.36)	4,000,000.00	4,001,994.46
Municipal Bond	1.42%	05/01/19	2,000,000.00	2,002,998.27	-	(2,230.12)	2,000,000.00	2,000,768.15
Municipal Bond	1.39%	06/15/19	6,000,000.00	6,001,518.29	-	(823.17)	6,000,000.00	6,000,695.12
Municipal Bond	1.32%	06/15/19	955,000.00	970,599.13	-	(8,457.36)	955,000.00	962,141.77
Municipal Bond	1.00%	07/01/19	6,600,000.00	6,624,415.09	-	(12,073.40)	6,600,000.00	6,612,341.69
Municipal Bond	1.73%	07/01/19	2,390,000.00	2,395,455.62	-	(2,697.84)	2,390,000.00	2,392,757.78
Municipal Bond	1.60%	07/01/19	5,000,000.00	5,004,711.21	-	(2,329.72)	5,000,000.00	5,002,381.49
Municipal Bond	1.40%	08/01/19	2,850,000.00	2,890,594.69	-	(17,152.68)	2,850,000.00	2,873,442.01
Municipal Bond	1.53%	08/15/19	625,000.00	635,983.39	-	(4,354.65)	625,000.00	631,628.74
Municipal Bond	1.70%	08/15/19	500,000.00	504,965.23	-	(1,968.59)	500,000.00	502,996.64

Adjusted Book Value Comparison

Security Description	Yield	Maturity Date	December 31, 2018 Par Value	December 31, 2018 Adjusted Book Value	Purchase/ Adjustment	(Maturity/Call/ Sale/Adjustment)	March 31, 2019 Par Value	March 31, 2019 Adjusted Book Value
Municipal Bond	1.00%	08/15/19	4,020,000.00	4,136,948.36	-	(46,367.19)	4,020,000.00	4,090,581.17
Municipal Bond	1.62%	10/15/19	505,000.00	505,000.00	-	-	505,000.00	505,000.00
Municipal Bond	1.60%	02/01/20	5,000,000.00	5,177,790.89	-	(40,305.24)	5,000,000.00	5,137,485.65
Municipal Bond	1.49%	02/15/20	12,025,000.00	12,222,216.11	-	(43,186.01)	12,025,000.00	12,179,030.10
Municipal Bond	1.68%	04/01/20	1,930,000.00	1,961,083.66	-	(6,121.51)	1,930,000.00	1,954,962.15
Municipal Bond	3.23%	04/01/20	365,000.00	363,019.38	390.06	-	365,000.00	363,409.44
Municipal Bond	2.60%	04/15/20	-	-	1,102,050.70	-	1,100,000.00	1,102,050.70
Municipal Bond	1.65%	05/15/20	5,000,000.00	5,016,799.70	-	(3,017.91)	5,000,000.00	5,013,781.79
Municipal Bond	1.78%	06/01/20	1,725,000.00	1,736,593.07	-	(2,014.24)	1,725,000.00	1,734,578.83
Municipal Bond	1.00%	06/01/20	3,215,000.00	3,231,712.34	-	(2,903.69)	3,215,000.00	3,228,808.65
Municipal Bond	1.62%	07/01/20	10,270,000.00	10,423,209.56	-	(25,162.15)	10,270,000.00	10,398,047.41
Municipal Bond	1.25%	07/01/20	3,000,000.00	3,032,823.78	-	(5,390.77)	3,000,000.00	3,027,433.01
Municipal Bond	1.04%	08/01/20	8,120,000.00	8,114,945.67	785.65	-	8,120,000.00	8,115,731.32
Municipal Bond	1.33%	09/01/20	5,000,000.00	5,020,367.11	-	(3,004.98)	5,000,000.00	5,017,362.13
Municipal Bond	1.15%	02/01/21	13,000,000.00	13,158,048.69	-	(18,642.70)	13,000,000.00	13,139,405.99
Municipal Bond	2.48%	03/15/21	10,000,000.00	10,000,000.00	-	-	10,000,000.00	10,000,000.00
Municipal Bond	1.84%	03/15/21	2,335,000.00	2,387,556.80	-	(5,875.92)	2,335,000.00	2,381,680.88
Municipal Bond	2.62%	05/01/21	3,445,000.00	3,422,386.66	2,388.73	-	3,445,000.00	3,424,775.39
Municipal Bond	2.55%	05/15/21	10,420,000.00	10,344,157.41	7,882.03	-	10,420,000.00	10,352,039.44
Municipal Bond	2.54%	05/15/21	5,000,000.00	4,944,711.52	5,745.92	-	5,000,000.00	4,950,457.44
Municipal Bond	1.80%	06/01/21	535,000.00	544,708.63	-	(989.56)	535,000.00	543,719.07
Municipal Bond	1.92%	07/01/21	360,000.00	385,129.64	-	(2,477.18)	360,000.00	382,652.46
Municipal Bond	2.53%	07/01/21	1,550,000.00	1,544,893.31	503.39	-	1,550,000.00	1,545,396.70
Municipal Bond	2.64%	08/01/21	13,360,000.00	13,308,629.58	4,897.60	-	13,360,000.00	13,313,527.18
Municipal Bond	1.90%	08/15/21	6,905,000.00	7,588,763.64	-	(64,236.67)	6,905,000.00	7,524,526.97
Municipal Bond	2.67%	09/01/21	1,000,000.00	977,458.37	2,080.76	-	1,000,000.00	979,539.13
Municipal Bond	2.68%	10/01/21	445,000.00	446,394.31	-	(124.86)	445,000.00	446,269.45
Municipal Bond	2.55%	04/01/22	-	-	1,263,603.93	-	1,245,000.00	1,263,603.93
Municipal Bond	2.42%	05/15/22	-	-	805,716.63	-	785,000.00	805,716.63
Municipal Bond	2.54%	05/15/22	-	-	1,189,454.90	-	1,200,000.00	1,189,454.90
Municipal Bond	2.65%	08/01/22	-	-	4,591,490.13	-	4,565,000.00	4,591,490.13
Municipal Bond	2.60%	08/01/22	-	-	3,465,480.04	-	3,550,000.00	3,465,480.04
Municipal Bond	2.71%	09/15/22	-	-	1,036,042.97	-	1,000,000.00	1,036,042.97
Municipal Bond	2.61%	10/01/22	-	-	931,179.02	-	940,000.00	931,179.02
Municipal Bond	2.30%	10/01/22	-	-	1,019,289.45	-	935,000.00	1,019,289.45
Municipal Bond	2.37%	02/01/23	-	-	956,968.32	-	940,000.00	956,968.32
Municipal Bond	2.85%	05/01/23	-	-	19,754,548.28	-	20,000,000.00	19,754,548.28
Municipal Bond	3.28%	06/30/23	5,200,000.00	5,674,933.03	-	(26,031.65)	5,200,000.00	5,648,901.38
Municipal Bond	2.47%	07/01/23	-	-	1,230,482.23	-	1,200,000.00	1,230,482.23
Municipal Bond	2.47%	08/01/23	-	-	882,045.34	-	900,000.00	882,045.34
Municipal Bond	2.71%	08/01/23	-	-	727,873.50	-	750,000.00	727,873.50
Municipal Bond	2.34%	08/01/23	-	-	557,009.15	-	550,000.00	557,009.15
Municipal Bond	2.84%	08/01/23	-	-	1,097,419.95	-	1,000,000.00	1,097,419.95
Municipal Bond	2.70%	10/15/23	-	-	1,016,462.14	-	990,000.00	1,016,462.14
TOTAL			**$ 555,358,754.09**	**$ 557,245,013.50**	**$ 194,204,601.21**	**$ (125,976,302.21)**	**$ 623,996,885.22**	**$ 625,473,312.50**

Market Value Comparison

Security Description	Yield	Maturity Date	December 31, 2018 Par Value	December 31, 2018 Market Value	Qtr to Qtr Change (1)	March 31, 2019 Par Value	March 31, 2019 Market Value
Capital One NOW Account	2.25%	04/01/19	17,268,397.94	17,268,397.94	1,833,464.85	19,101,862.79	19,101,862.79
Legacy NOW Account	2.54%	04/01/19	35,608,923.56	35,608,923.56	(3,109,641.54)	32,499,282.02	32,499,282.02
Texas Daily	2.41%	04/01/19	37,123,249.96	37,123,249.96	(14,858,778.31)	22,264,471.65	22,264,471.65
Texas Class	2.61%	04/01/19	15,801,500.84	15,801,500.84	79,676,232.21	95,477,733.05	95,477,733.05
Texas TERM	2.80%	07/10/19	-	-	15,000,000.00	15,000,000.00	15,000,000.00
Certificate of Deposit	2.20%	01/13/19	5,329,926.14	5,329,926.14	(5,329,926.14)	-	-
Certificate of Deposit	1.80%	01/30/19	10,470,665.08	10,470,665.08	(10,470,665.08)	-	-
Certificate of Deposit	2.40%	01/31/19	5,077,496.85	5,077,496.85	(5,077,496.85)	-	-
Certificate of Deposit	2.30%	03/10/19	3,174,881.18	3,174,881.18	(3,174,881.18)	-	-
Certificate of Deposit	2.32%	06/05/19	10,110,605.54	10,110,605.54	-	10,110,605.54	10,110,605.54
Certificate of Deposit	2.42%	06/11/19	2,793,107.00	2,793,107.00	-	2,793,107.00	2,793,107.00
Certificate of Deposit	2.67%	07/31/19	-	-	15,139,037.34	15,139,037.34	15,139,037.34
Certificate of Deposit	2.67%	01/13/20	-	-	5,389,311.03	5,389,311.03	5,389,311.03
Certificate of Deposit	2.65%	01/15/20	-	-	5,000,000.00	5,000,000.00	5,000,000.00
Certificate of Deposit	2.65%	01/23/20	-	-	5,000,000.00	5,000,000.00	5,000,000.00
Certificate of Deposit	2.65%	01/30/20	-	-	10,660,413.02	10,660,413.02	10,660,413.02
Certificate of Deposit	2.70%	03/07/21	-	-	10,000,000.00	10,000,000.00	10,000,000.00
Certificate of Deposit	2.75%	03/10/22	-	-	4,811,061.78	4,811,061.78	4,811,061.78
FAMCA Bond	3.14%	08/15/22	20,000,000.00	20,005,820.00	(20,005,820.00)	-	-
FFCB Bond	1.04%	07/12/19	20,000,000.00	19,839,560.00	77,600.00	20,000,000.00	19,917,160.00
FFCB Bond	3.04%	09/19/22	13,000,000.00	13,170,391.00	143,728.00	13,000,000.00	13,314,119.00
FFCB Bond	3.12%	03/01/23	18,000,000.00	17,583,966.00	277,110.00	18,000,000.00	17,861,076.00
FHLB Bond	3.02%	08/26/22	19,000,000.00	19,265,259.00	182,134.00	19,000,000.00	19,447,393.00
FHLB Bond	3.13%	06/09/23	13,000,000.00	13,329,446.00	158,054.00	13,000,000.00	13,487,500.00
FHLMC Bond	1.05%	03/29/19	16,000,000.00	15,949,728.00	(15,949,728.00)	-	-
FHLMC Bond	1.45%	05/28/19	13,000,000.00	12,944,412.00	35,542.00	13,000,000.00	12,979,954.00
FHLMC Bond	2.96%	06/28/21	16,000,000.00	16,003,008.00	9,504.00	16,000,000.00	16,012,512.00
FHLMC Bond	3.00%	03/28/22	17,000,000.00	17,016,813.00	(17,016,813.00)	-	-
FNMA Bond	1.45%	09/16/19	12,000,000.00	11,900,064.00	44,256.00	12,000,000.00	11,944,320.00
FNMA Bond	1.53%	06/15/20	10,000,000.00	9,858,580.00	38,720.00	10,000,000.00	9,897,300.00
FNMA Bond	1.42%	08/28/20	20,000,000.00	19,593,680.00	111,380.00	20,000,000.00	19,705,060.00
TVA Bond	1.88%	02/15/21	10,000,000.00	10,262,960.00	6,790.00	10,000,000.00	10,269,750.00
Municipal Bond	1.15%	02/01/19	450,000.00	449,694.00	(449,694.00)	-	-
Municipal Bond	1.40%	02/01/19	1,000,000.00	1,001,910.00	(1,001,910.00)	-	-
Municipal Bond	1.70%	02/01/19	10,000,000.00	9,995,400.00	(9,995,400.00)	-	-
Municipal Bond	1.40%	02/15/19	1,000,000.00	999,890.00	(999,890.00)	-	-
Municipal Bond	1.69%	02/15/19	1,550,000.00	1,552,650.50	(1,552,650.50)	-	-
Municipal Bond	1.00%	02/15/19	10,000,000.00	10,005,700.00	(10,005,700.00)	-	-
Municipal Bond	1.66%	03/01/19	6,000,000.00	5,992,740.00	(5,992,740.00)	-	-
Municipal Bond	1.80%	03/01/19	500,000.00	501,625.00	(501,625.00)	-	-
Municipal Bond	1.45%	04/01/19	450,000.00	449,433.00	567.00	450,000.00	450,000.00
Municipal Bond	1.20%	05/01/19	4,000,000.00	3,986,440.00	10,360.00	4,000,000.00	3,996,800.00
Municipal Bond	1.42%	05/01/19	2,000,000.00	1,994,000.00	4,840.00	2,000,000.00	1,998,840.00
Municipal Bond	1.39%	06/15/19	6,000,000.00	5,966,820.00	20,580.00	6,000,000.00	5,987,400.00
Municipal Bond	1.32%	06/15/19	955,000.00	964,903.35	(5,271.60)	955,000.00	959,631.75
Municipal Bond	1.00%	07/01/19	6,600,000.00	6,564,228.00	19,470.00	6,600,000.00	6,583,698.00
Municipal Bond	1.73%	07/01/19	2,390,000.00	2,384,144.50	3,656.70	2,390,000.00	2,387,801.20
Municipal Bond	1.60%	07/01/19	5,000,000.00	4,977,800.00	13,450.00	5,000,000.00	4,991,250.00
Municipal Bond	1.40%	08/01/19	2,850,000.00	2,866,102.50	(5,728.50)	2,850,000.00	2,860,374.00
Municipal Bond	1.53%	08/15/19	625,000.00	630,562.50	(1,106.25)	625,000.00	629,456.25
Municipal Bond	1.70%	08/15/19	500,000.00	501,485.00	(350.00)	500,000.00	501,135.00

Market Value Comparison

Security Description	Yield	Maturity Date	December 31, 2018 Par Value	December 31, 2018 Market Value	Qtr to Qtr Change (1)	March 31, 2019 Par Value	March 31, 2019 Market Value
Municipal Bond	1.00%	08/15/19	4,020,000.00	4,095,817.20	(29,627.40)	4,020,000.00	4,066,189.80
Municipal Bond	1.62%	10/15/19	505,000.00	500,429.75	1,883.65	505,000.00	502,313.40
Municipal Bond	1.60%	02/01/20	5,000,000.00	5,108,400.00	(3,150.00)	5,000,000.00	5,105,250.00
Municipal Bond	1.49%	02/15/20	12,025,000.00	12,037,987.00	32,347.25	12,025,000.00	12,070,334.25
Municipal Bond	1.68%	04/01/20	1,930,000.00	1,935,712.80	3,319.60	1,930,000.00	1,939,032.40
Municipal Bond	3.23%	04/01/20	365,000.00	363,963.40	1,036.60	365,000.00	365,000.00
Municipal Bond	2.60%	04/15/20	-	-	1,104,103.00	1,100,000.00	1,104,103.00
Municipal Bond	1.65%	05/15/20	5,000,000.00	4,935,400.00	36,850.00	5,000,000.00	4,972,250.00
Municipal Bond	1.78%	06/01/20	1,725,000.00	1,711,683.00	6,882.75	1,725,000.00	1,718,565.75
Municipal Bond	1.00%	06/01/20	3,215,000.00	3,152,629.00	19,257.85	3,215,000.00	3,171,886.85
Municipal Bond	1.62%	07/01/20	10,270,000.00	10,239,908.90	43,955.60	10,270,000.00	10,283,864.50
Municipal Bond	1.25%	07/01/20	3,000,000.00	2,955,840.00	22,890.00	3,000,000.00	2,978,730.00
Municipal Bond	1.04%	08/01/20	8,120,000.00	7,911,640.80	43,685.60	8,120,000.00	7,955,326.40
Municipal Bond	1.33%	09/01/20	5,000,000.00	4,894,850.00	32,900.00	5,000,000.00	4,927,750.00
Municipal Bond	1.15%	02/01/21	13,000,000.00	12,725,310.00	105,430.00	13,000,000.00	12,830,740.00
Municipal Bond	2.48%	03/15/21	10,000,000.00	9,908,200.00	71,100.00	10,000,000.00	9,979,300.00
Municipal Bond	1.84%	03/15/21	2,335,000.00	2,343,709.55	9,013.10	2,335,000.00	2,352,722.65
Municipal Bond	2.62%	05/01/21	3,445,000.00	3,423,709.90	17,293.90	3,445,000.00	3,441,003.80
Municipal Bond	2.55%	05/15/21	10,420,000.00	10,288,499.60	108,993.20	10,420,000.00	10,397,492.80
Municipal Bond	2.54%	05/15/21	5,000,000.00	4,923,550.00	47,500.00	5,000,000.00	4,971,050.00
Municipal Bond	1.80%	06/01/21	535,000.00	533,009.80	2,669.65	535,000.00	535,679.45
Municipal Bond	1.92%	07/01/21	360,000.00	375,760.80	280.80	360,000.00	376,041.60
Municipal Bond	2.53%	07/01/21	1,550,000.00	1,539,537.50	6,541.00	1,550,000.00	1,546,078.50
Municipal Bond	2.64%	08/01/21	13,360,000.00	13,255,257.60	96,726.40	13,360,000.00	13,351,984.00
Municipal Bond	1.90%	08/15/21	6,905,000.00	7,450,564.05	(13,050.45)	6,905,000.00	7,437,513.60
Municipal Bond	2.67%	09/01/21	1,000,000.00	972,400.00	8,350.00	1,000,000.00	980,750.00
Municipal Bond	2.68%	10/01/21	445,000.00	444,804.20	2,398.55	445,000.00	447,202.75
Municipal Bond	2.55%	04/01/22	-	-	1,270,896.00	1,245,000.00	1,270,896.00
Municipal Bond	2.42%	05/15/22	-	-	805,284.40	785,000.00	805,284.40
Municipal Bond	2.54%	05/15/22	-	-	1,196,460.00	1,200,000.00	1,196,460.00
Municipal Bond	2.65%	08/01/22	-	-	4,588,144.55	4,565,000.00	4,588,144.55
Municipal Bond	2.60%	08/01/22	-	-	3,461,179.00	3,550,000.00	3,461,179.00
Municipal Bond	2.71%	09/15/22	-	-	1,029,580.00	1,000,000.00	1,029,580.00
Municipal Bond	2.61%	10/01/22	-	-	937,368.00	940,000.00	937,368.00
Municipal Bond	2.30%	10/01/22	-	-	1,015,194.95	935,000.00	1,015,194.95
Municipal Bond	2.37%	02/01/23	-	-	951,251.80	940,000.00	951,251.80
Municipal Bond	2.85%	05/01/23	-	-	19,854,600.00	20,000,000.00	19,854,600.00
Municipal Bond	3.28%	06/30/23	5,200,000.00	5,791,916.00	36,504.00	5,200,000.00	5,828,420.00
Municipal Bond	2.47%	07/01/23	-	-	1,226,904.00	1,200,000.00	1,226,904.00
Municipal Bond	2.47%	08/01/23	-	-	874,251.00	900,000.00	874,251.00
Municipal Bond	2.71%	08/01/23	-	-	728,542.50	750,000.00	728,542.50
Municipal Bond	2.34%	08/01/23	-	-	552,189.00	550,000.00	552,189.00
Municipal Bond	2.84%	08/01/23	-	-	1,105,940.00	1,000,000.00	1,105,940.00
Municipal Bond	2.70%	10/15/23	-	-	1,016,512.20	990,000.00	1,016,512.20
TOTAL			**$ 555,358,754.09**	**$ 555,088,460.29**	**$ 70,591,828.03**	**$ 623,996,885.22**	**$ 625,680,288.32**

Book Value Allocation

	December 31, 2018		March 31, 2019		Previous Quarter Comparison	
	% Equity in Treasury Pool	Book Value Fund Allocation	% Equity in Treasury Pool	Book Value Fund Allocation	Book Value Change (%)	Book Value Change ($)
General Fund	12.53%	69,833,846.64	21.34%	133,461,073.01	8.81%	63,627,226.37
Debt Service Fund	4.29%	23,893,146.45	6.94%	43,400,451.59	2.65%	19,507,305.14
Capital Projects Funds	31.98%	178,208,349.89	26.68%	166,884,424.98	-5.30%	(11,323,924.91)
Enterprise Funds	17.54%	97,745,402.74	14.63%	91,499,507.50	-2.91%	(6,245,895.24)
Special Revenue Funds	16.87%	93,994,648.89	14.91%	93,282,029.52	-1.95%	(712,619.37)
Internal Service Funds	14.48%	80,682,779.98	13.09%	81,886,885.20	-1.39%	1,204,105.22
Agency Funds	0.57%	3,202,703.73	0.48%	2,993,214.03	-0.10%	(209,489.71)
Component Units	1.90%	10,615,008.79	2.01%	12,566,936.51	0.10%	1,951,927.72
115 Trust	-0.17%	(930,873.61)	-0.08%	(501,209.84)	0.09%	429,663.77
Totals	**100.00%**	**557,245,013.50**	**100.00%**	**625,473,312.50**		**68,228,299.00**

Market Value Allocation

	December 31, 2018		March 31, 2019		Previous Quarter Comparison	
	% Equity in Treasury Pool	Market Value Fund Allocation	% Equity in Treasury Pool	Market Value Fund Allocation	Market Value Change (%)	Market Value Change ($)
General Fund	12.53%	69,563,587.78	21.34%	133,505,236.71	8.81%	63,941,648.94
Debt Service Fund	4.29%	23,800,679.33	6.94%	43,414,813.27	2.65%	19,614,133.94
Capital Projects Funds	31.98%	177,518,678.77	26.68%	166,939,648.83	-5.30%	(10,579,029.95)
Enterprise Funds	17.54%	97,367,125.40	14.63%	91,529,785.67	-2.91%	(5,837,339.74)
Special Revenue Funds	16.87%	93,630,887.07	14.91%	93,312,897.55	-1.95%	(317,989.52)
Internal Service Funds	14.48%	80,370,535.45	13.09%	81,913,982.44	-1.39%	1,543,446.99
Agency Funds	0.57%	3,190,309.18	0.48%	2,994,204.51	-0.10%	(196,104.67)
Component Units	1.90%	10,573,928.42	2.01%	12,571,095.04	0.10%	1,997,166.63
115 Trust	-0.17%	(927,271.11)	-0.08%	(501,375.70)	0.09%	425,895.41
Totals	**100.00%**	**555,088,460.29**	**100.00%**	**625,680,288.32**		**70,591,828.03**

Allocations are based upon fund equity in the Treasury Pool at the end of the period.

CITY OF PLANO
COUNCIL AGENDA ITEM

Council Meeting Date: 5/28/2019

Department: Special Projects

Department Head: Peter Braster

Agenda Coordinator:

CAPTION

Ordinance No. 2019-5-10: To repeal and replace Exhibit "B", Schedule "1" to Ordinance No. 2018-6-3 to revise the budget for Tax Increment Financing District Reinvestment Zone Number Two; and providing a severability clause, a repealer clause, and an effective date. **Adopted**

FINANCIAL SUMMARY

Not Applicable

FISCAL YEAR: 2018-19 to 2028-29	Prior Year (CIP Only)	Current Year	Future Years	TOTALS
Budget	0	0	0	0
Encumbered/Expended Amount	0	0	0	0
This Item	0	0	0	0
Balance	0	0	0	0

FUND(S): TIF II Fund

COMMENTS: This item adopts amendments to the TIF #2 project plan and finance plan which while guiding future expenditures has no immediate financial impact.

SUMMARY OF ITEM

Previously, Council approved a TIF #2 budget that included the Cotton Belt Project. This action reduces the TIF#2 share of the Cotton Belt Project costs to match the forecast in the TIF#3 Finance Plan. In addition, this action reallocates the remaining TIF #2 Cotton Belts funds back into the General Category Allocations line items.

Strategic Plan Goal:

Financially Strong City with Service Excellence, Exciting Urban Centers - Destination for Residents and Guests, Partnering for Community Benefit

Plano Tomorrow Plan Pillar:

Built Environment, Economic Environment, Regionalism

ATTACHMENTS:

Description	Upload Date	Type
Memo	5/10/2019	Memo
Ordinance	5/16/2019	Ordinance
Attachment A	5/16/2019	Attachment

Memorandum

Date: May 10, 2019

To: Mark D. Israelson, City Manager
Jack Carr, Deputy City Manager

From: Peter J. Braster, Director of Special Projects

Subject: Adoption of a revised budget for Tax Increment Financing Reinvestment Zone Number Two

In December 2018, the Council approved a tax increment financing (TIF) zone in support of the Dallas Area Rapid Transit (DART) Cotton Belt Corridor Regional Rail Project. The new TIF reinvestment zone dedicates to the Cotton Belt project 50% of collected real property tax increments for Cotton Belt construction and development. In addition, the Council agreed that a portion of the increments collected from existing TIF Zone 2 parcels within an approximate ½ mile walking distance of the proposed 12th Street Station shall also be dedicated to the project. Subsequently, the TIF #2 Board of Directors has met, reviewed the budget that included the project, and recommended that the Council adopt the budget.

Background:

Tax Increment Financing Reinvestment Zone Number Three (TIF Zone 3) supports the construction and development of the Cotton Belt Regional Rail Project in the City of Plano. TIF Zone 3 consists of two non-contiguous areas within an approximate ½ mile walking distance of planned 12th Street and Shiloh Road Stations. A station along the DART Red Line is also planned for the project.

Properties within the Zone largely consist of commercial, industrial and office type uses. The base year for calculating tax increments is 2018. Tax increments dedicated to the Cotton Belt project are limited to a total contribution of $12.3 million or the revenue on real property taxes levied through 2038, whichever occurs first. A portion of the increments collected from existing TIF Zone 2 parcels within an approximate ½ mile walking distance of the proposed 12th Street Station shall also be dedicated to the project.

An Ordinance of the City of Plano, Texas, repealing and replacing Exhibit "B", Schedule "1" to Ordinance No. 2018-6-3 to revise the budget for Tax Increment Financing District Reinvestment Zone Number Two; and providing a severability clause, a repealer clause, and an effective date.

WHEREAS, on April 26, 1999, by Ordinance No. 99-4-23, the City Council of the City of Plano, Texas (the "City Council"), established Tax Increment Financing Reinvestment Zone Number Two (the "Zone") and established the Board of Directors to make recommendations concerning the administration of the Zone, in accordance with the powers authorized by the Tax Increment Financing Act, Chapter 311 of the Texas Tax Code, Vernon's Texas Codes Annotated (the "Act"); and

WHEREAS, the City Council approved Ordinance No. 99-8-28 on August 23, 1999, adopting the initial Project Plan and Financial Plan ("Plan"); and

WHEREAS, the City Council subsequently approved Ordinance No. 2014-5-15 extending the term of the Tax Increment Finance Reinvestment Zone Number Two for an additional fifteen (15) years, establishing a new termination date of December 31, 2029; amended the Project Plan and Finance Plan for the Zone; and, expanded the Zone boundaries; and

WHEREAS, the City Council subsequently approved Ordinance No. 2018-6-3 repealing and replacing Exhibit "B", Schedule "1" to Ordinance No. 2014-5-15 to revise the budget for Tax Increment Financing District Reinvestment Zone Number Two; and

WHEREAS, the Board of Directors for the Zone shall continue to make recommendations to the City Council concerning the administration of the Zone, and that the Board's composition, terms and functions shall continue as ordained in Ordinance No. 99-4-23; and

WHEREAS, the Tax Increment Financing Zone Number Two Board of Directors met on March 7, 2019 and unanimously approved a recommendation to the City Council to adopt proposed amendments to the Project Plan and Financing Plan to include additional funding for land acquisition line item and the 12th Street Station on the Cotton Belt Line as shown on the attached.

NOW THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF PLANO, TEXAS:

Section I. The amended Project Plan and Financial Plan Exhibit "B", Schedule "1" specifying eligible projects and a budget for expenditures in the Zone is hereby approved as shown in Attachment "A".

Section II. It is the intention of the City Council that this Ordinance, and every provision hereof, shall be considered severable, and the invalidity or unconstitutionality of any section, clause, provision or portion of this Ordinance shall not affect the validity or constitutionality of any other portion of this Ordinance.

Section III. All provisions of this Ordinance of the City of Plano, codified or uncodified, in conflict with the provisions of this Ordinance are hereby repealed, and all other provisions of the ordinances of the City of Plano, codified or uncodified, not in conflict with the provisions of this Ordinance, shall remain in full force and effect.

Section IV. This Ordinance shall become effective from and after its passage.

DULY PASSED AND APPROVED this 28th day of May, 2019**.**

_____
Harry LaRosiliere, MAYOR

ATTEST:

_____
Lisa C. Henderson, City Secretary

APPROVED AS TO FORM:

_____
Paige Mims, City Attorney

Attachment "A"

Exhibit B

Schedule 1

TIF Budget Revenues and Expenditures

	Year Ended 9/30/2018	Actuals Period Ended 1/31/2019	Actuals Inception to Date Total	TIF Board/Council Approved Budget 2018	Proposed 2019 Budget	Remaining Budget to Proposed 2019 Budget
Revenues						
Property Tax	2,036,092	-	52,880,058	68,395,848	68,395,848	15,515,790
Miscellaneous Revenue	62,700	1,120	344,218			
Contributions			40,000			
Total Revenues	2,098,792	1,120	53,264,276	68,395,848	68,395,848	15,515,790
Expenditures						
Completed Projects	-	-	31,838,500	31,838,500	31,838,500	-
Expenditures - Ongoing Projects						
18th Street improvements (West of Ave G)			-	200,000	200,000	200,000
Expenditures - New or Resumed Projects						
15th Street Townhomes			-	225,000	225,000	225,000
Rice Field redevelopment resumption			-	300,000	300,000	300,000
15th St. Village redevelopment resumption			-	150,000	150,000	150,000
14th Street and I Avenue utilities and streetscape	695,843		743,007	750,000	750,000	6,993
ArtCentre Note Receivable			300,000	300,000	300,000	-
Parker Road DART station infill development			4,239	1,500,000	1,500,000	1,495,761
Municipal Center South redevelopment	700,000	73,904	827,462	2,000,000	2,000,000	1,172,538
12th Street Station on the Cotton Belt Line			-	8,500,000	1,000,000	1,000,000
North couplet redevelopment			-	4,000,000	4,000,000	4,000,000
13th/14th Street Connector area redevelopment			-	500,000	500,000	500,000
Economic Development Projects			-	4,000,000	4,000,000	4,000,000
Plano Marine			-	423,356	423,356	423,356
Expenditures - General Category Allocations						
Studies, plans and engineering for TIF proj.			260,637	300,000	429,062	168,425
Land acquisition for public purposes	3,647,795	6,664	6,947,733	5,500,000	9,500,000	2,552,267
Demolition and hazard abatement		50,850	689,072	1,250,000	2,250,000	1,560,928
Streets, utilities and landscaping		9,170	830,368	2,879,930	5,379,930	4,549,562
Parking improvements	3,933		204,122	2,000,000	2,000,000	1,795,878
Façade easements			-	500,000	500,000	500,000
Maintenance for TIF-financed public improvements			-	750,000	750,000	750,000
Expenditures for TIF Program Administration	10,000		208,718	400,000	400,000	191,282
			-			
Total Expenditures	5,057,571	140,588	42,853,858	68,266,786	68,395,848	25,541,990
Net Income (Loss)	(2,958,779)	(139,468)	10,410,418			
Fund Balance @ Beginning of Year	13,508,665	10,549,886				
Fund Balance @ End of Year	10,549,886	10,410,418	10,410,418			
Encumbered Funds		3,560,747				
Unencumbered Balance		6,849,671				

CITY OF PLANO
COUNCIL AGENDA ITEM

Council Meeting Date: 5/28/2019

Department: Special Projects

Department Head: Peter Braster

Agenda Coordinator:

CAPTION

Ordinance No. 2019-5-11: To adopt a Project Plan and Financing Plan for Tax Increment Financing District Reinvestment Zone Number Three; and providing a severability clause, a repealer clause, and an effective date. **Adopted**

FINANCIAL SUMMARY

Not Applicable

FISCAL YEAR: 2018-19 to 2028-29	Prior Year (CIP Only)	Current Year	Future Years	TOTALS
Budget	0	0	0	0
Encumbered/Expended Amount	0	0	0	0
This Item	0	0	0	0
Balance	0	0	0	0

FUND(S): TIF III Fund

COMMENTS: This item adopts the TIF #3 project plan and finance plan which while guiding future expenditures has no immediate financial impact.

SUMMARY OF ITEM

Tax Increment Financing Reinvestment Zone Number Three (TIF Zone 3) supports the construction and development of the Cotton Belt Regional Rail Project in the City of Plano. The attached ordinance adopts the Project Plan and Finance Plan as recommended by the TIF Zone 3 Board of Directors.

Strategic Plan Goal:

Financially Strong City with Service Excellence, Exciting Urban Centers - Destination for Residents and Guests, Partnering for Community Benefit

Plano Tomorrow Plan Pillar:

Built Environment, Economic Environment, Regionalism

ATTACHMENTS:

Description	Upload Date	Type
Memo	5/10/2019	Memo
Ordinance	5/10/2019	Ordinance
Exhibit A	5/10/2019	Exhibit

Memorandum

Date: May 10, 2019

To: Mark D. Israelson, City Manager
Jack Carr, Deputy City Manager

From: Peter J. Braster, Director of Special Projects

Subject: Adoption of Project Plan and Finance Plan of Tax Increment Financing Reinvestment Zone Number Three

In December 2018, the Council approved a tax increment financing (TIF) zone in support of the Dallas Area Rapid Transit (DART) Cotton Belt Corridor Regional Rail Project. The new TIF reinvestment zone dedicates to the Cotton Belt project 50% of collected real property tax increments for Cotton Belt construction and development. Subsequently, the TIF #3 Board of Directors has met, reviewed the draft Project Plan and Finance Plan, and recommended that the Council adopt the plans. This ordinance is the final step of the process in forming TIF #3.

Background:

Tax Increment Financing Reinvestment Zone Number Three (TIF Zone 3) supports the construction and development of the Cotton Belt Regional Rail Project in the City of Plano. TIF Zone 3 consists of two non-contiguous areas within an approximate ½ mile walking distance of planned 12th Street and Shiloh Road Stations. A station along the DART Red Line is also planned for the project.

Properties within the Zone largely consist of commercial, industrial and office type uses. The base year for calculating tax increments is 2018. Tax increments dedicated to the Cotton Belt project are limited to a total contribution of $12.3 million or the revenue on real property taxes levied through 2038, whichever occurs first. A portion of the increments collected from existing TIF Zone 2 parcels within an approximate ½ mile walking distance of the proposed 12th Street Station shall also be dedicated to the project.

An Ordinance of the City of Plano, Texas, adopting a Project Plan and Financing Plan for Tax Increment Financing District Reinvestment Zone Number Three; and providing a severability clause, a repealer clause, and an effective date.

WHEREAS, on December 18, 2018, by Ordinance No. 2018-12-7, the City Council of the City of Plano, Texas (the "City Council"), established Tax Increment Financing Reinvestment Zone Number Three (the "Zone") and established the Board of Directors to make recommendations concerning the administration of the Zone, in accordance with the powers authorized by the Tax Increment Financing Act, Chapter 311 of the Texas Tax Code, Vernon's Texas Codes Annotated (the "Act"); and

WHEREAS, as authorized by the Texas Increment Financing Act, Chapter 311 of the Texas Tax Code, Vernon's Texas Codes Annotated, the Board of Directors of the Zone shall prepare and adopt a project plan and financing plan for the zone and submit the plans to the governing body of the municipality that created the zone; and

WHEREAS, the Project Plan and Financing Plan are substantially consistent with the preliminary plans developed for the Zone; and

WHEREAS, the Zone Board of Directors met on March 7, 2019 and unanimously approved a recommendation to the City Council to adopt the Project Plan and Financing Plan for the Zone as shown on the attached Exhibit "A".

NOW THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF PLANO, TEXAS:

Section I. The City Council, having reviewed the Zone Project Plan and Financing Plan, finds them to be feasible and in the best interests of the City of Plano and its citizens, and hereby adopts the Project Plan and Financing Plan attached as Exhibit "A".

Section II. It is the intention of the City Council that this Ordinance, and every provision hereof, shall be considered severable, and the invalidity or unconstitutionality of any section, clause, provision or portion of this Ordinance shall not affect the validity or constitutionality of any other portion of this Ordinance.

Section III. All provisions of the ordinance of the City of Plano, codified or uncodified, in conflict with the provisions of this Ordinance are hereby repealed, and all other provisions of the ordinances of the City of Plano, codified or uncodified, not in conflict with the provisions of this Ordinance, shall remain in full force and effect.

Section IV. This Ordinance shall become effective from and after its passage.

DULY PASSED AND APPROVED this the 28th day of May, 2019**.**

_____
Harry LaRosiliere, MAYOR

ATTEST:

_____
Lisa C. Henderson, City Secretary

APPROVED AS TO FORM:

_____
Paige Mims, City Attorney

EXHIBIT "A"

Project Plan and Financing Plan

for

Tax Increment Financing Reinvestment Zone Number Three, City of Plano, Texas

Prepared by

Stein Planning, LLC

February 25, 2019

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Disclaimer

Neither this report nor its conclusion may be referred to or included in any product or part of any offering made in connection with private syndication of equity, sales of bonds, sales of securities or sale of participation interests to the public without express written consent of Stein Planning, LLC. The development program and assumptions about taxable value of real property per square foot are assumptions by the developer or City, not necessarily conclusions of Stein Planning, LLC.

Section 1:
Objective

The objective of Plano Tax Increment Financing Zone Number Three ("TIF Zone 3") is to support development and operation of the Cotton Belt Corridor Rail Transit Project. That objective was confirmed by an Interlocal Agreement between the City of Plano and Dallas Area Rapid Transit ("DART"), approved by the Plano City Council on August 13, 2018 and by designation of TIF Zone 3 by City ordinance on December 18, 2018.

The interlocal agreement and the ordinance state Plano's intent that TIF Zone 3 will dedicate to the Cotton Belt project 50% of real property tax increments collected from TIF Zone 3. The base year for measuring tax increments is 2018. Dedications to the Cotton Belt project are limited to (1) collected increments on real property tax levied through 2038 or (2) a total contribution by Plano of $12.3 million from tax increments in TIF Zone 3 and part of existing TIF Zone 2, whichever condition occurs first.

TIF includes properties within reasonable walking distance (about ½ mile) of the proposed Shiloh Road transit station. It also includes properties within reasonable walking distance (about ½ mile) of the proposed 12th Street transit station, provided properties within that distance are not included in Plano TIF Zone 2.

Section 2:
What Is Tax Increment Financing?

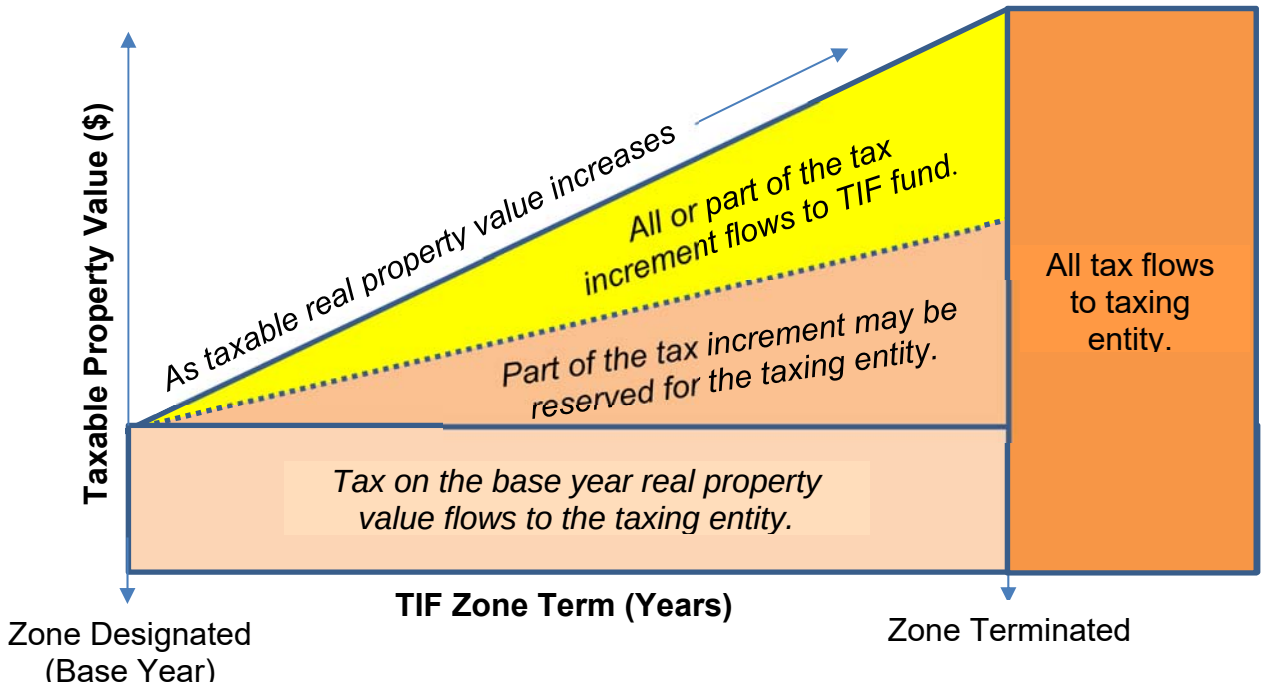
Tax increment financing ("TIF") is a tool city and county governments in Texas may use to finance public improvements within defined areas that have unique challenges or opportunities for economic development. Chapter 311 of the Texas Tax Code authorizes local governments to designate and manage tax increment financing reinvestment zones. Texas has a history of tax increment financing since the mid-1980s.

A municipality makes an area eligible for tax increment financing by designating a tax increment financing reinvestment zone. "TIF zone" and "TIRZ" are common names in Texas for these zones. The names mean the same.

Exhibit A illustrates graphically where and when tax increments flow with tax increment financing. The illustration assumes that a city has ordained for a constant percentage of annual tax increments to flow to a TIF fund and that the balance of annual tax increments will flow as usual for other city purposes.

Exhibit A:

Where and When Tax increments Flow with Tax Increment Financing



The lowest rectangles of Exhibit A indicate tax on (1) the TIF zone's base value and (2) tax levied after termination of the TIF zone, neither of which will flow to the TIF fund. All or part of the tax levied and collected on value greater than base year value may flow to a TIF fund. In the illustration, annual tax increments are divided equally between the TIF fund and normal purposes of local government, but local governments have power to determine the portion of tax increments that flow to a TIF fund. If unspecified, all tax increments flow to the TIF fund. The portion flowing to the TIF fund may not be reduced until the zone is terminated.

Other jurisdictions that levy property tax within a TIF zone may participate in TIF programs, but they are not required to participate. Only the City of Plano is expected to participate in TIF Zone 3.

Money that flows to a TIF fund may be disbursed according to contractual agreements to pay "project costs" that have been identified within a project plan and financing plan ("TIF plan"), provided performance criteria within the relevant agreement have been met. Typical performance criteria include meeting specified design or employment standards or constructing specified products and floor areas within a specified time. Grants from a TIF fund must accord with a TIF plan reviewed by a TIF board of directors and approved by the municipal or county governing body as prescribed by Texas law. Taxes deposited to a TIF fund may be spent for a broad range of public improvements in the zone (and some improvements outside the zone) and for economic development grants supporting

projects within the TIF zone. A TIF plan may be amended from time to time, following statutory procedure.

Inclusion of a property in a TIF zone doesn't change the property's tax rate. Rates remain the same as tax rates outside the zone, but within the same set of taxing jurisdictions.

Section 3:
Reinvestment Zone Description

Exhibit B maps DART rail service corridors and stations in Plano and the locations of both TIF Zone 3 and existing TIF Zone 2. (Plano's TIF Zone 1 was terminated after completion of its objectives.) TIF Zone 3 has two non-contiguous parts. The west part is the area in walking distance (about ½ mile) of a planned 12th Street station that's not within TIF Zone 2. Exhibit C is a close-up map of Zone 3's west part. Exhibit D is an enlarged view of Zone 3's east part, an area within comparable walking distance of a planned Shiloh Road rail transit station.

Appendix 1 lists all real properties within the TIF Zone 3 boundaries as of September 2018. Property accounts were identified from Collin Central Appraisal District records. Plano may correct omissions or errors regarding property accounts within TIF Zone 3, but the Zone boundary may be amended only in accord with Texas law.

Exhibits E and F map Zone 3's existing uses and conditions of land. Almost all land in Zone 3 has been developed for urban uses, but some degree of modernization and redevelopment are anticipated with transit improvements. Zone 3 land uses in walking distance of a 12th Street station are almost entirely non-residential. Buildings are generally single-story with 10,000 to 30,000 square feet of floor area, built in the late 1970s and 1980s. The area is a favored location for building contractor offices and yards, mechanics, manufacturers and distribution centers. In the east part of Zone 3, near the Shiloh Road station, land south of 14th Street is likewise commercial, but buildings are roughly fifteen years newer and generally larger--20,000 to 120,000 square feet of floor area. The area north of 14th Street is residential, with more than 600 apartments or condominiums, typically with 1,100 to 1,200 square feet per residence, built in the early 1980s. There have been few new construction or major renovation projects in TIF Zone 3 since the mid-2000s.

TIF Zone 3 satisfies the statutory requirement for designation of a zone pursuant to Section 311.005(a-1) of the Texas Tax Code. Per statute, the "zone includes the use of land in the zone in connection with the operation of an existing or proposed regional commuter or mass transit rail system."

TIF Zone 3 meets other statutory tests for designating a zone in that:

(1) Less than 30% of the land area in the Zone, excluding publicly owned land, was used for residential purposes as of the date of designation. In 2018, only 9% of the Zone 3 land area, excluding publicly owned land, was used for single-

family or multi-family residences. Using the Chapter 311 definition of residential properties (buildings with fewer than five dwellings), less than 9% of the TIF Zone 3 land area, excluding publicly-owned land, was used for residential purposes.

(2) Together with all other Plano reinvestment zones and industrial districts created by the City, the percentage of the appraised value of taxable real property in such zones was less than the statutory maximum of 25%. The January 1, 2018 appraised value (using agricultural valuations when applicable) of real property in Plano's relevant zones liable for taxation by Plano was 3% of the total corresponding value for the entire City.

The 2018 base value of TIF 3 Zone real property value taxed by the City of Plano has been calculated as $595,060,253. This 2018 base value may be adjusted to reflect appeals and corrections of value taxed by the City.

Dramatic changes to the use of land in TIF Zone 3 have not been assumed by this plan when forecasting future value. Availability of a direct rail transit link to DFW Airport and other destinations may stimulate infill, property upgrades and redevelopment. Exhibits G and H map proposed uses of real property in Zone 3.

Texas law requires that a plan for tax increment financing must identify proposed changes of zoning ordinances, the master plan of the municipality, building codes, other municipal ordinances and subdivision rules and regulations, if any. There are no pending proposals to change any of these items in TIF Zone 3.

To the knowledge of City officials, no residents will be displaced, voluntarily or involuntarily, by construction of the Cotton Belt project in TIF Zone 3. Consequently, there is no current need for a program to relocate people involuntarily displaced.

Exhibit B:

DART Rail Services in Plano and Locations of TIF Zones 2 and 3

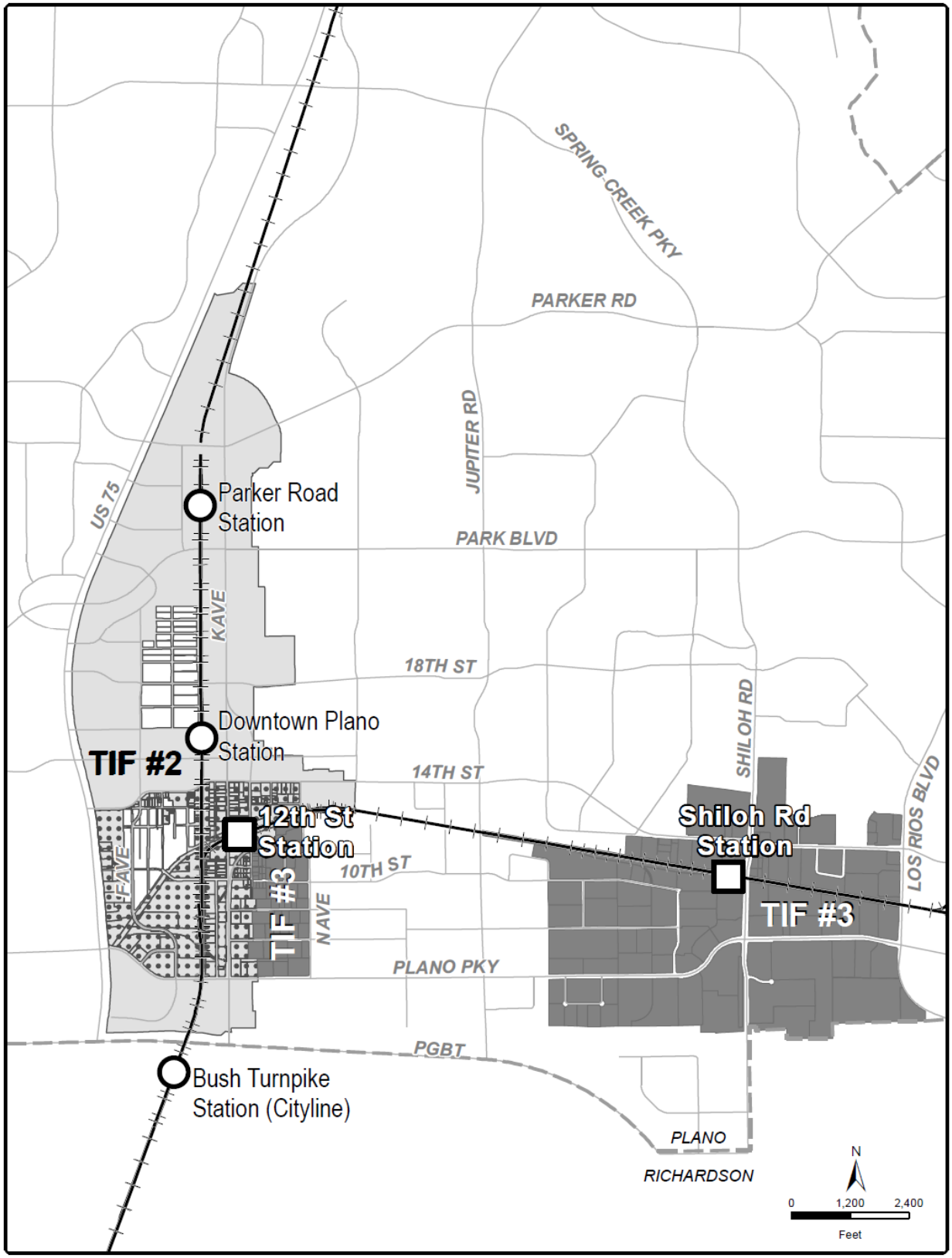


Exhibit C:

TIF Zone 3, West Part

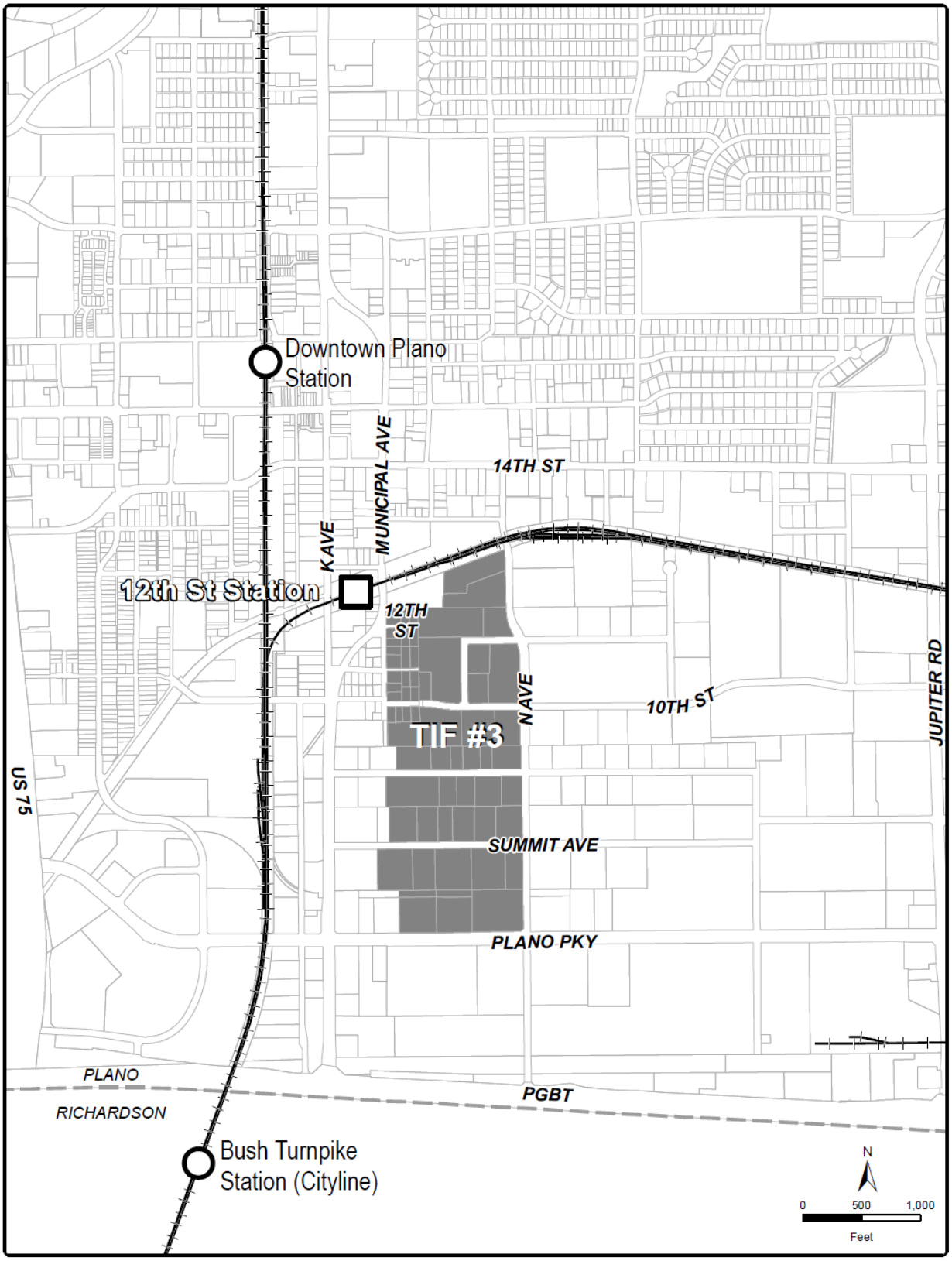


Exhibit D:

TIF Zone 3, East Part

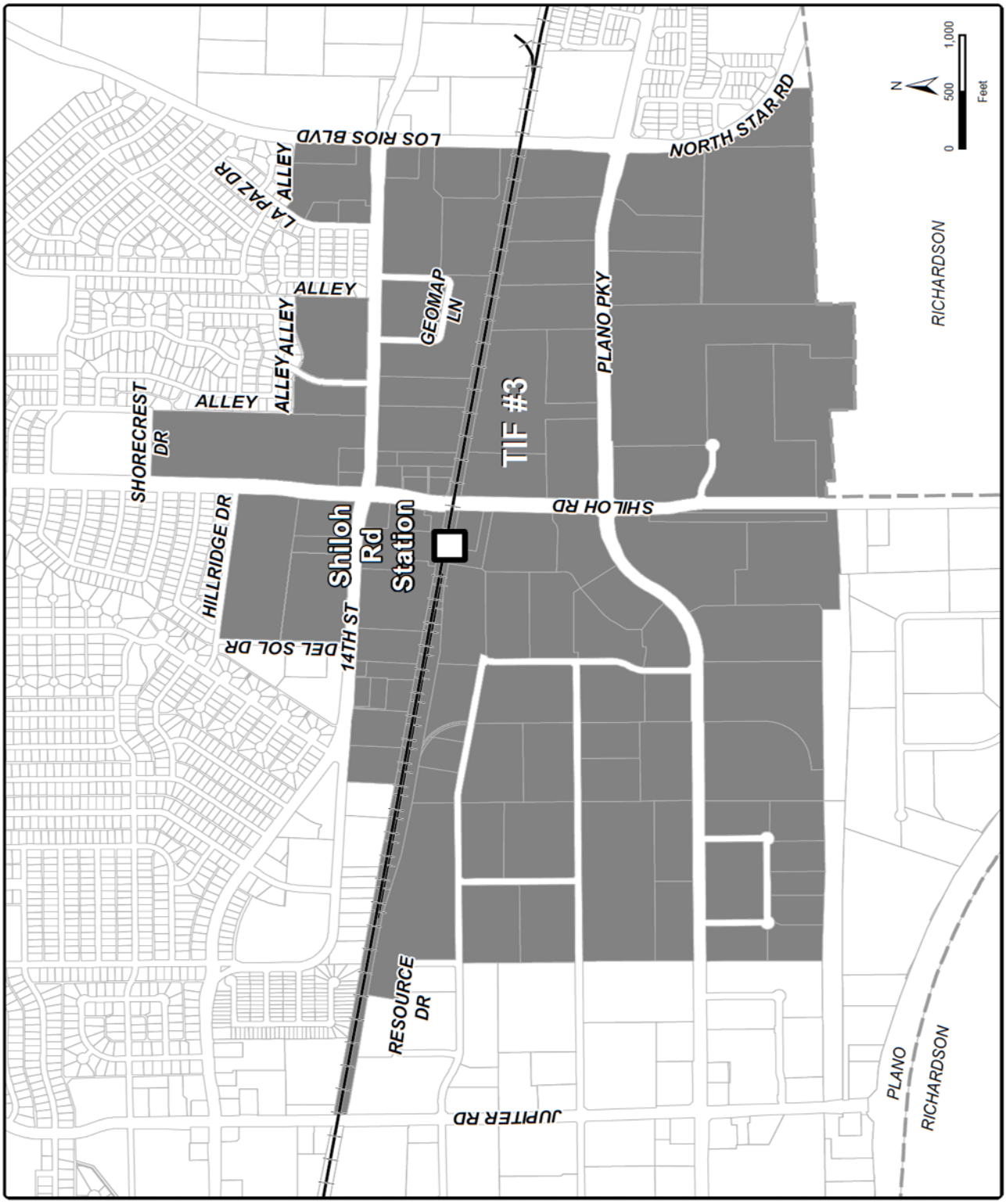


Exhibit E:

Existing Uses and Conditions, TIF Zone 3, West Part

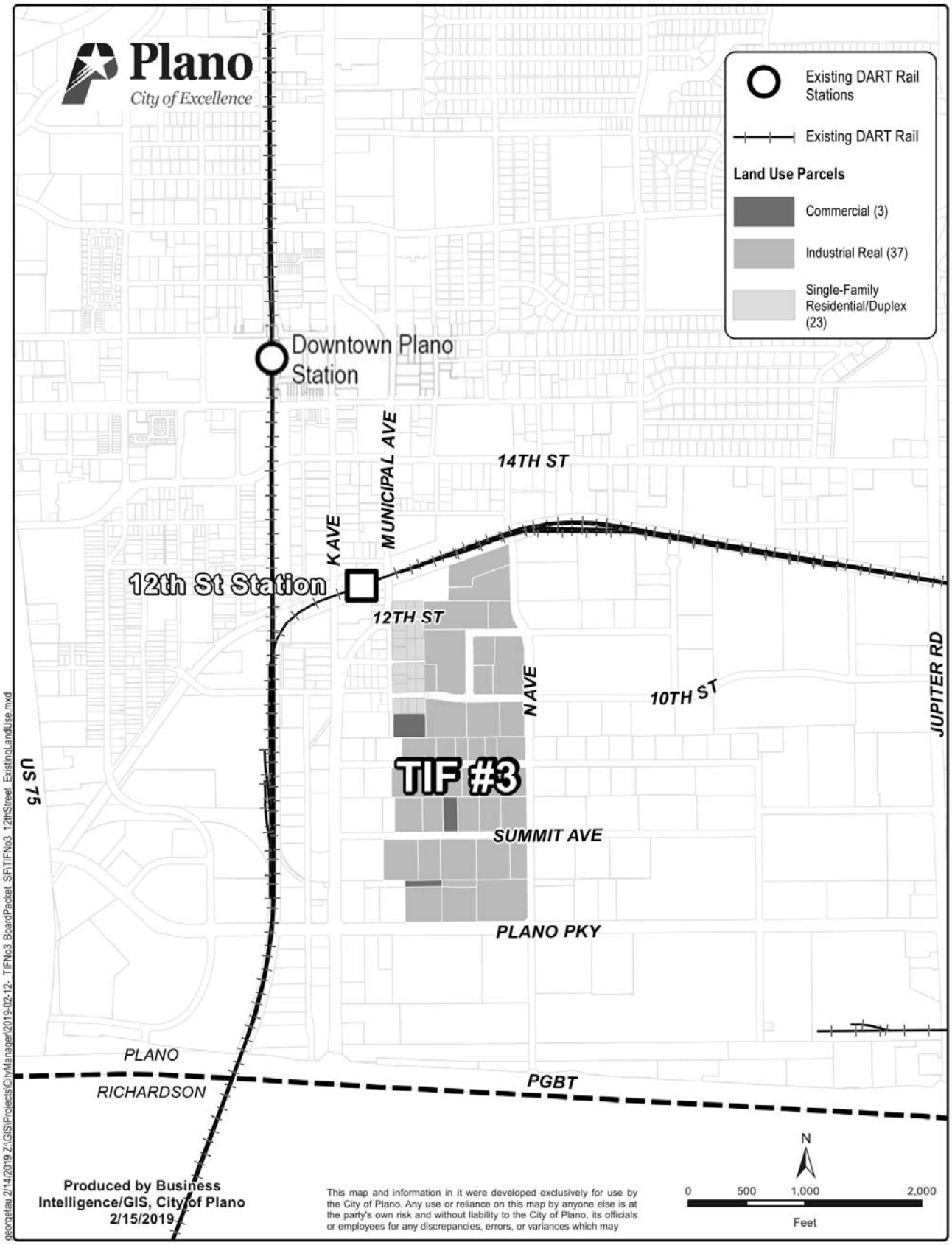


Exhibit F:

Existing Uses and Conditions, TIF Zone 3, East Part

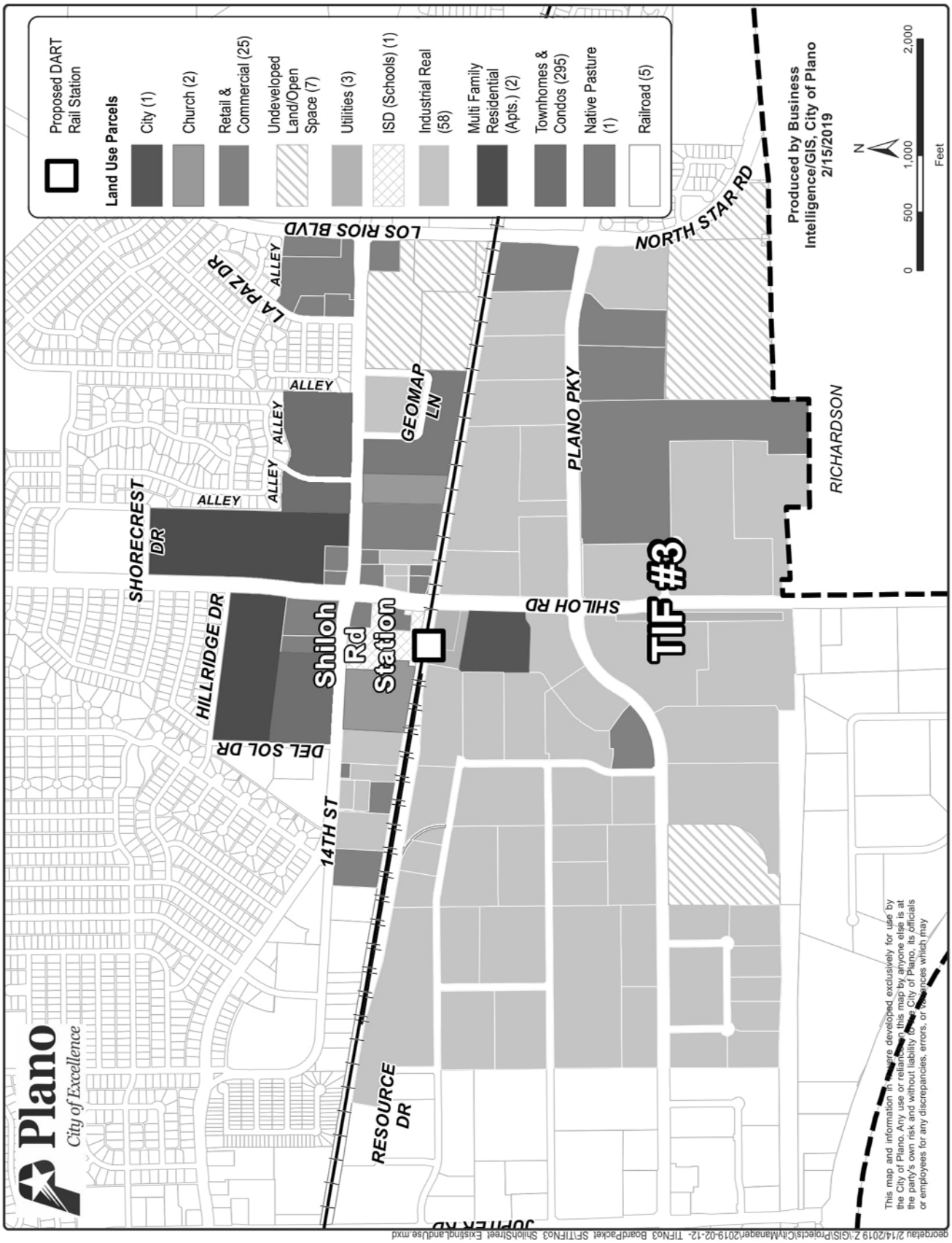


Exhibit G:

Proposed Uses, TIF Zone 3, West Part

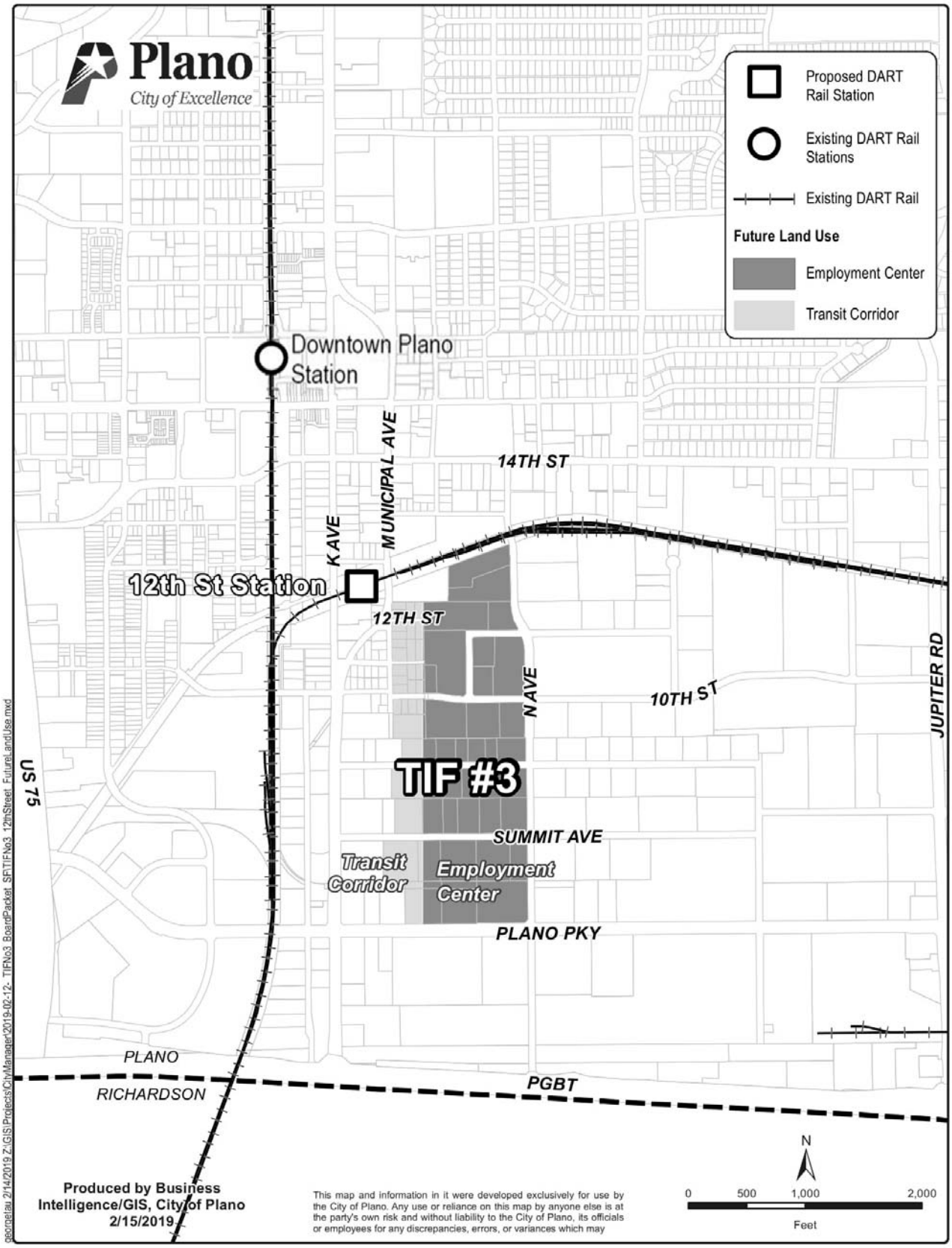
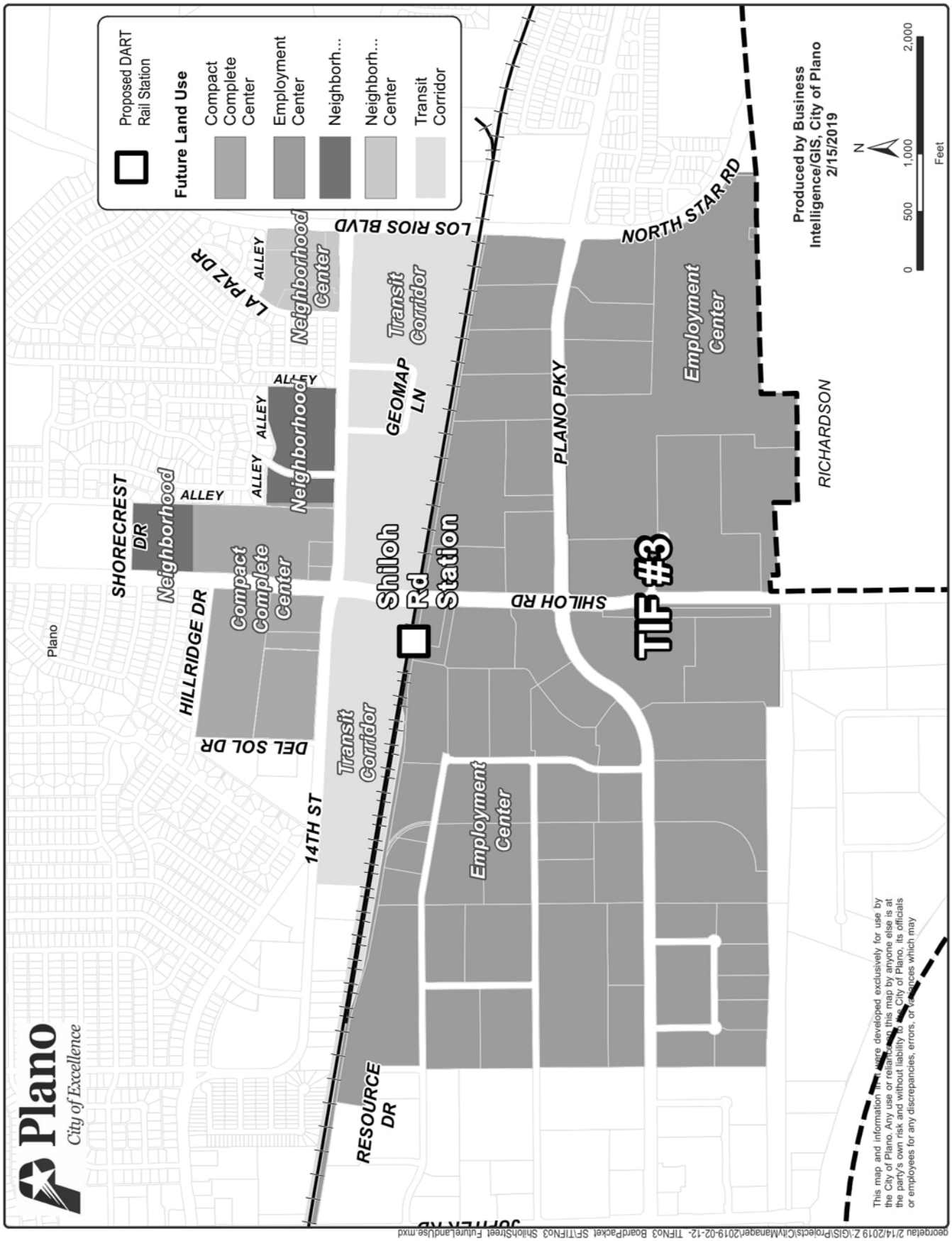


Exhibit H:
Proposed Uses, TIF Zone 3, East Part



Section 4:
Funding the Cotton Belt Project With Tax Increment Growth from Plano

The essence of any project plan and financing plan for tax increment financing is a comparison of the revenue the TIF zone is likely to produce and the cost of the project(s) to be bought with TIF money. If a reasonable forecast of TIF revenue appears adequate to cover a reasonable forecast of project cost, the TIF financing plan is probably feasible.

TIF Zone 3 Revenue

Schedule 1 forecasts revenue TIF Zone 3 is likely to generate annually for a TIF fund to pay Cotton Belt project costs. The Forecast is based on the following assumptions:

1) Annual cash flow to the Zone 3 TIF fund will be the tax on the differences between total real property value in Zone 3 taxed by the City of Plano and the total real property value in Zone 3 taxed by the City in base year 2018.
2) The 2018 base value taxed by the City is approximately $595,060,253. This value is subject to adjustment to match final accounts of City taxable value for 2018.
3) <u>Taxable value of real property will increase 2.5% annually</u> for the duration of the term of TIF Zone 3. That growth rate is less than average inflation in the U.S. for the past 104 years—3.27%--and about the same as U.S. inflation in 2018. It's optimistic for real property value growth in a zone where no major new taxable construction has been announced, but conservative if one assumes major new construction or renovation. It's conservative compared to the history of annual taxable value increases from 2015 to 2018 in the part of TIF Zone 3 in walking distance of a Shiloh station—13.9%. Actual annual value change rates are rarely constant. They fluctuate with market ups and downs and the timing of reappraisals.
4) The City tax rate will be constant at the 2018 rate. Tax rates are set annually and will probably fluctuate within a narrow range. If Citywide taxable real property values increase faster than inflation, the tax rate may continue a recent trend of decreases. State or local caps on actual or effective tax rates could constrain the growth of annual tax increments.
5) Plano will collect 100% of City tax levied. Although true in the long run, there is a modicum of shrinkage before tax liens cover delinquencies. For efficient administration of the TIF program, Plano might consider taxes collected equal to taxes levied.
6) <u>50% of collected real property tax from TIF Zone 3 will be deposited to the TIF fund for a term of twenty years ending with taxes levied in 2038, deposited in 2039.</u> This percentage and term of years have been agreed by the City and DART. The City may terminate the TIF Zone at an earlier time when $12.3 million of tax increment revenue has been deposited to the TIF fund unless the City has added additional project cost(s) for TIF Zone 3.

Schedule 1 applies all the above assumptions, yielding a forecast cumulative cash flow of $8,468,187 to the TIF Zone 3 fund.

TIF Zone 2 Revenue for the Cotton Belt Project

TIF Zone 3 is not, however, Plano's sole source of funding the Cotton Belt project with tax increment financing. Since 1999, Plano has had another TIF zone—TIF Zone 2—for the improvement of Downtown Plano. TIF Zone 2 stretches from north of Parker Road to the President George Bush Turnpike. Some of the land area within walking distance of a 12th Street station is within TIF Zone 2. Exhibit I is a map of the area within TIF Zone 2 within walkable distance (about ½ mile) of the planned 12th Street station. Just as TIF Zone 3 generates revenue for a TIF fund, so will TIF Zone 2.

The assumptions about TIF Zone 2 are generally the same as assumptions about TIF Zone 3. There are differences:

1) Although the base value of Zone 2 dates from 1999, the base value for calculating Zone 2 grants for the Cotton Belt project will be the value on which taxes were levied by the City in 2018 in the part of Zone 2 that is within walking distance (about ½ mile) of the 12th Street station. 2018 value is thus a common base for each TIF zone as regards the Cotton Belt project.
2) The 2018 value taxed by the City within the part of Zone 2 in walking distance of a 12th Street station is approximately $127,323,552.
3) The term of existing TIF Zone 2 expires at the end of 2029. Part of City taxes levied in 2029 will thus be deposited to TIF fund 2 in 2030. The interlocal agreement by the City and DART provides, however, that 50% of tax increments from the subset of Zone 2 properties will be distributed to DART for the Cotton Belt project until collection and distribution of taxes levied in 2038. Plano will honor its commitment by either extending the term of TIF Zone 2 or a part thereof or by making a direct grant of City funds to DART according to the same terms as if TIF Zone 2 continued.

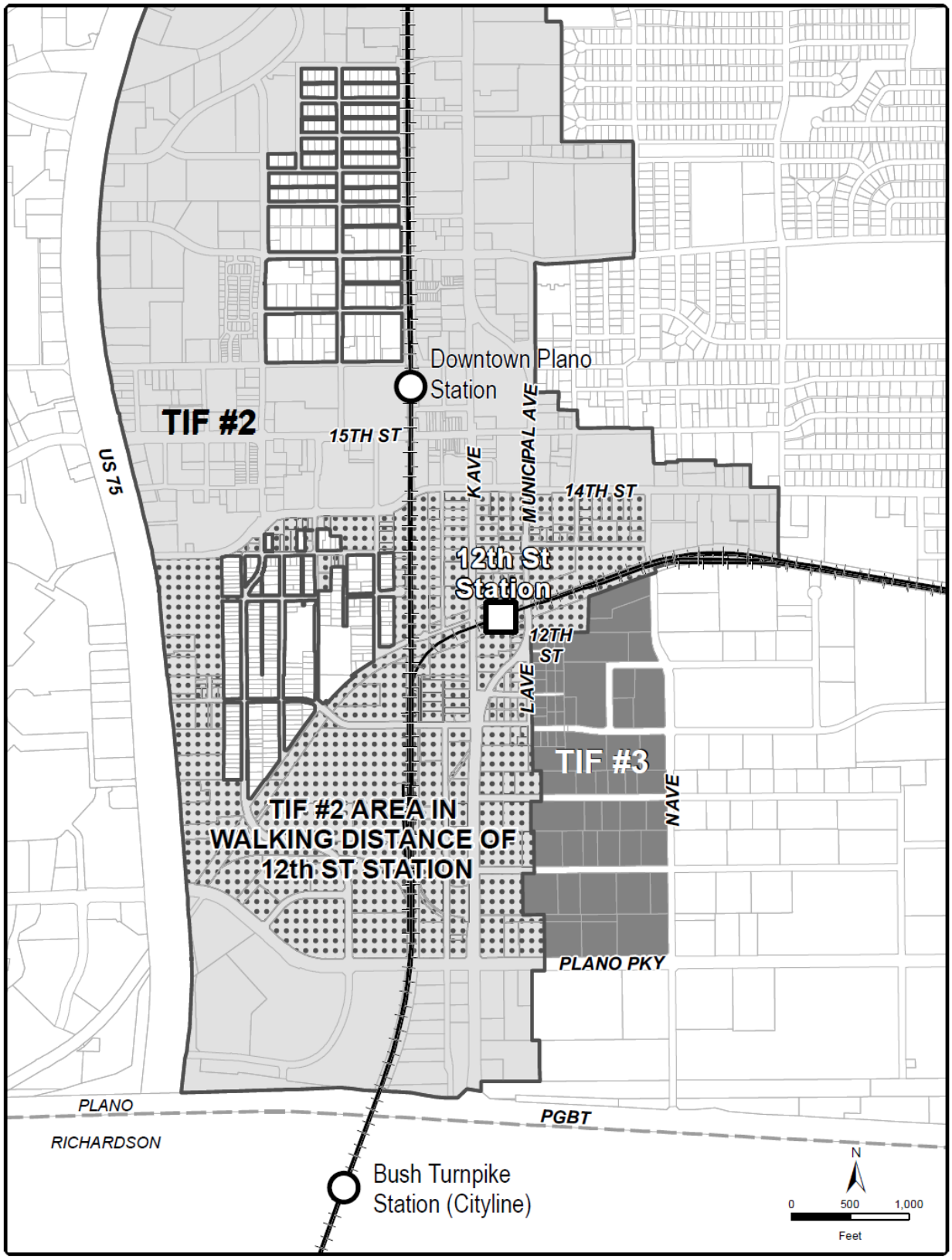
Applying the assumptions for TIF Zone 2, Schedule 2 forecasts that the Zone 2 area within the half-mile walking distance of a 12th Street station will generate a cumulative $525,600 for the TIF Zone 2 fund through the scheduled 2029 expiration date of Zone 2, including tax increments collected and distributed in 2030. After the scheduled Zone 2 termination, Plano will continue payments to DART for the Cotton Belt project as if the term of TIF Zone 2 were extended through the 2038 tax levy. Options for accomplishing that end include extending the term of Zone 2, extending the term of Zone 2, but with a smaller boundary conforming to the part of Zone 2 in walking distance of the 12th Street station or making a City grant to DART without TIF Zone 2. The cumulative amount paid to DART for the Cotton Belt project from the TIF Zone 2 fund or a successor concept will approximate $1,809,988 according to the bottom line of Schedule 2.

Combined Cumulative Revenue for the Cotton Belt Project

If the forecasts in Schedules 1 and 2 prove accurate, Plano's cumulative payment for the Cotton Belt project will total about $10,278,174. This sum appears in the bottom line of Schedule 3.

Exhibit I:

Areas in Walking Distance of 12th Street Station, TIF Zones 2 and 3



By interlocal agreement of DART and Plano, the cumulative total amount payable to DART for the Cotton Belt TIF project is not to exceed $12,300,000. It's possible that the value of Zone 3 and relevant parts of Zone 2 could grow faster than the assumed annual rate of 2.5%, yielding more than $12,300,000 of cumulative tax increment revenue. If cumulative tax increment transfers for the Cotton Belt project would exceed $12,300,000, all or part of the tax increment generated by the "12th Street walking area" of Zone 2 may be withheld to limit cumulative payment to $12,300,000. If that withholding would still not cancel overpayment, an appropriate part of a payment generated by TIF Zone 3 would be withheld. A constant annual taxable value growth of 2.91% would push the DART share of tax increment growth to the maximum $12,300,000.

The TIF Project and Its Cost

There is one project to be funded by TIF Zone 3. The "Project" is defined by 2018 interlocal agreement of the City and DART as:

> *. . . that portion of the Cotton Belt Corridor Regional Rail Project to be constructed with the City [of Plano] from Shiloh Road to the President George Bush Turnpike utilizing the CityLine Alignment diverting off the Cotton Belt Freight corridor connecting to the existing DART Light Rail Red Line at City Line/ Bush Station and which includes the Shiloh Road Station; planned grade separation at Jupiter Road; the 12th Street Station Complex; a planned grade separation at Plano Parkway; enhanced traffic mitigation to minimize delays along K Avenue, Municipal Avenue, and Shiloh Road; the Cotton Belt Trail; and related facilities.*

The TIF project cost is capped at $12,300,000, all for design and construction. That amount or the actual 50% of tax increments generated from TIF Zone 3 and the part of TIF Zone 2 in walking distance of the 12th Street Station, whichever is less, will leverage DART investment to design and build the Cotton Belt project. Other cities in the Cotton Belt corridor from Plano to DFW Airport have pledged comparable payments for the corridor. Considering the decision by the DART Board of Directors to build the Cotton Belt corridor with prospective funding sources, including revenue described by the August 2018 interlocal agreement of DART and Plano and the financial forecasts within this study, the Cotton Belt project appears close to economic feasibility. Grants to DART from Plano's two TIF zones appear likely to provide a combined total of more than $10 million for the project. With slightly more robust taxable value growth near the 12th Street and Shiloh Road stations, the Plano TIF zones could contribute a combined maximum of $12.3 million for the Cotton Belt project.

Except as described by the payment formula and maximum total payment in the 2018 interlocal agreement, funds paid to DART are to be applied to the project at the discretion of DART, within Plano. The City will not deduct from the TIF 3 fund any TIF administrative expense.

The total cost of the Cotton Belt project (land acquisition, design, construction and rolling stock from DFW Airport to the Shiloh Road Station has been estimated by Dallas Area Rapid Transit at $990 million. Deducting the maximum $12.3 million payable from Plano

TIF funds, the estimated “nonproject cost” (cost not paid from a City of Plano TIF fund) may be estimated at $977.7 million.

Projects and approximate project cost amounts that use money from a TIF fund must be consistent with the project plan and financing plan for the relevant TIF Zone. A TIF project plan and financing plan may be amended by the City Council, following due statutory process.

Plano does not intend to issue bonds, certificates of obligation or other debt obligations secured by cash flow to the TIF Zone 3 fund.

Schedule 1:

Forecast Flow of Real Property Tax from Plano TIF Zone 3 For Cotton Belt Transit Improvements

Notes:

This schedule forecasts real property values and tax in Plano TIF Zone 3, drawn to include properties approximately 1/2 mile from two new stations on the Cotton Belt line, but excluding properties in existing TIF Zone 2.

2018 taxed value is an estimate reflecting the initial certified appraisal roll for 2018, reduced by values of totally exempt properties, 10% annual caps on assessment increases for homestead properties, and reductions due to agricultural valuation, tax abatements and regular homestead exemptions. 2018 taxed value will be slightly reduced by exemptions for over-65, disability and veteran exemptions and tax freezes.

As tax abatements expire, the 2018 value of an expiring abatement plus an assumed value increase since 2018 has been added to the prior year's estimated total taxed value.

Average annual value adjustments are long-term estimates that may vary significantly from year to year.

The tax rate is assumed constant. Actual rates will be set annually.

The cumulative value of the total Plano grant to DART for the Cotton Belt project (grants from TIF Zones 2 and 3) is limited to $12.3 million. If payments from the TIF zones would exceed a cumulative $12.3 million, funds will be drawn first from TIF Zone 3 to the extent required before drawing funds from TIF Zone 2.

(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)
			Total Taxed Value, if 2.5% Average Annual Increases	Total Annual City Real Property Tax, if $0.4603 per $100		City Real Property Tax on Captured Appraised Value	% of Tax on Captured Appraised Value to TIF Zone 3 Fund	Cash to TIF Zone 3 Fund	
Year	Revenue Based on Taxed Value for Jan. 1,	Collections Transferred to TIF Zone 3 Fund by May 1,	After Jan. 1, 2018		Captured Appraised Value (Taxed Value Less 2018 Taxed Value)			Annual	Cumulative
Base	2018	2019	$595,060,253	$2,739,062	$0	$0	0%	$0	$0
1	2019	2020	$609,936,759	$2,807,539	$14,876,506	$68,477	50%	$34,238	$34,238
2	2020	2021	$625,185,178	$2,877,727	$30,124,925	$138,665	50%	$69,333	$103,571
3	2021	2022	$640,814,808	$2,949,671	$45,754,555	$210,608	50%	$105,304	$208,875
4	2022	2023	$656,835,178	$3,023,412	$61,774,925	$284,350	50%	$142,175	$351,050
5	2023	2024	$673,256,057	$3,098,998	$78,195,804	$359,935	50%	$179,968	$531,018
6	2024	2025	$690,087,459	$3,176,473	$95,027,206	$437,410	50%	$218,705	$749,723
7	2025	2026	$707,339,645	$3,255,884	$112,279,392	$516,822	50%	$258,411	$1,008,134
8	2026	2027	$725,023,136	$3,337,281	$129,962,883	$598,219	50%	$299,110	$1,307,243
9	2027	2028	$743,148,715	$3,420,714	$148,088,462	$681,651	50%	$340,826	$1,648,069
10	2028	2029	$761,727,433	$3,506,231	$166,667,180	$767,169	50%	$383,585	$2,031,653
11	2029	2030	$780,770,619	$3,593,887	$185,710,366	$854,825	50%	$427,412	$2,459,066
12	2030	2031	$800,289,884	$3,683,734	$205,229,631	$944,672	50%	$472,336	$2,931,402
13	2031	2032	$820,297,131	$3,775,828	$225,236,878	$1,036,765	50%	$518,383	$3,449,784
14	2032	2033	$840,804,559	$3,870,223	$245,744,306	$1,131,161	50%	$565,581	$4,015,365
15	2033	2034	$861,824,673	$3,966,979	$266,764,420	$1,227,917	50%	$613,958	$4,629,323
16	2034	2035	$883,370,290	$4,066,153	$288,310,037	$1,327,091	50%	$663,546	$5,292,869
17	2035	2036	$905,454,547	$4,167,807	$310,394,294	$1,428,745	50%	$714,372	$6,007,241
18	2036	2037	$928,090,911	$4,272,002	$333,030,658	$1,532,940	50%	$766,470	$6,773,711
19	2037	2038	$951,293,184	$4,378,803	$356,232,931	$1,639,740	50%	$819,870	$7,593,581
20	2038	2039	$975,075,514	$4,488,273	$380,015,261	$1,749,210	50%	$874,605	$8,468,187
Total for years 1-20				$71,717,620		$16,936,373		$8,468,187	

Schedule 2:

Forecast Flow of Real Property Tax from Plano TIF Zone 2 For Cotton Belt Transit Improvements

Notes:

A grant for Cotton Belt transit improvements from the TIF Zone 2 fund will be 50% of the tax increments generated by the part of TIF Zone 2 within approximately 1/2 mile of the 12th Street station, with increments measured as the difference between annual taxed values and 2018 taxed value.

2018 taxed value is an estimate reflecting the initial certified appraisal roll for 2018, reduced by values of totally exempt properties, 10% annual caps on assessment increases for homestead properties, and reductions due to regular homestead exemptions. 2018 taxed value will be further reduced by over-65 exemptions and veteran exemptions and tax freezes, if any, unavailable as of mid-September 2018.

Average annual value adjustments are long-term estimates that may vary significantly from year to year.

The tax rate is assumed constant. Actual rates will be set annually.

The cumulative value of the total Plano grant to DART for the Cotton Belt project (grants from TIF Zones 2 and 3) is limited to $12.3 million. If payments from the TIF zones would exceed a cumulative $12.3 million, funds will be drawn first from TIF Zone 3 to the extent required before drawing funds from TIF Zone 2.

TIF Zone 2 is scheduled to terminate after collection and distribution of increments based on tax levies in 2029. Payments to DART for the Cotton Belt project will continue according to the same formula through tax collection and distribution in 2030, either by extending the term of TIF Zone 2 or a part thereof or by a grant of City funds to DART.

(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)
Year	Revenue Based on Taxed Value for Jan. 1,	Collections Transferred to TIF Zone 2 Fund by May 1,	Total Taxed Value, if 2.5% Average Annual Increases Since Jan. 1, 2018	Total Annual City Real Property Tax, if $0.4603 per $100	Increment of Taxed Value Since 2018 (Taxed Value Less 2018 Value)	Post-2018 City Real Property Tax Increment from 12th Street Station Area	% of Tax on Captured Appraised Value for Cotton Belt Project	Cash to TIF Zone 2 Fund (Possibly City Grant to DART After 2030) Annual	Cumulative
Base	2018	2019	$127,187,992	$585,446	$0	$0	0%	$0	$0
1	2019	2020	$130,367,692	$600,082	$3,179,700	$14,636	50%	$7,318	$7,318
2	2020	2021	$133,626,884	$615,085	$6,438,892	$29,638	50%	$14,819	$22,137
3	2021	2022	$136,967,556	$630,462	$9,779,564	$45,015	50%	$22,508	$44,645
4	2022	2023	$140,391,745	$646,223	$13,203,753	$60,777	50%	$30,388	$75,033
5	2023	2024	$143,901,539	$662,379	$16,713,547	$76,932	50%	$38,466	$113,500
6	2024	2025	$147,499,077	$678,938	$20,311,085	$93,492	50%	$46,746	$160,245
7	2025	2026	$151,186,554	$695,912	$23,998,562	$110,465	50%	$55,233	$215,478
8	2026	2027	$154,966,218	$713,310	$27,778,226	$127,863	50%	$63,932	$279,410
9	2027	2028	$158,840,373	$731,142	$31,652,381	$145,696	50%	$72,848	$352,258
10	2028	2029	$162,811,383	$749,421	$35,623,391	$163,974	50%	$81,987	$434,245
11	2029	2030	$166,881,667	$768,156	$39,693,675	$182,710	50%	$91,355	$525,600
12	2030	2031	$171,053,709	$787,360	$43,865,717	$201,914	50%	$100,957	$626,557
13	2031	2032	$175,330,052	$807,044	$48,142,060	$221,598	50%	$110,799	$737,356
14	2032	2033	$179,713,303	$827,220	$52,525,311	$241,774	50%	$120,887	$858,243
15	2033	2034	$184,206,136	$847,901	$57,018,144	$262,455	50%	$131,227	$989,470
16	2034	2035	$188,811,289	$869,098	$61,623,297	$283,652	50%	$141,826	$1,131,296
17	2035	2036	$193,531,571	$890,826	$66,343,579	$305,379	50%	$152,690	$1,283,986
18	2036	2037	$198,369,861	$913,096	$71,181,869	$327,650	50%	$163,825	$1,447,811
19	2037	2038	$203,329,107	$935,924	$76,141,115	$350,478	50%	$175,239	$1,623,050
20	2038	2039	$208,412,335	$959,322	$81,224,343	$373,876	50%	$186,938	$1,809,988
Total for years 1-20				$15,328,902		$3,619,975		$1,809,988	

Schedule 3:

Forecast Grant of Real Property Tax for Cotton Belt Transit Project From Plano TIF Zone 2 (Part Within 1/2 Mile of 12th Street Station) and Plano TIF Zone 3

Notes:

This schedule forecasts real property tax growth after Jan. 1, 2018 within approximately 1/2 mile of two proposed Cotton Belt stations in Plano--12th Street and Shiloh Road. That geography includes some property in the existing TIF Zone 2 and all property in a proposed TIF Zone 3.

The cumulative value of the City of Plano grant for Cotton Belt transit improvements is not to exceed $12.3 million.

Tax growth forecasts since Jan. 1, 2018 are imported from subordinate schedules.

Average annual value adjustments are long-term estimates that may vary significantly from year to year.

The tax rate is assumed constant. Actual rates will be set annually.

The cumulative value of the total Plano grant to DART for the Cotton Belt project (grants from TIF Zones 2 and 3) is limited to $12.3 million. If cumulative payments from the TIF zones would exceed $12.3 million in any year, funds will be drawn first from TIF Zone 3 to the extent required before drawing funds from TIF zone 2.

TIF Zone 2 is scheduled to terminate after collection and distribution of increments based on levies in 2029. Payments to DART for the Cotton Belt project will continue, using the same formula through tax collection and distribution in 2030, either by extending the term of TIF Zone 2 or a part thereof or by a grant of City funds to DART.

(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)
			50% of Real Property Tax Resulting from Forecasted Growth of Taxed Value Since Jan. 1, 2018					
			From Part of Existing TIF Zone 2 Near 12th Street Station		From New TIF Zone 3		From Part of TIF Zone 3 Near 12th Street Station and All TIF Zone 3	
Year	Revenue Based on Taxed Value for Jan. 1,	Collections Transferred to TIF Zone Funds by May 1,	Annual	Cumulative	Annual	Cumulative	Annual	Cumulative
Base	2018	2019	$0	$0	$0	$0	$0	$0
1	2019	2020	$7,318	$7,318	$34,238	$34,238	$41,556	$41,556
2	2020	2021	$14,819	$22,137	$69,333	$103,571	$84,152	$125,708
3	2021	2022	$22,508	$44,645	$105,304	$208,875	$127,812	$253,520
4	2022	2023	$30,388	$75,033	$142,175	$351,050	$172,563	$426,083
5	2023	2024	$38,466	$113,500	$179,968	$531,018	$218,434	$644,517
6	2024	2025	$46,746	$160,245	$218,705	$749,723	$265,451	$909,968
7	2025	2026	$55,233	$215,478	$258,411	$1,008,134	$313,644	$1,223,612
8	2026	2027	$63,932	$279,410	$299,110	$1,307,243	$363,041	$1,586,653
9	2027	2028	$72,848	$352,258	$340,826	$1,648,069	$413,674	$2,000,327
10	2028	2029	$81,987	$434,245	$383,585	$2,031,653	$465,572	$2,465,898
11	2029	2030	$91,355	$525,600	$427,412	$2,459,066	$518,767	$2,984,666
12	2030	2031	$100,957	$626,557	$472,336	$2,931,402	$573,293	$3,557,959
13	2031	2032	$110,799	$737,356	$518,383	$3,449,784	$629,182	$4,187,140
14	2032	2033	$120,887	$858,243	$565,581	$4,015,365	$686,468	$4,873,608
15	2033	2034	$131,227	$989,470	$613,958	$4,629,323	$745,186	$5,618,793
16	2034	2035	$141,826	$1,131,296	$663,546	$5,292,869	$805,372	$6,424,165
17	2035	2036	$152,690	$1,283,986	$714,372	$6,007,241	$867,062	$7,291,227
18	2036	2037	$163,825	$1,447,811	$766,470	$6,773,711	$930,295	$8,221,522
19	2037	2038	$175,239	$1,623,050	$819,870	$7,593,581	$995,109	$9,216,631
20	2038	2039	$186,938	$1,809,988	$874,605	$8,468,187	$1,061,543	$10,278,174
Total for years 1-20			$1,809,988		$8,468,187		$10,278,174	

Appendix 1:

Approximate 2018 Taxable Values in TIF Zone 3

Notes:

Data is from the initial 2018 certified appraisal roll by the Collin Central Appraisal District, via the City of Plano.

Assessed values in this schedule are the appraised (also called "market") values set by the Collin CAD, limited only by maximum annual increases of 10%.

Taxable values in this schedule are assessed values after reduction for totally exempt properties, one agricultural valuation, five tax abatements and 73 regular homestead exemptions, if applicable. These values are approximate because they do not include over-65, disability or veteran exemptions and tax freezes, unavailable as of mid-September, 2018. Appraisal roll corrections may also adjust values.

City tax abatements for five real properties reduce "assessed" value, making taxable values 50% of assessed value for those properties. Abatement information, including a terminal year for each abatement, is from the City of Plano.

(a) Tax ID	(b) Site Address	(c) Owner	(d) Land Use Category	(e) Appraised	(f) Assessed	(g) Taxable
Zone 3 properties near 12th Street Station:						
R014800000801	1201 E PLANO PKWY	FUNKHAUPT LTD	Industrial	$1,768,100	$1,768,100	$1,768,100
R014800001001	1301 E PLANO PKWY	RICHARDSON VIETNAMESE BAPTIST CHURC	Industrial	$1,028,800	$1,028,800	$1,028,800
R015400A00201	1108/1110 SUMMIT AVE	LAKE MORGAN PLANO NO 1	Industrial	$2,011,806	$2,011,806	$2,011,806
R015400A00301	1200 SUMMIT AVE	CURMA PROPERTIES LTD	Industrial	$792,347	$792,347	$792,347
R015400A00401	1300 SUMMIT AVE	ST LOUIS GARY	Industrial	$1,334,500	$1,334,500	$1,334,500
R015400A006A1	1308 SUMMIT AVE	KENSON HOLDING COMPANY	Industrial	$770,293	$770,293	$770,293
R015400A006B1	1304 SUMMIT AVE	THOUSAND OAKS REALTY LP	Industrial	$1,413,693	$1,413,693	$1,413,693
R015400B002B1	1111 SUMMIT AVE	PLANO SUMMIT INVST VENTURE	Industrial	$1,403,387	$1,403,387	$1,403,387
R015400B00301	1201 SUMMIT AVE	1201 SUMMIT LLC	Industrial	$678,438	$678,438	$678,438
R015400B00401	1205 SUMMIT AVE	LAMICA INCORPORATED	Commercial	$551,569	$551,569	$551,569
R015400B00501	1301 SUMMIT AVE	LAKEMORGAN PLANO NO 1 LP	Industrial	$1,189,285	$1,189,285	$1,189,285
R015400B00601	1305 SUMMIT AVE	LAKE-BLUM JOINT VENTURE	Industrial	$980,242	$980,242	$980,242
R015400B00701	1309 SUMMIT AVE	LAKE & BLUM J V #2	Industrial	$1,551,248	$1,551,248	$1,551,248
R015400B00801	1308 CAPITAL AVE	LAKE MORGAN PLANO NO 1	Industrial	$1,062,945	$1,062,945	$1,062,945
R015400B00901	1304 CAPITAL AVE	MOSES REALTY LTD	Industrial	$1,295,200	$1,295,200	$1,295,200
R015400B01001	1300 CAPITAL AVE	EDWARDS BOBBY INC	Industrial	$565,760	$565,760	$565,760
R015400B01101	1204 CAPITAL AVE	1204 CAPITAL PARTNERS	Industrial	$470,386	$470,386	$470,386
R015400C002G1	1301 CAPITAL AVE	KOSTEL RICHARD & GLORIA	Industrial	$136,888	$136,888	$136,888
R015400C00301	1305 CAPITAL AVE	WILLIAMS RONALD	Industrial	$363,850	$363,850	$363,850
R015400C00401	1309 CAPITAL AVE	EWING IRRIGATION PRODUCTS INC	Industrial	$922,547	$922,547	$922,547
R015400C00501	1303 CAPITAL AVE	RICCI JEFF	Industrial	$693,373	$693,373	$693,373
R043000000101	1202 12TH ST	PRUITT CLAUDE W & GABRIELLE C	Residential Single-Family	$133,016	$124,123	$97,520
R043000000201	1006 L AVE	RICKETTS KATHRYN S	Residential Single-Family	$76,233	$76,233	$76,233
R043000000301	1104 MUNICIPAL AVE	STROM HOLLY A	Residential Single-Family	$58,360	$51,025	$39,353
R043000000401	1204 10TH ST	SANCHEZ LUIS	Residential Single-Family	$90,563	$73,831	$55,718
R043000000501	1108 L AVE	HOLLOWAY GREG & PAULA	Residential Single-Family	$178,553	$147,789	$112,078
R043000000601	1202 MUNICIPAL AVE	ELECTRICAL CONTRACTORS INC	Residential Single-Family	$113,771	$113,771	$113,771
R043000000701	1000 L AVE	FLANNERY CRAIG & MARY	Residential Single-Family	$101,970	$101,970	$101,970
R043000000801	1100 L AVE	RICKETTS KATHRYN SUZANNE	Residential Single-Family	$207,763	$177,059	$135,506
R043000000901	1205 11TH ST	PRUITT CLAUDE W &	Residential Single-Family	$106,892	$106,892	$106,892

Appendix 1:

Approximate 2018 Taxable Values in TIF Zone 3

(a) Tax ID	(b) Site Address	(c) Owner	(d) Land Use Category	(e) Appraised	(f) Assessed	(g) Taxable
R043000001001	1203 11TH ST	MERRILL BARBARA KEITH	Residential Single-Family	$77,134	$77,134	$77,134
R043000001101	11TH ST	LOEZA RAMON	Residential Single-Family	$45,000	$45,000	$45,000
R043000001201	1106 L AVE	YEARSLEY DONNA & STEPHEN	Residential Single-Family	$74,423	$74,423	$74,423
R043000001301	1203 12TH ST	AUSTIN STEPHANIE L	Residential Single-Family	$140,205	$140,205	$140,205
R043000001401	1203 10TH ST	SEWELL BETTY J	Residential Single-Family	$90,650	$90,650	$90,650
R043000001501	1201 12TH ST	LARSON HAROLD A	Residential Single-Family	$84,348	$73,058	$56,188
R043000001601	1200 A/B 10TH ST	SALEH MARI MULIAWATI	Residential Duplex	$66,000	$66,000	$66,000
R0430000016B1	1202 10TH ST	BARRANTES KELLY	Residential Single-Family	$126,097	$117,370	$92,151
R043000001701	1200 12TH ST	KALE DAVID C	Residential Single-Family	$149,375	$149,375	$149,375
R043000001801	1200 MUNICIPAL AVE	HAMILTON JAMES D & MARTHA I	Residential Single-Family	$64,753	$64,753	$64,753
R043000001901	1206 10TH ST	DELGADO HECTOR	Residential Single-Family	$102,126	$89,128	$68,703
R043000002001	1004 L AVE	LUEVANO JOSE J & MARIA C	Residential Duplex	$73,345	$73,345	$73,345
R043000002101	1201 10TH ST	SEWELL BETTY J	Residential Single-Family	$75,000	$75,000	$75,000
R043000002201	1204 11TH ST	BRANSCUM WILLIAM B & PAMELA E	Residential Single-Family	$86,487	$86,487	$86,487
R064400C001R1	1201 CAPITAL AVE	EVANS LUKE &	Industrial	$624,518	$624,518	$624,518
R064400C00201	1205 CAPITAL AVE	EVANS LUKE DAVID &	Industrial	$433,907	$433,907	$433,907
R152600100101	1209 N AVE	FLEXIS GROUP LTD	Industrial	$2,206,503	$2,206,503	$2,206,503
R184400200101	1200 CAPITAL AVE	FEDERAL EXPRESS CORPORATION	Industrial	$2,216,960	$2,216,960	$2,216,960
R208000A00101	1100 PROGRESS ST	GRIFFITH JOE L	Industrial	$689,947	$689,947	$689,947
R208000A00201	1301 10TH ST	PRITCHETT PLUMBING INC	Industrial	$479,991	$479,991	$479,991
R208000A00301	1005 N AVE	UNICORN 1005 N AVENUE ASSOCIATES LLC	Industrial	$1,909,029	$1,909,029	$1,909,029
R208000C00101	1321 PRECISION DR	1321 PRECISION WAREHOUSE LLC	Industrial	$1,069,794	$1,069,794	$1,069,794
R208000C00201	1205 PRECISION DR	CHEN PRECISION PROPERTIES LLC	Industrial	$1,785,876	$1,785,876	$1,785,876
R294100100101	1201 N AVE	PLANTEX LLC	Industrial	$1,583,400	$1,583,400	$1,583,400
R449700A00101	1331 E PLANO PKWY	1331 LTD	Industrial	$2,448,988	$2,448,988	$2,448,988
R454400100101	1212 10TH ST	LA MIRADA PLAZA INVESTORS LTD	Industrial	$2,975,547	$2,975,547	$2,975,547
R454400100111	10TH ST	LA MIRADA PLAZA INVESTORS LTD	Commercial	$239,684	$239,684	$239,684
R4544001002R1	1300 10TH ST	OCS FAMILY LIMITED PARTNERSHIP	Industrial	$873,776	$873,776	$873,776
R607300003601	1210 11TH ST	WHEELER DOUGLAS E	Industrial	$84,463	$84,463	$84,463
R612000003801	SITE ADDRESS NOT A	HUNT WILLIAM HERBERT TRUST ESTATE	Commercial	$10,194	$10,194	$10,194
R612000004101	SITE ADDRESS NOT A	RICHARDSON VIETNAMESE BAPTIST CHURC	Industrial	$75,604	$75,604	$75,604
R835300A00101	1001 PROGRESS ST	EAGLE LEASING INC	Industrial	$3,437,214	$3,437,214	$3,437,214
R896900100101	961 N AVE	CAPPELLI T PROPERTIES LTD	Industrial	$1,288,013	$1,288,013	$1,288,013
Subtotal for Zone 3 properties near 12th Street Station				$47,740,129	$47,612,686	$47,416,521
63 accounts						
Zone 3 properties near Shiloh Station:						
R002300100101	3000 E PLANO PKWY	3000 E PLANO PARKWAY PROPERTY LLC	Industrial	$5,333,333	$5,333,333	$5,333,333
R036700000101	3500 HILLRIDGE DR	BEL AIR MULTI 30 LLC	Residential Multi-Family	$22,600,000	$22,600,000	$22,600,000
R060600100101	3104 S RIGSBEE DR	HELLER CARLETON W	Commercial	$560,000	$560,000	$560,000

Appendix 1:

Approximate 2018 Taxable Values in TIF Zone 3

(a) Tax ID	(b) Site Address	(c) Owner	(d) Land Use Category	(e) Appraised	(f) Assessed	(g) Taxable
R061900100101	3600 14TH ST	RAJANI HOLDINGS LTD	Commercial	$630,000	$630,000	$630,000
R0660007001R1	2925 PLANO PKWY	URSF TX PLANO LP	Industrial	$11,668,582	$11,668,582	$5,834,291
R066000800101	3001 E PLANO PKWY	G&I VII CENTRAL PLANO LP	Industrial	$3,648,190	$3,648,190	$3,648,190
R066000900101	801 KLEIN RD	G&I VII CENTRAL PLANO LP	Industrial	$7,406,930	$7,406,930	$7,406,930
R066001000101	2801 E PLANO PKWY	ICON OWNER POOL I TEXAS LLC	Industrial	$6,272,250	$6,272,250	$6,272,250
R066001000201	2805 E PLANO PKWY	ICON OWNER POOL I TEXAS LLC	Industrial	$6,300,000	$6,300,000	$6,300,000
R066001000301	3100 SUMMIT AVE	HEILIND ELECTRONICS INC	Industrial	$3,062,169	$3,062,169	$3,062,169
R066001000401	3060 SUMMIT AVE	KRYPTON PROPERTIES LLC	Industrial	$3,648,200	$3,648,200	$1,824,100
R0660024001R1	E PLANO PKWY	IDI SERVICES GROUP LLC	Undeveloped	$2,994,750	$2,994,750	$2,994,750
R070900100101	1100 GEOMAP LN	GEOMAP COMPANY	Industrial	$3,576,973	$3,576,973	$3,576,973
R1024200A00101	4060 PLANO PKWY	JAMES CAMPBELL COMPANY LLC	Industrial	$9,788,891	$9,788,891	$4,894,446
R1024200A00201	PLANO PKWY	ACTAEON LLC	Commercial	$1,561,887	$1,561,887	$1,561,887
R1024200A00301	PLANO PKWY	CHIGANI REAL ESTATE LTD	Commercial	$1,746,974	$1,746,974	$1,746,974
R1120900A00101	3720 14TH ST	DAI BI BUDDHIST CENTER	Commercial	$2,375,007	$2,375,007	$0
R126500000101	SHILOH	ONCOR ELECTRIC DELIVERY COMPANY	Electric Utilities	$124,041	$124,041	$124,041
R126500000201	SITE ADDRESS NOT A	ONCOR ELECTRIC DELIVERY COMPANY	Electric Utilities	$77,363	$77,363	$77,363
R135900100101	1260 SHILOH RD	CJM2 PROPERTIES LLC	Industrial	$768,000	$768,000	$768,000
R135900100201	3604 14TH ST	POWER 41 LLC	Commercial	$464,747	$464,747	$464,747
R135900100301	1240 SHILOH RD	CASE MARK D ETAL	Industrial	$576,306	$576,306	$576,306
R135900100401	1230 SHILOH RD	IN SELF STORAGE 4 LLC	Industrial	$1,769,888	$1,769,888	$1,769,888
R135900100501	1220 SHILOH RD	PAYAM 1 LLC	Commercial	$476,900	$476,900	$476,900
R135900100601	1220 SHILOH RD	PAYAM 1 LLC	Commercial	$197,490	$197,490	$197,490
R148800110101	3535 14TH ST	WINDSOR PLACE EQUITY ENTERPRISES LLC	Residential M-F Condo	$62,370	$62,370	$62,370
R148800110201	3535 14TH ST	WINDSOR PLACE EQUITY ENTERPRISES LLC	Residential M-F Condo	$73,710	$73,710	$73,710
R148800110301	3535 14TH ST	WINDSOR PLACE EQUITY ENTERPRISES LLC	Residential M-F Condo	$72,765	$72,765	$72,765
R148800110401	3535 14TH ST	WINDSOR PLACE EQUITY ENTERPRISES LLC	Residential M-F Condo	$62,370	$62,370	$62,370
R148800220101	3535 14TH ST	WINDSOR PLACE EQUITY ENTERPRISES LLC	Residential M-F Condo	$62,370	$62,370	$62,370
R148800220201	3535 14TH ST	WINDSOR PLACE EQUITY ENTERPRISES LLC	Residential M-F Condo	$72,765	$72,765	$72,765
R148800220301	3535 14TH ST	WINDSOR PLACE EQUITY ENTERPRISES LLC	Residential M-F Condo	$72,765	$72,765	$72,765
R148800220401	3535 14TH ST	WINDSOR PLACE EQUITY ENTERPRISES LLC	Residential M-F Condo	$62,370	$62,370	$62,370
R148800330101	3535 14TH ST	WINDSOR PLACE EQUITY ENTERPRISES LLC	Residential M-F Condo	$62,370	$62,370	$62,370
R148800330201	3535 14TH ST	WINDSOR PLACE EQUITY ENTERPRISES LLC	Residential M-F Condo	$72,765	$72,765	$72,765
R148800330301	3535 14TH ST	WINDSOR PLACE EQUITY ENTERPRISES LLC	Residential M-F Condo	$72,765	$72,765	$72,765
R148800330401	3535 14TH ST	WINDSOR PLACE EQUITY ENTERPRISES LLC	Residential M-F Condo	$62,370	$62,370	$62,370
R148800440101	3535 14TH ST	WINDSOR PLACE EQUITY ENTERPRISES LLC	Residential M-F Condo	$67,095	$67,095	$67,095
R148800440201	3535 14TH ST	WINDSOR PLACE EQUITY ENTERPRISES LLC	Residential M-F Condo	$72,765	$72,765	$72,765
R148800440301	3535 14TH ST	WINDSOR PLACE EQUITY ENTERPRISES LLC	Residential M-F Condo	$72,765	$72,765	$72,765
R148800440401	3535 14TH ST	WINDSOR PLACE EQUITY ENTERPRISES LLC	Residential M-F Condo	$67,095	$67,095	$67,095
R148800550101	3535 14TH ST	WINDSOR PLACE EQUITY ENTERPRISES LLC	Residential M-F Condo	$62,370	$62,370	$62,370
R148800550201	3535 14TH ST	WINDSOR PLACE EQUITY ENTERPRISES LLC	Residential M-F Condo	$72,765	$72,765	$72,765

Appendix 1:

Approximate 2018 Taxable Values in TIF Zone 3

(a) Tax ID	(b) Site Address	(c) Owner	(d) Land Use Category	(e) Appraised	(f) Assessed	(g) Taxable
R148800550301	3535 14TH ST	WINDSOR PLACE EQUITY ENTERPRISES LLC	Residential M-F Condo	$72,765	$72,765	$72,765
R148800550401	3535 14TH ST	WINDSOR PLACE EQUITY ENTERPRISES LLC	Residential M-F Condo	$55,755	$55,755	$55,755
R148800660101	3535 14TH ST	WINDSOR PLACE EQUITY ENTERPRISES LLC	Residential M-F Condo	$68,985	$68,985	$68,985
R148800660201	3535 14TH ST	WINDSOR PLACE EQUITY ENTERPRISES LLC	Residential M-F Condo	$72,765	$72,765	$72,765
R148800660301	3535 14TH ST	WINDSOR PLACE EQUITY ENTERPRISES LLC	Residential M-F Condo	$72,765	$72,765	$72,765
R148800660401	3535 14TH ST	WINDSOR PLACE EQUITY ENTERPRISES LLC	Residential M-F Condo	$68,985	$68,985	$68,985
R148800770101	3535 14TH ST	WINDSOR PLACE EQUITY ENTERPRISES LLC	Residential M-F Condo	$68,985	$68,985	$68,985
R148800770201	3535 14TH ST	WINDSOR PLACE EQUITY ENTERPRISES LLC	Residential M-F Condo	$72,765	$72,765	$72,765
R148800770301	3535 14TH ST	WINDSOR PLACE EQUITY ENTERPRISES LLC	Residential M-F Condo	$72,765	$72,765	$72,765
R148800770401	3535 14TH ST	WINDSOR PLACE EQUITY ENTERPRISES LLC	Residential M-F Condo	$68,985	$68,985	$68,985
R148800880101	3535 14TH ST	WINDSOR PLACE EQUITY ENTERPRISES LLC	Residential M-F Condo	$58,590	$58,590	$58,590
R148800880201	3535 14TH ST	WINDSOR PLACE EQUITY ENTERPRISES LLC	Residential M-F Condo	$72,765	$72,765	$72,765
R148800880301	3535 14TH ST	WINDSOR PLACE EQUITY ENTERPRISES LLC	Residential M-F Condo	$72,765	$72,765	$72,765
R148800880401	3535 14TH ST	WINDSOR PLACE EQUITY ENTERPRISES LLC	Residential M-F Condo	$58,590	$58,590	$58,590
R148800990101	3535 14TH ST	WINDSOR PLACE EQUITY ENTERPRISES LLC	Residential M-F Condo	$67,095	$67,095	$67,095
R148800990201	3535 14TH ST	WINDSOR PLACE EQUITY ENTERPRISES LLC	Residential M-F Condo	$72,765	$72,765	$72,765
R148800990301	3535 14TH ST	WINDSOR PLACE EQUITY ENTERPRISES LLC	Residential M-F Condo	$72,765	$72,765	$72,765
R148800990401	3535 14TH ST	WINDSOR PLACE EQUITY ENTERPRISES LLC	Residential M-F Condo	$67,095	$67,095	$67,095
R148801010011	3535 14TH ST	WINDSOR PLACE EQUITY ENTERPRISES LLC	Residential M-F Condo	$55,755	$55,755	$55,755
R148801010021	3535 14TH ST	WINDSOR PLACE EQUITY ENTERPRISES LLC	Residential M-F Condo	$72,765	$72,765	$72,765
R148801010031	3535 14TH ST	WINDSOR PLACE EQUITY ENTERPRISES LLC	Residential M-F Condo	$72,765	$72,765	$72,765
R148801010041	3535 14TH ST	WINDSOR PLACE EQUITY ENTERPRISES LLC	Residential M-F Condo	$56,700	$56,700	$56,700
R148801111011	3535 14TH ST	WINDSOR PLACE EQUITY ENTERPRISES LLC	Residential M-F Condo	$55,755	$55,755	$55,755
R148801111021	3535 14TH ST	WINDSOR PLACE EQUITY ENTERPRISES LLC	Residential M-F Condo	$73,710	$73,710	$73,710
R148801111031	3535 14TH ST	WINDSOR PLACE EQUITY ENTERPRISES LLC	Residential M-F Condo	$73,710	$73,710	$73,710
R148801111041	3535 14TH ST	WINDSOR PLACE EQUITY ENTERPRISES LLC	Residential M-F Condo	$55,755	$55,755	$55,755
R148801212011	3535 14TH ST	WINDSOR PLACE EQUITY ENTERPRISES LLC	Residential M-F Condo	$67,095	$67,095	$67,095
R148801212021	3535 14TH ST	WINDSOR PLACE EQUITY ENTERPRISES LLC	Residential M-F Condo	$73,710	$73,710	$73,710
R148801212031	3535 14TH ST	WINDSOR PLACE EQUITY ENTERPRISES LLC	Residential M-F Condo	$73,710	$73,710	$73,710
R148801212041	3535 14TH ST	WINDSOR PLACE EQUITY ENTERPRISES LLC	Residential M-F Condo	$67,095	$67,095	$67,095
R148801313011	3535 14TH ST	WINDSOR PLACE EQUITY ENTERPRISES LLC	Residential M-F Condo	$68,985	$68,985	$68,985
R148801313021	3535 14TH ST	WINDSOR PLACE EQUITY ENTERPRISES LLC	Residential M-F Condo	$73,710	$73,710	$73,710
R148801313031	3535 14TH ST	WINDSOR PLACE EQUITY ENTERPRISES LLC	Residential M-F Condo	$73,710	$73,710	$73,710
R148801313041	3535 14TH ST	WINDSOR PLACE EQUITY ENTERPRISES LLC	Residential M-F Condo	$68,985	$68,985	$68,985
R148801414011	3535 14TH ST	WINDSOR PLACE EQUITY ENTERPRISES LLC	Residential M-F Condo	$67,095	$67,095	$67,095
R148801414021	3535 14TH ST	WINDSOR PLACE EQUITY ENTERPRISES LLC	Residential M-F Condo	$73,710	$73,710	$73,710
R148801414031	3535 14TH ST	WINDSOR PLACE EQUITY ENTERPRISES LLC	Residential M-F Condo	$73,710	$73,710	$73,710
R148801414041	3535 14TH ST	WINDSOR PLACE EQUITY ENTERPRISES LLC	Residential M-F Condo	$67,095	$67,095	$67,095
R148801515011	3535 14TH ST	WINDSOR PLACE EQUITY ENTERPRISES LLC	Residential M-F Condo	$67,095	$67,095	$67,095
R148801515021	3535 14TH ST	WINDSOR PLACE EQUITY ENTERPRISES LLC	Residential M-F Condo	$73,710	$73,710	$73,710

Appendix 1:

Approximate 2018 Taxable Values in TIF Zone 3

(a) Tax ID	(b) Site Address	(c) Owner	(d) Land Use Category	(e) Appraised	(f) Assessed	(g) Taxable
R148801515031	3535 14TH ST	WINDSOR PLACE EQUITY ENTERPRISES LLC	Residential M-F Condo	$73,710	$73,710	$73,710
R148801515041	3535 14TH ST	WINDSOR PLACE EQUITY ENTERPRISES LLC	Residential M-F Condo	$67,095	$67,095	$67,095
R148801616011	3535 14TH ST	WINDSOR PLACE EQUITY ENTERPRISES LLC	Residential M-F Condo	$56,700	$56,700	$56,700
R148801616021	3535 14TH ST	WINDSOR PLACE EQUITY ENTERPRISES LLC	Residential M-F Condo	$73,710	$73,710	$73,710
R148801616031	3535 14TH ST	WINDSOR PLACE EQUITY ENTERPRISES LLC	Residential M-F Condo	$73,710	$73,710	$73,710
R148801616041	3535 14TH ST	WINDSOR PLACE EQUITY ENTERPRISES LLC	Residential M-F Condo	$56,700	$56,700	$56,700
R148801717011	3535 14TH ST	WINDSOR PLACE EQUITY ENTERPRISES LLC	Residential M-F Condo	$62,370	$62,370	$62,370
R148801717021	3535 14TH ST	WINDSOR PLACE EQUITY ENTERPRISES LLC	Residential M-F Condo	$73,710	$73,710	$73,710
R148801717031	3535 14TH ST	WINDSOR PLACE EQUITY ENTERPRISES LLC	Residential M-F Condo	$73,710	$73,710	$73,710
R148801717041	3535 14TH ST	WINDSOR PLACE EQUITY ENTERPRISES LLC	Residential M-F Condo	$62,370	$62,370	$62,370
R148801818011	3535 14TH ST	WINDSOR PLACE EQUITY ENTERPRISES LLC	Residential M-F Condo	$56,700	$56,700	$56,700
R148801818021	3535 14TH ST	WINDSOR PLACE EQUITY ENTERPRISES LLC	Residential M-F Condo	$73,710	$73,710	$73,710
R148801818031	3535 14TH ST	WINDSOR PLACE EQUITY ENTERPRISES LLC	Residential M-F Condo	$73,710	$73,710	$73,710
R148801818041	3535 14TH ST	WINDSOR PLACE EQUITY ENTERPRISES LLC	Residential M-F Condo	$56,700	$56,700	$56,700
R148801919011	3535 14TH ST	WINDSOR PLACE EQUITY ENTERPRISES LLC	Residential M-F Condo	$56,700	$56,700	$56,700
R148801919021	3535 14TH ST	WINDSOR PLACE EQUITY ENTERPRISES LLC	Residential M-F Condo	$73,710	$73,710	$73,710
R148801919031	3535 14TH ST	WINDSOR PLACE EQUITY ENTERPRISES LLC	Residential M-F Condo	$73,710	$73,710	$73,710
R148801919041	3535 14TH ST	WINDSOR PLACE EQUITY ENTERPRISES LLC	Residential M-F Condo	$56,700	$56,700	$56,700
R148802020011	3535 14TH ST	WINDSOR PLACE EQUITY ENTERPRISES LLC	Residential M-F Condo	$55,755	$55,755	$55,755
R148802020021	3535 14TH ST	WINDSOR PLACE EQUITY ENTERPRISES LLC	Residential M-F Condo	$72,765	$72,765	$72,765
R148802020031	3535 14TH ST	WINDSOR PLACE EQUITY ENTERPRISES LLC	Residential M-F Condo	$73,710	$73,710	$73,710
R148802020041	3535 14TH ST	WINDSOR PLACE EQUITY ENTERPRISES LLC	Residential M-F Condo	$56,700	$56,700	$56,700
R148802121011	3535 14TH ST	WINDSOR PLACE EQUITY ENTERPRISES LLC	Residential M-F Condo	$62,370	$62,370	$62,370
R148802121021	3535 14TH ST	WINDSOR PLACE EQUITY ENTERPRISES LLC	Residential M-F Condo	$73,710	$73,710	$73,710
R148802121031	3535 14TH ST	WINDSOR PLACE EQUITY ENTERPRISES LLC	Residential M-F Condo	$73,710	$73,710	$73,710
R148802121041	3535 14TH ST	WINDSOR PLACE EQUITY ENTERPRISES LLC	Residential M-F Condo	$62,370	$62,370	$62,370
R148802222011	3535 14TH ST	WINDSOR PLACE EQUITY ENTERPRISES LLC	Residential M-F Condo	$62,370	$62,370	$62,370
R148802222021	3535 14TH ST	WINDSOR PLACE EQUITY ENTERPRISES LLC	Residential M-F Condo	$73,710	$73,710	$73,710
R148802222031	3535 14TH ST	WINDSOR PLACE EQUITY ENTERPRISES LLC	Residential M-F Condo	$73,710	$73,710	$73,710
R148802222041	3535 14TH ST	WINDSOR PLACE EQUITY ENTERPRISES LLC	Residential M-F Condo	$62,370	$62,370	$62,370
R148802323011	3535 14TH ST	WINDSOR PLACE EQUITY ENTERPRISES LLC	Residential M-F Condo	$67,095	$67,095	$67,095
R148802323021	3535 14TH ST	WINDSOR PLACE EQUITY ENTERPRISES LLC	Residential M-F Condo	$73,710	$73,710	$73,710
R148802323031	3535 14TH ST	WINDSOR PLACE EQUITY ENTERPRISES LLC	Residential M-F Condo	$73,710	$73,710	$73,710
R148802323041	3535 14TH ST	WINDSOR PLACE EQUITY ENTERPRISES LLC	Residential M-F Condo	$67,095	$67,095	$67,095
R148802424011	3535 14TH ST	WINDSOR PLACE EQUITY ENTERPRISES LLC	Residential M-F Condo	$55,755	$55,755	$55,755
R148802424021	3535 14TH ST	WINDSOR PLACE EQUITY ENTERPRISES LLC	Residential M-F Condo	$73,710	$73,710	$73,710
R148802424031	3535 14TH ST	WINDSOR PLACE EQUITY ENTERPRISES LLC	Residential M-F Condo	$73,710	$73,710	$73,710
R148802424041	3535 14TH ST	WINDSOR PLACE EQUITY ENTERPRISES LLC	Residential M-F Condo	$56,700	$56,700	$56,700
R148802525011	3535 14TH ST	WINDSOR PLACE EQUITY ENTERPRISES LLC	Residential M-F Condo	$56,700	$56,700	$56,700
R148802525021	3535 14TH ST	WINDSOR PLACE EQUITY ENTERPRISES LLC	Residential M-F Condo	$73,710	$73,710	$73,710

Appendix 1:

Approximate 2018 Taxable Values in TIF Zone 3

(a) Tax ID	(b) Site Address	(c) Owner	(d) Land Use Category	(e) Appraised	(f) Assessed	(g) Taxable
R148802525031	3535 14TH ST	WINDSOR PLACE EQUITY ENTERPRISES LLC	Residential M-F Condo	$73,710	$73,710	$73,710
R148802525041	3535 14TH ST	WINDSOR PLACE EQUITY ENTERPRISES LLC	Residential M-F Condo	$56,700	$56,700	$56,700
R148802626011	3535 14TH ST	WINDSOR PLACE EQUITY ENTERPRISES LLC	Residential M-F Condo	$67,095	$67,095	$67,095
R148802626021	3535 14TH ST	WINDSOR PLACE EQUITY ENTERPRISES LLC	Residential M-F Condo	$73,710	$73,710	$73,710
R148802626031	3535 14TH ST	WINDSOR PLACE EQUITY ENTERPRISES LLC	Residential M-F Condo	$73,710	$73,710	$73,710
R148802626041	3535 14TH ST	WINDSOR PLACE EQUITY ENTERPRISES LLC	Residential M-F Condo	$67,095	$67,095	$67,095
R148802727011	3535 14TH ST	WINDSOR PLACE EQUITY ENTERPRISES LLC	Residential M-F Condo	$68,985	$68,985	$68,985
R148802727021	3535 14TH ST	WINDSOR PLACE EQUITY ENTERPRISES LLC	Residential M-F Condo	$73,710	$73,710	$73,710
R148802727031	3535 14TH ST	WINDSOR PLACE EQUITY ENTERPRISES LLC	Residential M-F Condo	$73,710	$73,710	$73,710
R148802727041	3535 14TH ST	WINDSOR PLACE EQUITY ENTERPRISES LLC	Residential M-F Condo	$68,985	$68,985	$68,985
R148802828011	3535 14TH ST	WINDSOR PLACE EQUITY ENTERPRISES LLC	Residential M-F Condo	$56,700	$56,700	$56,700
R148802828021	3535 14TH ST	WINDSOR PLACE EQUITY ENTERPRISES LLC	Residential M-F Condo	$73,710	$73,710	$73,710
R148802828031	3535 14TH ST	WINDSOR PLACE EQUITY ENTERPRISES LLC	Residential M-F Condo	$73,710	$73,710	$73,710
R148802828041	3535 14TH ST	WINDSOR PLACE EQUITY ENTERPRISES LLC	Residential M-F Condo	$56,700	$56,700	$56,700
R148802929011	3535 14TH ST	WINDSOR PLACE EQUITY ENTERPRISES LLC	Residential M-F Condo	$56,700	$56,700	$56,700
R148802929021	3535 14TH ST	WINDSOR PLACE EQUITY ENTERPRISES LLC	Residential M-F Condo	$73,710	$73,710	$73,710
R148802929031	3535 14TH ST	WINDSOR PLACE EQUITY ENTERPRISES LLC	Residential M-F Condo	$73,710	$73,710	$73,710
R148802929041	3535 14TH ST	WINDSOR PLACE EQUITY ENTERPRISES LLC	Residential M-F Condo	$56,700	$56,700	$56,700
R148803030011	3535 14TH ST	WINDSOR PLACE EQUITY ENTERPRISES LLC	Residential M-F Condo	$58,590	$58,590	$58,590
R148803030021	3535 14TH ST	WINDSOR PLACE EQUITY ENTERPRISES LLC	Residential M-F Condo	$73,710	$73,710	$73,710
R148803030031	3535 14TH ST	WINDSOR PLACE EQUITY ENTERPRISES LLC	Residential M-F Condo	$73,710	$73,710	$73,710
R148803030041	3535 14TH ST	WINDSOR PLACE EQUITY ENTERPRISES LLC	Residential M-F Condo	$58,590	$58,590	$58,590
R148803131011	3535 14TH ST	WINDSOR PLACE EQUITY ENTERPRISES LLC	Residential M-F Condo	$56,700	$56,700	$56,700
R148803131021	3535 14TH ST	WINDSOR PLACE EQUITY ENTERPRISES LLC	Residential M-F Condo	$73,710	$73,710	$73,710
R148803131031	3535 14TH ST	WINDSOR PLACE EQUITY ENTERPRISES LLC	Residential M-F Condo	$73,710	$73,710	$73,710
R148803131041	3535 14TH ST	WINDSOR PLACE EQUITY ENTERPRISES LLC	Residential M-F Condo	$56,700	$56,700	$56,700
R148803232011	3535 14TH ST	WINDSOR PLACE EQUITY ENTERPRISES LLC	Residential M-F Condo	$56,700	$56,700	$56,700
R148803232021	3535 14TH ST	WINDSOR PLACE EQUITY ENTERPRISES LLC	Residential M-F Condo	$73,710	$73,710	$73,710
R148803232031	3535 14TH ST	WINDSOR PLACE EQUITY ENTERPRISES LLC	Residential M-F Condo	$73,710	$73,710	$73,710
R148803232041	3535 14TH ST	WINDSOR PLACE EQUITY ENTERPRISES LLC	Residential M-F Condo	$56,700	$56,700	$56,700
R148803333011	3535 14TH ST	WINDSOR PLACE EQUITY ENTERPRISES LLC	Residential M-F Condo	$56,700	$56,700	$56,700
R148803333021	3535 14TH ST	WINDSOR PLACE EQUITY ENTERPRISES LLC	Residential M-F Condo	$73,710	$73,710	$73,710
R148803333031	3535 14TH ST	WINDSOR PLACE EQUITY ENTERPRISES LLC	Residential M-F Condo	$73,710	$73,710	$73,710
R148803333041	3535 14TH ST	WINDSOR PLACE EQUITY ENTERPRISES LLC	Residential M-F Condo	$56,700	$56,700	$56,700
R148803434011	3535 14TH ST	WINDSOR PLACE EQUITY ENTERPRISES LLC	Residential M-F Condo	$56,700	$56,700	$56,700
R148803434021	3535 14TH ST	WINDSOR PLACE EQUITY ENTERPRISES LLC	Residential M-F Condo	$73,710	$73,710	$73,710
R148803434031	3535 14TH ST	WINDSOR PLACE EQUITY ENTERPRISES LLC	Residential M-F Condo	$73,710	$73,710	$73,710
R148803434041	3535 14TH ST	WINDSOR PLACE EQUITY ENTERPRISES LLC	Residential M-F Condo	$56,700	$56,700	$56,700
R148803535011	3535 14TH ST	WINDSOR PLACE EQUITY ENTERPRISES LLC	Residential M-F Condo	$67,095	$67,095	$67,095
R148803535021	3535 14TH ST	WINDSOR PLACE EQUITY ENTERPRISES LLC	Residential M-F Condo	$73,710	$73,710	$73,710

Appendix 1:

Approximate 2018 Taxable Values in TIF Zone 3

(a) Tax ID	(b) Site Address	(c) Owner	(d) Land Use Category	(e) Appraised	(f) Assessed	(g) Taxable
R148803535031	3535 14TH ST	WINDSOR PLACE EQUITY ENTERPRISES LLC	Residential M-F Condo	$73,710	$73,710	$73,710
R148803535041	3535 14TH ST	WINDSOR PLACE EQUITY ENTERPRISES LLC	Residential M-F Condo	$67,095	$67,095	$67,095
R152400100101	3601 14TH ST	SOUTHLAND CORPORATION THE	Commercial	$427,936	$427,936	$427,936
R152400100201	3611 14TH ST	PLANO CONRAD LTD	Commercial	$896,494	$896,494	$896,494
R162000100101	1414 SHILOH RD	SIR WATERFORD LLC	Residential Multi-Family	$29,667,541	$29,667,541	$29,667,541
R162400100101	1409 SHILOH RD	126 PLANO CENTER LTD	Commercial	$2,384,244	$2,384,244	$2,384,244
R162400100201	14TH ST	MOTTAHEDEH DAVID TRUSTEE	Commercial	$197,581	$197,581	$197,581
R166500110101	3801 14TH ST	DUERKSEN AMBER C	Residential M-F Condo	$150,832	$150,832	$150,832
R166500110201	3801 14TH ST	LI YU	Residential M-F Condo	$119,500	$119,500	$119,500
R166500110301	3801 14TH ST	TUNG JOHN &	Residential M-F Condo	$125,569	$125,569	$125,569
R166500110401	3801 14TH ST	CHEN FENGMEI	Residential M-F Condo	$152,569	$152,569	$152,569
R166500110501	3801 14TH ST	HAMILTON TRACEY	Residential M-F Condo	$169,252	$169,252	$169,252
R166500220101	3801 14TH ST	KLEIN AMALIA	Residential M-F Condo	$137,794	$104,001	$76,442
R166500220201	3801 14TH ST	KOONTZ VELMA R	Residential M-F Condo	$100,691	$83,017	$62,879
R166500220301	3801 14TH ST	PRAJAPATI GIRISH J & VANITA	Residential M-F Condo	$115,611	$115,611	$115,611
R166500220401	3801 14TH ST	MCWILLIAMS CLARISSA BLANCHE MARY PAT	Residential M-F Condo	$127,000	$107,681	$82,281
R166500330101	3801 14TH ST	ROBERTS SHIRLEY L	Residential M-F Condo	$126,659	$104,001	$78,669
R166500330201	3801 14TH ST	MOREE BRYAN & CHRISTINE	Residential M-F Condo	$116,293	$116,293	$116,293
R166500330301	3801 14TH ST	O'REAR MARIA C	Residential M-F Condo	$106,072	$88,272	$67,058
R166500330401	3801 14TH ST	GOSS DOUG	Residential M-F Condo	$129,524	$129,524	$129,524
R166500440101	3801 14TH ST	MOHAMMAD YASSER ARAFAT &	Residential M-F Condo	$134,483	$134,483	$134,483
R166500440201	3801 14TH ST	SIDDIQUI SHAMIM	Residential M-F Condo	$106,072	$88,272	$67,058
R166500440301	3801 14TH ST	PATEL KAMLESHKUMAR &	Residential M-F Condo	$100,691	$100,691	$100,691
R166500440401	3801 14TH ST	WATTS ROBERT A &	Residential M-F Condo	$126,659	$104,001	$78,669
R170801010011	3801 14TH ST	BROWN MARY-BETH	Residential M-F Condo	$138,693	$113,566	$85,827
R170801010021	3801 14TH ST	VO TIFFANI	Residential M-F Condo	$125,569	$102,936	$77,822
R170801010031	3801 14TH ST	VARGAS JENNIFER P	Residential M-F Condo	$143,752	$143,752	$143,752
R170801010041	3801 14TH ST	WATTS KAREN	Residential M-F Condo	$112,084	$91,957	$69,540
R170801010051	3801 14TH ST	JUAN MICHAEL & MADELINE	Residential M-F Condo	$112,084	$112,084	$112,084
R170801010061	3801 14TH ST	OLIVER CHERYL	Residential M-F Condo	$131,996	$109,212	$82,813
R170801010071	3801 14TH ST	CRAMER DENNIS D & CHERYL	Residential M-F Condo	$131,996	$109,212	$82,813
R170801010081	3801 14TH ST	NI YIMIN	Residential M-F Condo	$138,859	$113,726	$85,954
R170801111011	3801 14TH ST	CHAPMAN KENNETH M	Residential M-F Condo	$138,693	$138,693	$138,693
R170801111021	3801 14TH ST	LOGSDON KAREN	Residential M-F Condo	$131,996	$109,212	$82,813
R170801111031	3801 14TH ST	MOORE NICKI B	Residential M-F Condo	$125,569	$102,936	$77,822
R170801111041	3801 14TH ST	GREGORY HAZEL MARIE	Residential M-F Condo	$131,996	$109,212	$82,813
R170801111051	3801 14TH ST	EDWARDS SHELLEY & TED E	Residential M-F Condo	$118,770	$118,770	$118,770
R170801111061	3801 14TH ST	SAYERS SUSAN	Residential M-F Condo	$125,569	$102,936	$77,822
R170801111071	3801 14TH ST	VAN DYK NICHOLASS B & FRANCES D	Residential M-F Condo	$131,996	$131,996	$131,996
R170801111081	3801 14TH ST	BRATTON PATSY	Residential M-F Condo	$138,859	$138,859	$138,859

Appendix 1:

Approximate 2018 Taxable Values in TIF Zone 3

(a) Tax ID	(b) Site Address	(c) Owner	(d) Land Use Category	(e) Appraised	(f) Assessed	(g) Taxable
R170900550101	3801 14TH ST	SWITSER HANG LE	Residential M-F Condo	$116,387	$116,387	$116,387
R170900550201	3801 14TH ST	SWITSER HANG LE	Residential M-F Condo	$106,072	$106,072	$106,072
R170900550301	3801 14TH ST	RUVACABA IMELDA L	Residential M-F Condo	$100,691	$83,017	$62,879
R170900550401	3801 14TH ST	STAUFFER JANE &	Residential M-F Condo	$126,659	$104,001	$78,669
R170900660101	3801 14TH ST	LEEK ROBERT D &	Residential M-F Condo	$116,387	$96,157	$72,880
R170900660201	3801 14TH ST	KHAN AYESHA	Residential M-F Condo	$106,072	$106,072	$106,072
R170900660301	3801 14TH ST	MCPHERSON SAMMIE L & CARRIE D	Residential M-F Condo	$100,691	$100,691	$100,691
R170900660401	3801 14TH ST	ROAN GWENDOLYN R	Residential M-F Condo	$126,659	$104,001	$78,669
R170900770101	3801 14TH ST	BAUGH DANIEL L	Residential M-F Condo	$124,000	$98,010	$73,210
R170900770201	3801 14TH ST	ATCHLEY ERIC LEE TRUST	Residential M-F Condo	$115,611	$115,611	$115,611
R170900770301	3801 14TH ST	KORPAL MIROSLAV JOHN	Residential M-F Condo	$93,003	$93,003	$93,003
R170900770401	3801 14TH ST	DRERUP ROSEMARY J	Residential M-F Condo	$126,659	$104,001	$78,669
R171000880101	3801 14TH ST	CHEN MANZHAO	Residential M-F Condo	$150,832	$114,916	$84,750
R171000880201	3801 14TH ST	STANISIC BRANISLAV	Residential M-F Condo	$131,996	$109,212	$82,813
R171000880301	3801 14TH ST	SHIH FENG WEN	Residential M-F Condo	$125,569	$102,936	$77,822
R171000880401	3801 14TH ST	LE QUA K	Residential M-F Condo	$125,569	$125,569	$125,569
R171000880501	3801 14TH ST	ALKHAZRAGI EKHLAS	Residential M-F Condo	$118,527	$118,527	$118,527
R171000880601	3801 14TH ST	HENRY JACOB AARON	Residential M-F Condo	$125,908	$125,908	$125,908
R171000880701	3801 14TH ST	DANIEL ELAINE A	Residential M-F Condo	$131,996	$109,212	$82,813
R171000880801	3801 14TH ST	JALLETA LEUL M	Residential M-F Condo	$138,859	$113,726	$85,954
R171000990101	3801 14TH ST	VOGA JULIAN	Residential M-F Condo	$125,038	$125,038	$125,038
R171000990201	3801 14TH ST	THOMASIAN LEO	Residential M-F Condo	$125,569	$125,569	$125,569
R171000990301	3801 14TH ST	NISAVIC ZORAN & AZIADA	Residential M-F Condo	$108,684	$90,825	$69,088
R171000990401	3801 14TH ST	AGMG INVESTMENTS LLC	Residential M-F Condo	$108,684	$108,684	$108,684
R171000990501	3801 14TH ST	CLARK WILMA J	Residential M-F Condo	$125,569	$102,936	$77,822
R171000990601	3801 14TH ST	PATEL KALPANA &	Residential M-F Condo	$131,996	$131,996	$131,996
R171000990701	3801 14TH ST	BABAHAJI DAVOUD &	Residential M-F Condo	$136,579	$136,579	$136,579
R171000990801	3801 14TH ST	SCOTT DIANE H &	Residential M-F Condo	$138,693	$113,566	$85,827
R171001212011	3801 14TH ST	WU HSIN HUI	Residential M-F Condo	$138,693	$138,693	$138,693
R171001212021	3801 14TH ST	MCCULLY PHILLIP K & ANNE H	Residential M-F Condo	$131,996	$131,996	$131,996
R171001212031	3801 14TH ST	BHUIYA FAMILY TRUST THE	Residential M-F Condo	$118,527	$118,527	$118,527
R171001212041	3801 14TH ST	HUSSAIN TINA MARIE	Residential M-F Condo	$108,684	$108,684	$108,684
R171001212051	3801 14TH ST	HOOKS TOSHUA	Residential M-F Condo	$125,569	$125,569	$125,569
R171001212061	3801 14TH ST	CRAWFORD ANGELA	Residential M-F Condo	$125,569	$102,936	$77,822
R171001212071	3801 14TH ST	PARKS HELLENE I	Residential M-F Condo	$131,996	$109,212	$82,813
R171001212081	3801 14TH ST	CHAN MICHAEL YU MAU	Residential M-F Condo	$151,016	$151,016	$151,016
R171101313011	3801 14TH ST	GLEASON JEFFREY LYNN	Residential M-F Condo	$138,693	$138,693	$138,693
R171101313021	3801 14TH ST	STEDWEST INVESTMENTS LLC	Residential M-F Condo	$144,837	$144,837	$144,837
R171101313031	3801 14TH ST	JEFFREY P ELIAS REVOCABLE TRUST	Residential M-F Condo	$125,569	$125,569	$125,569
R171101313041	3801 14TH ST	DING LILIAN	Residential M-F Condo	$118,527	$118,527	$118,527

Appendix 1:

Approximate 2018 Taxable Values in TIF Zone 3

(a) Tax ID	(b) Site Address	(c) Owner	(d) Land Use Category	(e) Appraised	(f) Assessed	(g) Taxable
R171101313051	3801 14TH ST	PARRISH CARL	Residential M-F Condo	$108,684	$90,825	$69,088
R171101313061	3801 14TH ST	BRANCH CYNTHIA LU	Residential M-F Condo	$138,693	$113,566	$85,827
R171101414011	3801 14TH ST	3801 14TH ST 1401 TRUST	Residential M-F Condo	$150,832	$150,832	$150,832
R171101414021	3801 14TH ST	MALONE DWAIN	Residential M-F Condo	$108,684	$108,684	$108,684
R171101414031	3801 14TH ST	MAYNE JUDY & HARLAN R	Residential M-F Condo	$118,527	$118,527	$118,527
R171101414041	3801 14TH ST	CALHOUN CARLA	Residential M-F Condo	$125,569	$102,936	$77,822
R171101414051	3801 14TH ST	CHEN HUNG & YA-FANG	Residential M-F Condo	$136,579	$136,579	$136,579
R171101414061	3801 14TH ST	LESKAROSKI DEJAN	Residential M-F Condo	$150,832	$150,832	$150,832
R171201515011	3801 14TH ST	WILLOZ DAVID & DONNA G	Residential M-F Condo	$133,000	$133,000	$133,000
R171201515021	3801 14TH ST	BOOKER MARK ANTHONY	Residential M-F Condo	$131,996	$109,212	$82,813
R171201515031	3801 14TH ST	AUSTIN LIONEL C JR &	Residential M-F Condo	$125,569	$125,569	$125,569
R171201515041	3801 14TH ST	PHAM TUYET NGOC	Residential M-F Condo	$136,579	$102,936	$75,620
R171201515051	3801 14TH ST	PERALTA ROSA CASTELLANOS	Residential M-F Condo	$108,684	$90,825	$69,088
R171201515061	3801 14TH ST	LUTZ JANIE REVOCABLE TRUST	Residential M-F Condo	$108,684	$108,684	$108,684
R171201515071	3801 14TH ST	HUSBANDS-DAY LAUREN P	Residential M-F Condo	$131,996	$131,996	$131,996
R171201515081	3801 14TH ST	WU & FU FAMILY LTD	Residential M-F Condo	$136,000	$136,000	$136,000
R171201616011	3801 14TH ST	OKOSUN JONES	Residential M-F Condo	$138,859	$113,726	$85,954
R171201616021	3801 14TH ST	BATTINELLI MIKE	Residential M-F Condo	$131,996	$109,212	$82,813
R171201616031	3801 14TH ST	HU XUEMIN	Residential M-F Condo	$125,569	$125,569	$100,455
R171201616041	3801 14TH ST	TAFFE SHAMEKA C	Residential M-F Condo	$131,996	$110,593	$84,194
R171201616051	3801 14TH ST	BIAS TARA L	Residential M-F Condo	$131,996	$131,996	$131,996
R171201616061	3801 14TH ST	CHEN YUNZHEN &	Residential M-F Condo	$136,579	$123,709	$96,393
R171201616071	3801 14TH ST	GRAY VERONICA	Residential M-F Condo	$159,936	$159,936	$159,936
R171201717011	3801 14TH ST	SARMIENTO JAIME & TRANQUILINA	Residential M-F Condo	$147,432	$112,434	$82,948
R171201717021	3801 14TH ST	SHAH MUZAFFAR & AREBA	Residential M-F Condo	$136,579	$99,825	$72,509
R171201717031	3801 14TH ST	KUMMS CONSULTING INC	Residential M-F Condo	$125,569	$125,569	$125,569
R171201717041	3801 14TH ST	CHAPMAN DAVID L & JULIE A	Residential M-F Condo	$112,084	$112,084	$112,084
R171201717051	3801 14TH ST	KUMMS CONSULTING INC	Residential M-F Condo	$112,084	$112,084	$112,084
R171201717061	3801 14TH ST	REYNA ARTURO M & VALDES MARIA R	Residential M-F Condo	$128,596	$108,081	$82,362
R171201717071	3801 14TH ST	BRIERLEY PETER G &	Residential M-F Condo	$150,832	$150,832	$150,832
R171302323011	3801 14TH ST	ZHENG TIAN &	Residential M-F Condo	$140,600	$140,600	$140,600
R171302323021	3801 14TH ST	VEACH FAMILY LEGACY WEALTH TRUST	Residential M-F Condo	$125,569	$125,569	$125,569
R171302323031	3801 14TH ST	CHAPMAN DAVID &	Residential M-F Condo	$118,527	$118,527	$118,527
R171302323041	3801 14TH ST	MAQSOOD PROPERTIES LLC	Residential M-F Condo	$108,684	$108,684	$108,684
R171302323051	3801 14TH ST	HALL TAMIE S	Residential M-F Condo	$143,752	$143,752	$115,002
R171302323061	3801 14TH ST	GLASGOW ROY DEAN	Residential M-F Condo	$125,000	$125,000	$125,000
R171302424011	3801 14TH ST	BOWLING NANCY JO	Residential M-F Condo	$126,727	$126,727	$126,727
R171302424021	3801 14TH ST	ANDERTON PATSY	Residential M-F Condo	$106,072	$106,072	$106,072
R171302424031	3801 14TH ST	RICHARDSON IRETTA J & MARK A	Residential M-F Condo	$106,072	$106,072	$106,072
R171302424041	3801 14TH ST	AYO NATHAN A	Residential M-F Condo	$126,659	$104,001	$78,669

Appendix 1:

Approximate 2018 Taxable Values in TIF Zone 3

(a) Tax ID	(b) Site Address	(c) Owner	(d) Land Use Category	(e) Appraised	(f) Assessed	(g) Taxable
R171302525011	3801 14TH ST	MEALY CELESTE A	Residential M-F Condo	$116,387	$116,387	$116,387
R171302525021	3801 14TH ST	ROMERO KIMBERLY A	Residential M-F Condo	$95,342	$95,342	$95,342
R171302525031	3801 14TH ST	GARCIA AURA L	Residential M-F Condo	$126,659	$104,001	$78,669
R171402020011	3801 14TH ST	LOZANO JAIME	Residential M-F Condo	$138,859	$113,726	$85,954
R171402020021	3801 14TH ST	DEBRUIN DEANNA MONIQUE	Residential M-F Condo	$131,996	$109,212	$82,813
R171402020031	3801 14TH ST	SLOVER BECKIE J	Residential M-F Condo	$108,684	$90,825	$69,088
R171402020041	3801 14TH ST	KUMMS CONSULTING INC	Residential M-F Condo	$108,684	$108,684	$108,684
R171402020051	3801 14TH ST	GONZALEZ ALICIA	Residential M-F Condo	$136,579	$136,579	$136,579
R171402020061	3801 14TH ST	ALI ALIA &	Residential M-F Condo	$144,837	$144,837	$144,837
R171402020071	3801 14TH ST	STRAHAN CHRISTOPHER	Residential M-F Condo	$131,996	$109,212	$82,813
R171402020081	3801 14TH ST	YANCEY BRENT &	Residential M-F Condo	$138,693	$138,693	$138,693
R171402121011	3801 14TH ST	GLASS RAY	Residential M-F Condo	$138,693	$113,566	$85,827
R171402121021	3801 14TH ST	LIU FANG &	Residential M-F Condo	$128,000	$128,000	$128,000
R171402121031	3801 14TH ST	HERBERT ANNELIESE	Residential M-F Condo	$125,569	$102,936	$77,822
R171402121041	3801 14TH ST	CRUZ ANGELICA M	Residential M-F Condo	$125,569	$102,936	$77,822
R171402121051	3801 14TH ST	CHEE PUI	Residential M-F Condo	$118,527	$118,527	$118,527
R171402121061	3801 14TH ST	D'ALESSANDRO FRANK M &	Residential M-F Condo	$108,684	$108,684	$108,684
R171402121071	3801 14TH ST	PORTER JERRY	Residential M-F Condo	$131,996	$109,212	$82,813
R171402121081	3801 14TH ST	NEMIROVSKIY MIKHAIL	Residential M-F Condo	$138,859	$113,726	$85,954
R171402222011	3801 14TH ST	VILLANUEVA MARY S	Residential M-F Condo	$151,016	$133,650	$103,447
R171402222021	3801 14TH ST	ANCOM ENTERPRISE	Residential M-F Condo	$129,310	$129,310	$129,310
R171402222031	3801 14TH ST	SARDAR SHIRIN &	Residential M-F Condo	$136,579	$111,969	$84,653
R171402222041	3801 14TH ST	HVEE FIVE LLC	Residential M-F Condo	$134,929	$134,929	$134,929
R171402222051	3801 14TH ST	GUERASSIO CHRISTINA M	Residential M-F Condo	$136,952	$136,952	$136,952
R171402222061	3801 14TH ST	LO STEVE KWOK YIN	Residential M-F Condo	$115,000	$108,867	$85,867
R171501818011	3801 14TH ST	LINN SUEHUA	Residential M-F Condo	$138,693	$113,566	$85,827
R171501818021	3801 14TH ST	MCCULLY PHILLIP KENT & ANNE H	Residential M-F Condo	$125,569	$125,569	$125,569
R171501818031	3801 14TH ST	JONES BARBARA S	Residential M-F Condo	$120,000	$120,000	$120,000
R171501818041	3801 14TH ST	KHAZRAGI EKHLAS AL	Residential M-F Condo	$125,327	$125,327	$125,327
R171501818051	3801 14TH ST	MOHAMMED FEROZ H	Residential M-F Condo	$108,684	$108,684	$108,684
R171501818061	3801 14TH ST	GEMMELL HOLLY ANN	Residential M-F Condo	$125,196	$106,950	$81,911
R171501818071	3801 14TH ST	RITZ RUSSEL EVERET &	Residential M-F Condo	$135,459	$135,459	$135,459
R171501919011	3801 14TH ST	FERRARA VANESSA A	Residential M-F Condo	$138,859	$138,859	$138,859
R171501919021	3801 14TH ST	SMITH MERILYN R	Residential M-F Condo	$131,996	$109,212	$82,813
R171501919031	3801 14TH ST	HAMIC LAURIE LEE & HAMIC LISA GAYE & YO	Residential M-F Condo	$131,996	$131,996	$131,996
R171501919041	3801 14TH ST	SMITH BEVERLY A	Residential M-F Condo	$118,770	$109,212	$85,458
R171501919051	3801 14TH ST	VALENTINI ANDREW	Residential M-F Condo	$125,569	$125,569	$125,569
R171501919061	3801 14TH ST	ALI ALIA	Residential M-F Condo	$125,569	$125,569	$125,569
R171501919071	3801 14TH ST	LITTLE CHARLES DAVID & ALIENE JOY	Residential M-F Condo	$138,693	$138,693	$138,693
R1848016001R1	3100 TECHNOLOGY DI	MAJESTIC PLANO REALTY I LP	Industrial	$7,882,800	$7,882,800	$7,882,800

Appendix 1:

Approximate 2018 Taxable Values in TIF Zone 3

(a) Tax ID	(b) Site Address	(c) Owner	(d) Land Use Category	(e) Appraised	(f) Assessed	(g) Taxable
R184801600201	3101 SUMMIT AVE	CABOT IV - TX1M07 LLC	Industrial	$9,679,108	$9,679,108	$9,679,108
R184802000111	3201 TECHNOLOGY DI	HEMATRONIX INC	Commercial	$8,122	$8,122	$8,122
R1848021001R1	3465 TECHNOLOGY DI	AJB PARTNERS LP	Industrial	$3,501,862	$3,501,862	$3,501,862
R190300100001	2800 E PLANO PKWY	PROLOGIS TARGETED U S LOGISTICS FUND	Industrial	$8,796,128	$8,796,128	$8,796,128
R1903002002R1	2700 E PLANO PKWY	MCDOWELL DAVID H LLC	Industrial	$3,878,183	$3,878,183	$3,878,183
R1903002003R1	GUILDER DR/KRONA D	ONDRACEK PROPERTIES LLC	Industrial	$965,202	$965,202	$965,202
R190300200401	2900 GUILDER DR	ONDRACEK PROPERTIES LLC	Industrial	$1,736,277	$1,736,277	$1,736,277
R1903002005R1	2860 GUILDER DR	ONDRACEK PROPERTIES LLC	Industrial	$1,873,523	$1,873,523	$1,873,523
R190300200601	2840 GUILDER DR	ZHU PEIKANG & JIANXIN SHI LIVING TRUST	Industrial	$1,538,880	$1,538,880	$1,538,880
R190300200701	2800 GUILDER DR	DATA CENTER EQUIPMENT & SUPPORT LLC	Industrial	$2,224,031	$2,224,031	$2,224,031
R202800A001A1	3400 14TH ST	544 AUTO SALE INC	Industrial	$430,885	$430,885	$430,885
R202800A001B1	3420 14TH ST	PLANO STORAGE STATION LP	Industrial	$569,120	$569,120	$569,120
R202800A00201	14TH ST	TARI JILA RAHBARI KAFI	Commercial	$175,629	$175,629	$175,629
R202800A003R1	3424 14TH ST	TARI AHMAD VAHID	Commercial	$110,944	$110,944	$110,944
R202800A00401	3420 14TH ST	PLANO STORAGE STATION LP	Industrial	$853,680	$853,680	$853,680
R205900A00101	3500 14TH ST	P S TEXAS HOLDINGS LTD	Industrial	$4,034,908	$4,034,908	$4,034,908
R212200200101	624 KRONA DR	624 KRONA LLC	Industrial	$3,094,125	$3,094,125	$3,094,125
R213700100101	3401 TECHNOLOGY DI	HINDMAN PROPERTIES LLC	Industrial	$878,760	$878,760	$878,760
R220200B001R1	2801 TECHNOLOGY DI	DAWSON LOGISTICS ASSETS LLC	Industrial	$16,648,845	$16,648,845	$16,648,845
R226800A001R1	2800 SUMMIT AVE	ALIGNED DATA CENTERS (DFW) PROPCO LL	Industrial	$46,435,071	$46,435,071	$46,435,071
R243600000101	3540 14TH ST	PLANO ISD	ISD (Schools)	$3,995,546	$3,995,546	$0
R243600000201	1251 SHILOH RD	ISLAMIC ACADEMY INC	Commercial	$1,815,337	$1,815,337	$0
R2436000003R1	3544 14TH ST	CHEUNG'S ENTERPRISES INC	Commercial	$695,711	$695,711	$695,711
R243600A004R1	3528 14TH ST	SALVATION ARMY THE	Church	$2,484,708	$2,484,708	$0
R250800100101	2801 SUMMIT AVE	AIPH LLC	Industrial	$7,088,729	$7,088,729	$7,088,729
R250800100201	2800 TECHNOLOGY DI	PROLOGIS TARGETED U S LOGISTICS FUND	Industrial	$11,330,192	$11,330,192	$11,330,192
R351200200101	3000 TECHNOLOGY DI	PROLOGIS TARGETED U S LOGISTICS FUND	Industrial	$10,232,988	$10,232,988	$10,232,988
R351200200201	2901/3001 SUMMIT AVI	PROLOGIS TARGETED U S LOGISTICS FUND	Industrial	$9,885,388	$9,885,388	$9,885,388
R386900100101	1000 SHILOH RD	ICON OWNER POOL I TEXAS LLC	Industrial	$6,607,983	$6,607,983	$6,607,983
R3869001002R1	3601 E PLANO PKWY	ICON OWNER POOL I TEXAS LLC	Industrial	$17,150,000	$17,150,000	$17,150,000
R386900100301	3701 E PLANO PKWY	LIBERTY PROPERTY LIMITED PARTNERSHIP	Industrial	$8,435,188	$8,435,188	$8,435,188
R386900100401	3605 PLANO PKWY E	LIBERTY PROPERTY LIMITED PARTNERSHIP	Industrial	$10,924,736	$10,924,736	$10,924,736
R4403001001R1	700 KLEIN RD	AREVA MED LLC	Office and Hospital	$4,182,445	$4,182,445	$4,182,445
R440300100201	3301 E PLANO PKWY	COLFIN 2015-IB INDUSTRIAL OWNER LLC	Industrial	$4,795,633	$4,795,633	$4,795,633
R440300100301	3501 E PLANO PKWY	COLFIN 2015-IB INDUSTRIAL OWNER LLC	Industrial	$9,269,283	$9,269,283	$9,269,283
R440300100401	800 KLEIN RD	LIBERTY PROPERTY LIMITED PARTNERSHIP	Industrial	$9,251,696	$9,251,696	$9,251,696
R440300100501	900 KLEIN RD	LIBERTY PROPERTY LIMITED PARTNERSHIP	Industrial	$7,126,000	$7,126,000	$7,126,000
R440300100601	1000 KLEIN RD	LIBERTY PROPERTY LIMITED PARTNERSHIP	Industrial	$7,126,000	$7,126,000	$7,126,000
R440300100701	1100 KLEIN RD	COLFIN 2015-IB INDUSTRIAL OWNER LLC	Industrial	$7,868,450	$7,868,450	$7,868,450
R440300100801	SHILOH RD	PLANO CITY OF	City	$1,759,136	$1,759,136	$0

Appendix 1:

Approximate 2018 Taxable Values in TIF Zone 3

(a) Tax ID	(b) Site Address	(c) Owner	(d) Land Use Category	(e) Appraised	(f) Assessed	(g) Taxable
R481300100501	3801 E PLANO PKWY	DAWSON LOGISTICS ASSETS LLC	Industrial	$9,833,837	$9,833,837	$9,833,837
R481300100601	3901 E PLANO PKWY	DAWSON LOGISTICS ASSETS LLC	Industrial	$7,286,400	$7,286,400	$7,286,400
R481300100701	4001 E PLANO PKWY	DAWSON LOGISTICS ASSETS LLC	Industrial	$8,179,407	$8,179,407	$8,179,407
R481300100801	PLANO PKWY	IMAD INC	Commercial	$1,880,111	$1,880,111	$1,880,111
R4920001001R1	3100 E PLANO PKWY	XANADA ENTERPRISE LLC	Industrial	$17,190,550	$17,190,550	$8,595,275
R492000100201	3500 E PLANO PKWY	VIAWEST INC	Industrial	$27,975,003	$27,975,003	$27,975,003
R492000100501	601/605 SHILOH	GH PLANO TECH CENTER INC	Industrial	$22,322,815	$22,322,815	$11,161,408
R496200A00101	780 SHILOH RD	FFIV TX PLANO LP	Industrial	$11,000,000	$11,000,000	$11,000,000
R496200A00201	600/640 SHILOH	TCG INDUSTRIAL SHILOH LLC	Industrial	$19,575,000	$19,575,000	$19,575,000
R496200A00301	620 SHILOH RD	ANGEL HOSPITALITY LLC	Industrial	$7,212,801	$7,212,801	$7,212,801
R496200A00401	PLANO PKWY E	FLEXTRONICS INTERNATIONAL USA INC	Commercial	$5,797,138	$5,797,138	$5,797,138
R509100100101	1001 KLEIN RD	WATANABE PLANO LLC	Industrial	$9,946,954	$9,946,954	$9,946,954
R654500001901	SITE ADDRESS NOT A	DALLAS AREA RAPID TRANSIT	Railroad	$170,450	$170,450	$0
R654500003401	14TH ST	GEOMAP COMPANY	Native Pasture	$1,582,988	$1,582,988	$1,472
R659700001601	SITE ADDRESS NOT A	DALLAS AREA RAPID TRANSIT	Railroad	$143,500	$143,500	$0
R663300000501	PLANO PKWY E	FLEXTRONICS INTERNATIONAL USA INC	Undeveloped	$4,482,324	$4,482,324	$4,482,324
R663300003101	PLANO PKWY E	FLEXTRONICS INTERNATIONAL USA INC	Undeveloped	$805,949	$805,949	$805,949
R663300006801	PLANO PKWY E	FLEXTRONICS INTERNATIONAL USA INC	Undeveloped	$19,639	$19,639	$19,639
R704300000701	SITE ADDRESS NOT A	DALLAS AREA RAPID TRANSIT	Railroad	$24,300	$24,300	$0
R704300000901	SHILOH RD	ONCOR ELECTRIC DELIVERY COMPANY	Electric Utilities	$108,020	$108,020	$108,020
R821700A001R1	3201 TECHNOLOGY DI	BURLINGAME VENTURES LLC	Industrial	$2,635,708	$2,635,708	$2,635,708
R821700A002R1	3301 TECHNOLOGY DI	JAIN HOLDINGS LLC	Industrial	$1,809,615	$1,809,615	$1,809,615
R852100100101	4017 14TH ST	KROGER TEXAS LP	Commercial	$6,165,720	$6,165,720	$6,165,720
R852100100201	1445 LOS RIOS BLVD	LOS RIOS VILLAGE LLC	Commercial	$2,109,000	$2,109,000	$2,109,000
R852100100301	14TH ST	HALLETT NO. 1 LP	Commercial	$493,099	$493,099	$493,099
R852100100401	4013 14TH ST	LOS RIOS VILLAGE LLC	Commercial	$1,591,000	$1,591,000	$1,591,000
R860800A00101	3200/3204 14TH ST	AZAR CAPITAL INVESTMENTS INC	Industrial	$4,092,848	$4,092,848	$4,092,848
R865100A00101	4024 14TH ST	CAPITAL ONE NA	Commercial	$2,690,000	$2,690,000	$2,690,000
R865100A00201	14TH ST E/LOS RIOS B	CORE5 BUSINESS CENTER AT PLANO LLC	Undeveloped	$2,992,572	$2,992,572	$2,992,572
R971800A00101	3760 14TH ST	SEHION MAR THOMA CHURCH, DALLAS,	Church	$2,255,787	$2,255,787	$0
Subtotal for properties near Shiloh Station				$599,696,277	$598,252,627	$547,643,732
394 accounts						
2018 total for TIF Zone 3:				$647,436,406	$645,865,313	$595,060,253
457 accounts						

Appendix 2:

Approximate 2018 Taxable Values in TIF Zone 2

Notes:

Data is from the initial 2018 certified appraisal roll by the Collin Central Appraisal District, via the City of Plano.

Assessed values in this schedule are the appraised (also called "market") values set by the Collin CAD, limited only by maximum annual increases of 10%.

Taxable values in this schedule are assessed values after reductions for totally exempt properties and 28 regular homestead exemptions. These values are approximate because they do not include five over-65 exemptions and any tax freezes, if applicable, unavailable as of mid-September, 2018. Appraisal roll corrections may also adjust values.

(a) CCAD Tax ID	(b) Site Address	(c) Owner	(d) Land Use Category	(e) Appraised	(f) Assessed	(g) Taxable
TIF Zone 2 properties Near 12th Street Station:						
R0010001008A1	1201 H AVE	STIMPSON ELMO ESTATE	Residential Single Family	$58,659	$58,659	$58,659
R001000300801	1200 G AVE	DEPAZ CARLOS ENRIQUE JR	Residential Single Family	$170,452	$170,452	$170,452
R004000000101	SITE ADDRESS NOT ASSIGNED	ONCOR ELECTRIC DELIVERY COMPANY	Electric Utilities	$30,938	$30,938	$30,938
R004000000201	901 10TH ST	TENTH STREET INDUSTRIES LP	Industrial	$1,735,040	$1,735,040	$1,735,040
R004000000301	10TH ST	TCRG OPPORTUNITY XXI LLC	Commercial	$2,909	$2,909	$2,909
R004000000401	SITE ADDRESS NOT ASSIGNED	TENTH STREET INDUSTRIES LP	Commercial	$4,966	$4,966	$4,966
R005500100101	849 J PL	MATTHEWS JOE P	Industrial	$673,242	$673,242	$673,242
R005500100201	859 J PL	ELIGHTERS MANAGEMENT INC	Industrial	$1,137,042	$1,137,042	$1,137,042
R007700100101	901 E PLANO PKWY	TOOBIAN ABRAHAM	Commercial	$1,090,911	$1,090,911	$1,090,911
R0089001001R1	921-929 J PL	7012 LP	Industrial	$1,970,763	$1,970,763	$1,970,763
R014800001101	1135 E PLANO PKWY	LAKE-KARP JOINT VENTURE	Industrial	$1,082,533	$1,082,533	$1,082,533
R015400A00101	1100/1104 SUMMIT AVE	SJE INVESTMENTS II LLC	Industrial	$3,401,125	$3,401,125	$3,401,125
R015400B00101	1101 SUMMIT AVE	WOODCHEK PROPERTIES LLC	Industrial	$2,256,013	$2,256,013	$2,256,013
R015400B002A1	1107 SUMMIT AVE	ARCHERVEST LTD	Industrial	$661,879	$661,879	$661,879
R015400B01501	1104 CAPITAL AVE	COLFIN COBALT I-II OWNER LLC	Industrial	$1,614,850	$1,614,850	$1,614,850
R015400B01601	1100 CAPITAL AVE	C & U FORTUNE CAPITAL LLC	Industrial	$1,009,738	$1,009,738	$1,009,738
R015400C00201	1111 CAPITAL AVE	FOSTER M&G II FAMILY LPT PRTNRSHP	Industrial	$163,400	$163,400	$163,400
R0230000012B1	1301 G AVE	PLANO CITY OF	Open Space/Common Area	$70,672	$70,672	$0
R0230000012E1	1301 G AVE	JOHNSON ZANA V	Residential Single Family	$82,313	$82,313	$82,313
R0230000013E1	805 13TH ST	SCHILPEROORT ROBERTUS H &	Residential Single Family	$176,223	$176,223	$176,223
R0230000013F1	1312 G AVE	BLACKSHIRE WILLIE	Residential Single Family	$127,909	$85,114	$59,532
R023001313DR1	803 13TH ST	RANDALL TERRY I &	Residential Single Family	$69,305	$69,305	$55,444
R0240001001R1	902 13TH ST	AYALA SONIA	Residential Single Family	$66,550	$66,550	$53,240
R024000100201	900 13TH ST	PLANO AFRICAN AMERICAN MUSEUM	Museum	$68,863	$68,863	$0
R0240001003R1	904 13TH ST	NEGASH AYNALM &	Residential Single Family	$66,550	$66,550	$53,240
R024000100801	1212 H AVE	PLANO CITY OF	Parks	$60,000	$60,000	$0
R024000101301	906 13TH ST	WILLIAMS NATHAN & VONNIE	Residential Single Family	$68,285	$68,285	$54,628
R025000000011	SITE ADDRESS NOT ASSIGNED	RAY JAMES BENNY	Commercial	$88,862	$88,862	$88,862
R025000000021	SITE ADDRESS NOT ASSIGNED	RAY JAMES BENNY	Commercial	$37,374	$37,374	$37,374
R025000000041	SITE ADDRESS NOT ASSIGNED	RAY JAMES BENNY	Commercial	$31,363	$31,363	$31,363
R025000100101	J PL	RAY JAMES BENNY	Commercial	$100,232	$100,232	$100,232
R025000100201	1012 J PL	RAY JAMES BENNY	Commercial	$78,300	$78,300	$78,300
R025000100301	1008 J PL	RAY JAMES BENNY	Commercial	$78,300	$78,300	$78,300
R025000100401	1004 J PL	RAY JAMES BENNY	Commercial	$88,732	$88,732	$88,732
R025000200501	1011 K AVE	RAY JAMES BENNY	Commercial	$96,000	$96,000	$96,000

Appendix 2:

Approximate 2018 Taxable Values in TIF Zone 2

(a) CCAD Tax ID	(b) Site Address	(c) Owner	(d) Land Use Category	(e) Appraised	(f) Assessed	(g) Taxable
R025000200701	K AVE	RAY JAMES BENNY	Commercial	$103,500	$103,500	$103,500
R025000200801	1007 K AVE	RAY JAMES BENNY	Commercial	$96,000	$96,000	$96,000
R025000200901	1003 K AVE	RAY JAMES BENNY	Commercial	$65,993	$65,993	$65,993
R025000201001	1007 10TH ST	RAY JAMES BENNY	Commercial	$28,800	$28,800	$28,800
R025000201101	1003 K AVE	RAY JAMES BENNY	Commercial	$52,194	$52,194	$52,194
R025000303101	917 J PL	ESPINOSA TOMMY ETAL	Industrial	$341,152	$341,152	$341,152
R025000303401	911 J PL	BRACEY MORRIS W	Industrial	$517,700	$517,700	$517,700
R025000401101	917 K AVE	GREENBERG EDDIE	Commercial	$261,408	$261,408	$261,408
R0250004013R1	905 K AVE	OZBUN ENTERPRISES LLC	Commercial	$568,419	$568,419	$568,419
R025000401801	901 K AVE	OLA FAMILY LP	Commercial	$237,000	$237,000	$237,000
R026900100101	1105 E PLANO PKWY	LAKE MORGAN PLANO NO 1	Industrial	$861,867	$861,867	$861,867
R032800100101	1101 E PLANO PKWY	AMERICAN NATIONAL BANK OF TEXAS TH	Office or Hospital	$1,418,278	$1,418,278	$1,418,278
R0330004001A1	1301 N AVE	MMAM PROPERTIES LLC	Commercial	$92,870	$92,870	$92,870
R0330004001B1	1305 N AVE	MMAM PROPERTIES LLC	Commercial	$116,256	$116,256	$116,256
R033000400201	1315 13TH ST	ARCHER & ASSOCIATES LLC	Commercial	$167,339	$167,339	$167,339
R033000400301	1307 13TH ST	LUEVANO JOSE	Residential Single Family	$189,346	$164,351	$126,482
R0330004005A1	1302 M AVE	BRANSCUM WILLIAM BYRON & PAMELA	Residential Single Family	$150,418	$150,418	$150,418
R0330004005B1	1300 M AVE	HOWSER JOSEPHINE M	Residential Single Family	$109,215	$109,215	$109,215
R0330004005C1	1304 M AVE	RUIZ SUNG JA LEE	Residential Single Family	$74,382	$69,342	$54,466
R033000401001	1212 MUNICIPAL AVE	BANK OF AMERICA NA	Industrial	$739,963	$739,963	$739,963
R033000D006R1	1304 13TH ST	SHUFFLER ENTERPRISES LLC &	Industrial	$782,630	$782,630	$782,630
R034000600101	1317 K AVE	PLANO CITY OF	City	$191,472	$191,472	$0
R034000600201	1313 K AVE	PLANO CITY OF	City	$135,560	$135,560	$0
R034000600301	1311 K AVE	SMITH LISLE HOLDING INC	Residential Single Family	$138,848	$138,848	$111,078
R034000600401	1307 K AVE	SMITH-LISLE HOLDINGS LTD	Commercial	$223,314	$223,314	$223,314
R034000600501	1305 K AVE	JACKSON BROTHERS	Commercial	$233,624	$233,624	$233,624
R0340006006A1	1301 K AVE	JACKSON BROTHERS	Industrial	$617,133	$617,133	$617,133
R034000600701	1219 K AVE	SMITH - LISLE HOLDINGS LTD	Commercial	$409,716	$409,716	$409,716
R0340006008A1	1209/1211 K AVE	PLANO TEXAS PROJECT INC	Commercial	$332,423	$332,423	$332,423
R034000800101	1106 K AVE	PLANO CITY OF	City	$505,052	$505,052	$0
R034000800101	1106 K AVE	PLANO CITY OF	City	$505,052	$505,052	$0
R0340008001B1	SITE ADDRESS NOT ASSIGNED	TURNER J C 36.606% INT & NATHAN E WH	Commercial	$2,405	$2,405	$2,405
R0340008001C1	SITE ADDRESS NOT ASSIGNED	PLANO CITY OF	City	$304,572	$304,572	$0
R0340008001C1	SITE ADDRESS NOT ASSIGNED	PLANO CITY OF	City	$304,572	$304,572	$0
R0340009001A1	SITE ADDRESS NOT ASSIGNED	PLANO ISD, PLANO CITY OF	ISD (Schools)	$7,579	$7,579	$0
R0340009001B1	1104 14TH ST	EASTSIDE 14TH STREET LLC	Commercial	$474,217	$474,217	$474,217
R0340009001C1	1310 K AVE	DEAN WILLIAM BRIAN	Commercial	$235,977	$235,977	$235,977
R0340009001D1	1100 14TH ST	SMITH MARITAL TRUST	Commercial	$357,341	$357,341	$357,341
R034000900201	1106 14TH ST	1106 14TH ST LLC	Commercial	$333,346	$333,346	$333,346
R034000900301	1114 14TH ST	NEWMAN DONALD T & PAULA SUE	Commercial	$450,168	$450,168	$450,168
R034000900401	SITE ADDRESS NOT ASSIGNED	NEWMAN DONALD T &	Commercial	$76,666	$76,666	$76,666
R034000900501	1308 K AVE	OJANI MOJTABA R	Commercial	$364,103	$364,103	$364,103
R0340009007B1	1301 L AVE	PLANO CITY OF	Commercial	$106,080	$106,080	$0

Appendix 2:

Approximate 2018 Taxable Values in TIF Zone 2

(a) CCAD Tax ID	(b) Site Address	(c) Owner	(d) Land Use Category	(e) Appraised	(f) Assessed	(g) Taxable
R0340009008A1	1214 K AVE	K AVE DEVELOPMENT LLC	Commercial	$264,305	$264,305	$264,305
R0340009008B1	1302 K AVE	K AVE DEVELOPMENT LLC	Industrial	$184,363	$184,363	$184,363
R034000901101	1207 MUNICIPAL AVE	SEHAC	Industrial	$516,925	$516,925	$516,925
R034000901201	K AVE	K AVE DEVELOPMENT LLC	Commercial	$114,389	$114,389	$114,389
R0340009012B1	L AVE	SERVICE EXPERTS HEATING AND AIR CO	Commercial	$25,092	$25,092	$25,092
R034000901301	1208 K AVE	K AVE DEVELOPMENT LLC	Commercial	$298,412	$298,412	$298,412
R034000901401	1204 K AVE	SHEFFIELD WALTERINE BRANNING	Commercial	$199,967	$199,967	$199,967
R034000901601	1103 12TH PL	MCCORMACK PROPERTIES LLC	Industrial	$141,251	$141,251	$141,251
R034000901701	1109 12TH PL	MARRUFO RUBEN &	Commercial	$99,481	$99,481	$99,481
R034000901801	12TH PL	DUCOING JUAN A & GENEVA L &	Commercial	$82,800	$82,800	$82,800
R034000901901	1113 12TH PL	MARRUFO MARCUS	Commercial	$124,669	$124,669	$124,669
R0340009020A1	1202 K AVE	MURREY JAMES E & M MAJETTE	Commercial	$369,667	$369,667	$369,667
R0340009020B1	K AVE	MURREY JAMES E & M MAJETTE	Commercial	$40,842	$40,842	$40,842
R0340015001B1	L AVE	MICROPROPERTIES - INDIANA LLC	Commercial	$280,788	$280,788	$280,788
R0340015003A1	1302 MUNICIPAL AVE	WHITT DONALD E	Residential Single Family	$67,250	$67,250	$67,250
R0340015003B1	1300 MUNICIPAL AVE	CRH RENTALS LTD	Residential Single Family	$74,666	$74,666	$74,666
R0340015003C1	1201 13TH ST	VARGAS JESSICA	Residential Single Family	$91,209	$91,209	$91,209
R0340015003D1	1203 13TH ST	ADAJAR JOSE	Residential Single Family	$88,760	$88,760	$88,760
R0340015005D1	1205 13TH ST	SHUFFLER CAROLYN & SHUFFLER JOHN	Residential Single Family	$101,572	$101,572	$101,572
R0340015005E1	1303 M AVE	SMITH-LISLE HOLDINGS LTD	Commercial	$148,356	$148,356	$148,356
R0340015005F1	1207 13TH ST	BOWLING STEPHEN	Residential Single Family	$104,810	$55,688	$34,726
R0340015005G1	1301 M AVE	MICROPROPERTIES - INDIANA LLC	Commercial	$45,430	$45,430	$45,430
R0340016001A1	1306 14TH ST	GONZALEZ JOSE	Commercial	$325,865	$325,865	$325,865
R0340016001B1	1310 M AVE	METRO PLANO PROPERTIES LTD	Commercial	$258,000	$258,000	$258,000
R0340016001C1	1306 M AVE	GARCIA ROGER A	Residential Single Family	$93,430	$93,430	$93,430
R0340016002A1	1308 14TH ST	HUMPHRIES MILEES D III	Commercial	$268,526	$268,526	$268,526
R034001600301	1312 14TH ST	NANI LILLIAN LLC	Church	$1,012,588	$1,012,588	$1,012,588
R0340016004C1	1316 14TH ST	ARCHWORX HOLDINGS LLC	Commercial	$260,605	$260,605	$260,605
R034001900101	810 14TH ST	GRIGORIAN JOSEPH H	Residential Duplex	$251,130	$251,130	$251,130
R0340019002A1	807 13TH ST	ESTATE OF JEROME & DOROTHY BLACKS	Residential Single Family	$66,000	$66,000	$66,000
R0340019002B1	809 13TH ST	CHOW SIU MAN &	Residential Single Family	$221,687	$175,591	$131,254
R0340019005R1	1305 H AVE	LAFAYETTE ARETHA	Residential Single Family	$72,339	$72,339	$57,871
R034001900601	1301 H AVE	PADILLA JOSE ANTONIO &	Residential Single Family	$179,501	$145,792	$109,892
R0340019007R1	900 14TH ST	MCKINZIE CABRINA	Residential Single Family	$59,366	$59,366	$47,493
R034001901301	904 14TH ST	FRIAS MANUEL	Residential Single Family	$147,281	$147,281	$147,281
R034100A001R1	705 K AVE	RUSCHHAUPT RICHARD E	Industrial	$749,013	$749,013	$749,013
R034100A00201	801 K AVE	3151 SKYLANE PARTNERS LTD	Industrial	$2,260,813	$2,260,813	$2,260,813
R042000500101	1302 I AVE	SHILOH MISSIONARY	Church	$110,346	$110,346	$0
R042000500111	SITE ADDRESS NOT ASSIGNED	SHILOH MISSIONARY	Church	$49,496	$49,496	$0
R042000500301	1310 I AVE	SHILOH MISSIONARY BAPTIST CHURCH C	Church	$245,617	$245,617	$0
R042000500701	1312 I AVE	SHILOH MISSIONARY BAPTIST CHURCH C	Church	$32,809	$32,809	$0
R042000500901	1318 I AVE	SHILOH MISSIONARY BAPTIST CHURCH C	Church	$46,287	$46,287	$0
R042000501001	1318 I AVE	EATON ALMA JUNE ETAL	Residential Single Family	$109,665	$109,665	$109,665

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(a) CCAD Tax ID	(b) Site Address	(c) Owner	(d) Land Use Category	(e) Appraised	(f) Assessed	(g) Taxable
R0420006001A1	1202 I AVE	SHILOH MISSIONARY BAPTIST CHURCH	Church	$43,200	$43,200	$0
R0420009004B1	IN RR ROW	ST LOUIS SOUTHWESTERN RR CO	Railroad	$0	$0	$0
R0420010001A1	IN RR ROW	ST LOUIS SOUTHWESTERN RR CO	Railroad	$0	$0	$0
R0420010001B1	1212 J AVE	HANAWALT LIVING TRUST	Industrial	$538,364	$538,364	$538,364
R0420011004B1	1236 J AVE	AMERICAN LEGION POST #321	Commercial	$387,631	$387,631	$0
R042001200101	1300 J AVE	AMERICAN LEGION POST #321	Commercial	$48,757	$48,757	$0
R042001200401	1316 J AVE	HYATT HOLDINGS LTD	Commercial	$95,651	$95,651	$95,651
R042001200701	1316 J AVE	HYATT HOLDINGS LTD	Commercial	$75,068	$75,068	$75,068
R050000100A01	1113 11TH ST	BOB TIMOTHY J &	Residential Single Family	$76,550	$76,550	$76,550
R050000100B01	1103 L AVE	STARK EVELYN ELLA-LE	Residential Single Family	$102,365	$83,721	$63,248
R050000100C01	1107 L AVE	RAMIREZ NORMA LIDIA SANCHEZ	Residential Single Family	$93,233	$93,233	$93,233
R050000100F01	1117 L AVE	PLANO CITY OF	City	$55,791	$55,791	$0
R050000100G01	1119 L AVE	PLANO CITY OF	City	$63,667	$63,667	$0
R050000100H01	1109 11TH ST	PLANO CITY OF	City	$69,757	$69,757	$0
R050000100I01	1111 11TH ST	JEFFREYS MARCUS N	Residential Single Family	$83,532	$83,532	$83,532
R050000100J01	1100 K AVE	PLANO CITY OF	City	$216,014	$216,014	$0
R050000100K01	1101 L AVE	ALGAM FRANCES ANNETTE HUDSON	Residential Single Family	$89,578	$72,695	$54,779
R0500002001A1	1102 11TH ST	GLASER RICHARD E SR	Residential Single Family	$99,528	$99,528	$99,528
R0500002001B1	1100 11TH ST	ALGAM FRANCES ANNETTE HUDSON	Commercial	$11,228	$11,228	$11,228
R0500002001C1	1002 K AVE	ALGAM FRANCES ANNETTE HUDSON	Commercial	$28,345	$28,345	$28,345
R0500002002A1	1103 10TH ST	MILESTONE TERRAIN INC	Commercial	$130,697	$130,697	$130,697
R0500002002B1	1000 K AVE	PLANO CITY OF	City	$108,900	$108,900	$0
R0500002002C1	1101 10TH ST	ROSE JERRY DON ETUX	Residential Single Family	$101,738	$84,625	$64,277
R0500002003A1	10TH ST	JBGL CHATEAU LLC	Industrial	$450,154	$450,154	$450,154
R0500002005A1	907 L AVE	CARIAS MARIA CRUZ	Residential Single Family	$46,700	$46,700	$46,700
R0500002005B1	1112 10TH ST	BRANSCUM WILLIAM B & PAMELA	Residential Single Family	$94,431	$94,431	$94,431
R0500002005D1	1114 10TH ST	NUGENT KEVIN RAY	Residential Single Family	$88,068	$71,007	$53,393
R0500002007A1	1105 10TH ST	BRANSCUM WILLIAM B & PAMELA E	Residential Single Family	$118,670	$118,670	$118,670
R0500002007B1	1107 10TH ST	BRANSCUM WILLIAM B & PAMELA E	Residential Single Family	$172,467	$172,467	$172,467
R0500002007C1	1115 10TH ST	PICKENS ARBRIA E	Residential Single Family	$102,273	$102,273	$102,273
R0500002008A1	1104 11TH ST	BRANSCUM WILLIAM B & PAMELA E	Residential Single Family	$107,830	$107,830	$107,830
R0500002008B1	1106 11TH ST	MEDLEY THEDA ROBERTA COTTEN - LE	Residential Single Family	$91,569	$74,526	$56,212
R0500002008C1	1108 11TH ST	BOB TIMOTHY J	Residential Single Family	$114,166	$114,166	$114,166
R0500003001A1	902 K AVE	METROPARK PROPERTIES I	Industrial	$1,266,921	$1,266,921	$1,266,921
R071200100101	720/730/740 F AVE	COLLIN CREEK I JOINT VENTURE	Industrial	$3,933,806	$3,933,806	$3,933,806
R071700100101	801 E PLANO PKWY	PARKWAY SQUARE JV	Office or Hospital	$5,702,271	$5,702,271	$5,702,271
R1020400A00101	1117 E AVE	EHNOT JENNIFER	Residential Single Family	$75,026	$75,026	$60,021
R1020400A00201	1113 E AVE	BELAY ZEWDITU	Residential Single Family	$75,768	$75,768	$60,614
R1020400A00301	1109 E AVE	WOLDERUFAEL LIDETU DENBEL & WEYN	Residential Single Family	$71,809	$71,809	$57,447
R1020400A00401	621 11TH ST	WOLDESILASSE GETACHEW &	Residential Single Family	$63,732	$63,732	$50,986
R1020400A00501	625 11TH ST	OPAZO TEXIA JEANNETTE	Residential Single Family	$67,668	$67,668	$54,134
R1020400B00101	1118 E AVE	RODRIGUEZ ROSALBA	Residential Single Family	$68,667	$68,667	$54,934
R1020400B00201	1114 E AVE	TUFFA ETHIOPIA &	Residential Single Family	$75,838	$75,838	$60,670

Appendix 2:

Approximate 2018 Taxable Values in TIF Zone 2

(a) CCAD Tax ID	(b) Site Address	(c) Owner	(d) Land Use Category	(e) Appraised	(f) Assessed	(g) Taxable
R1020400B00301	1110 E AVE	BERHE ETSEGENET	Residential Single Family	$75,838	$75,838	$60,670
R1020400B00401	721 11TH ST	ESTRADA SARAH	Residential Single Family	$70,802	$70,802	$56,642
R1020400B00501	725 11TH ST	CANDIA MARIA E	Residential Single Family	$69,756	$69,756	$55,805
R1023300A00101	1000 14TH ST	EASTSIDE 14TH STREET LLC	Office or Hospital	$3,469,316	$3,469,316	$3,469,316
R1023300A002R1	1318 J AVE	EASTSIDE 14TH STREET LLC	Office or Hospital	$301,270	$301,270	$301,270
R1104000A00101	K AVE	HODNETT HEATH &	Commercial	$262,188	$262,188	$262,188
R1104000A00201	K AVE	ATMOS ENERGY CORPORATION	Commercial	$327,571	$327,571	$327,571
R1126100A00101	1208 14TH ST	MICROPROPERTIES - INDIANA LLC	Commercial	$1,520,220	$1,520,220	$1,520,220
R145200100101	701 E PLANO PKWY	PARKWAY POINT JV	Industrial	$5,321,600	$5,321,600	$5,321,600
R166400300101	1121 CAPITAL AVE	NOVAK FAMILY TRUST	Industrial	$1,000,630	$1,000,630	$1,000,630
R169000100101	820-860 F AVE	MCR COLLIN CREEK II LTD	Industrial	$4,013,818	$4,013,818	$4,013,818
R180300100101	1203 K AVE	ALBAR PROPERTIES LP	Industrial	$560,817	$560,817	$560,817
R198400100101	1218 J AVE	HANAWALT CLYDE & GLADYS-LE	Industrial	$230,727	$230,727	$230,727
R2062001001R1	1225 MUNICIPAL AVE	ASP REALTY LLC	Industrial	$566,633	$566,633	$566,633
R209400100101	1105 K AVE	RAY JAMES BENNY	Industrial	$910,018	$910,018	$910,018
R209400200101	1000 10TH ST	RAY JAMES BENNY	Industrial	$1,002,971	$1,002,971	$1,002,971
R211000A00101	903 J PL	LEWIS JOHN G & SHARON M	Commercial	$316,805	$316,805	$316,805
R211000A00111	905 J PL	LEWIS FAMILY TRUST	Commercial	$171,898	$171,898	$171,898
R227800A00101	932 14TH ST	WRAY WILLIAM E JR 2005 REVOCABLE T	Commercial	$376,722	$376,722	$376,722
R2313001001R1	910 10TH ST	TCRG OPPORTUNITY XXI LLC	Industrial	$11,286,937	$11,286,937	$11,286,937
R232700A00101	800 CENTRAL EXPY	LEVY PARKWAY CROSSING ASSOCIATES	Commercial	$2,846,400	$2,846,400	$2,846,400
R232700A00201	800 CENTRAL EXPY	LEVY PARKWAY CROSSING ASSOCIATES	Commercial	$3,083,600	$3,083,600	$3,083,600
R234900A00101	1320 14TH ST	ANDERTON PATSY B	Commercial	$313,048	$313,048	$313,048
R237500100101	900 K AVE	900 K AVENUE LLC	Industrial	$1,130,012	$1,130,012	$1,130,012
R243900A00101	915 J PL	DEALERS ELECTRICAL SUPPLY	Industrial	$528,050	$528,050	$528,050
R2641000001R1	1224 CENTRAL EXPY	HD DEVELOPMENT PROPERTIES LP	Commercial	$7,451,838	$7,451,838	$7,451,838
R264100000301	US HWY 75	SCSD-FINNELL LTD	Commercial	$1,735,504	$1,735,504	$1,735,504
R264100100201	1120 CENTRAL EXPY	HALLE PROPERTIES LLC	Commercial	$1,075,000	$1,075,000	$1,075,000
R265600A001R1	700 CENTRAL EXPY	STALKER JAMES EDWARD	Commercial	$2,245,000	$2,245,000	$2,245,000
R279000A002R1	720 CENTRAL EXPY	STALKER JAMES EDWARD	Commercial	$1,755,666	$1,755,666	$1,755,666
R279400100101	601 E PLANO PKWY	JETPURI MOHAMMED I & FARIDA Y REVO	Commercial	$1,465,887	$1,465,887	$1,465,887
R279400100201	609 E PLANO PKWY	CJC 18-1 LLC	Commercial	$1,130,000	$1,130,000	$1,130,000
R279400100301	701 TAYLOR DR	LUCY MOORE PRODUCTIONS LLC	Commercial	$2,504,920	$2,504,920	$2,504,920
R279400100401	717 TAYLOR DR	ALGLEN PROPERTIES LLC	Industrial	$1,748,064	$1,748,064	$1,748,064
R303100A00101	825 K AVE	BBH CAPITAL INVESTMENTS LLC	Commercial	$391,663	$391,663	$391,663
R303100A00201	821 K AVE	NALDO DEVADAS LIVING TRUST THE	Commercial	$424,961	$424,961	$424,961
R387300A00101	904 CENTRAL EXPY	AJL EQUITY LLC	Commercial	$3,899,000	$3,899,000	$3,899,000
R387300A00201	900 CENTRAL EXPY	PARAGON INDUSTRIES II LLC	Commercial	$4,010,100	$4,010,100	$4,010,100
R407701500101	1200 14TH ST	YDR INVESTMENTS LLC	Commercial	$718,661	$718,661	$718,661
R447600A00101	1204 MUNICIPAL AVE	MUNICIPAL INVESTORS GROUP LIMITED I	Industrial	$994,952	$994,952	$994,952
R607300003901	IN RR ROW	DALLAS AREA RAPID TRANSIT	Railroad	$0	$0	$0
R607300006801	SITE ADDRESS NOT ASSIGNED	DALLAS AREA RAPID TRANSIT	Railroad	$51,300	$51,300	$0
R612000004201	SITE ADDRESS NOT ASSIGNED	LAKE JIM COMPANY NO 2	Commercial	$8,940	$8,940	$8,940

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(a) CCAD Tax ID	(b) Site Address	(c) Owner	(d) Land Use Category	(e) Appraised	(f) Assessed	(g) Taxable
R621300001801	1030 CENTRAL EXPY	NEW GRIFFIN RANCH LTD	Commercial	$834,405	$834,405	$834,405
R621300004001	SITE ADDRESS NOT ASSIGNED	DALLAS AREA RAPID TRANSIT	Railroad	$51,720	$51,720	$0
R621300004401	SITE ADDRESS NOT ASSIGNED	ONCOR ELECTRIC DELIVERY COMPANY	Electric Utilities	$27,225	$27,225	$27,225
R621300006601	SITE ADDRESS NOT ASSIGNED	DALLAS AREA RAPID TRANSIT	Railroad	$139,485	$139,485	$0
R621300007001	13TH ST	SHILOH MISSIONARY BAPTIST CHURCH C	Church	$26,136	$26,136	$0
R621300008601	901 K AVE	OLA FAMILY LP	Commercial	$47,264	$47,264	$47,264
R621300008901	I AVE	SHILOH MISSIONARY BAPTIST CHURCH C	Church	$64,512	$64,512	$0
R621300009001	SITE ADDRESS NOT ASSIGNED	SHILOH MISSIONARY BAPTIST CHURCH C	Church	$30,939	$30,939	$0
R621300009101	SITE ADDRESS NOT ASSIGNED	AVENUE F CHURCH OF CHRIST	Church	$300,564	$300,564	$300,564
R621300009201	SITE ADDRESS NOT ASSIGNED	DALLAS AREA RAPID TRANSIT	Railroad	$225	$225	$0
R621300009301	SITE ADDRESS NOT ASSIGNED	DALLAS AREA RAPID TRANSIT	Railroad	$1,095	$1,095	$0
R621300009401	SITE ADDRESS NOT ASSIGNED	DALLAS AREA RAPID TRANSIT	Railroad	$825	$825	$0
R621300009501	SITE ADDRESS NOT ASSIGNED	SHILOH MISSIONARY BAPTIST CHURCH C	Church	$1,590	$1,590	$0
R621600000201	SITE ADDRESS NOT ASSIGNED	ATMOS ENERGY CORPORATION	Gas Utilities	$35,393	$35,393	$35,393
R621600001101	SITE ADDRESS NOT ASSIGNED	DALLAS AREA RAPID TRANSIT	Railroad	$46,761	$46,761	$0
R621600002401	SITE ADDRESS NOT ASSIGNED	DALLAS AREA RAPID TRANSIT	Railroad	$97,350	$97,350	$0
R621600003001	IN RR ROW	RICHARDSON CITY OF	Open Space/Common Area	$422,628	$422,628	$0
R621600003601	SITE ADDRESS NOT ASSIGNED	TCRG OPPORTUNITY XXI LLC	Commercial	$30,579	$30,579	$30,579
R621600004701	J PL	MATTHEWS JOE P	Commercial	$16,714	$16,714	$16,714
R621600004901	901 K AVE	OLA FAMILY LP	Commercial	$6,720	$6,720	$6,720
R621600005101	J PL	ABSHF CAPITAL INVESTMENTS LLC	Commercial	$21,315	$21,315	$21,315
R821000100101	1100 CENTRAL EXPY	PRICE INDUSTRIES INC	Commercial	$1,194,413	$1,194,413	$1,194,413
R833300100101	820 14TH ST	SMITH JETTA KAY	Residential Single Family	$162,786	$162,786	$162,786
R833300100201	824 14TH ST	AGRAWAL AKHILESH	Residential Single Family	$173,458	$173,458	$173,458
R833300100301	828 14TH ST	KHAN LUBNA	Residential Single Family	$173,981	$173,981	$173,981
Subtotal for TIF Zone 2 properties near 12th Street Station				$132,674,225	$132,385,724	$127,187,992
232	accounts					
Other properties in TIF Zone 2:						
R000700100A01	701 18TH ST	SAHIBZADAH FRIDOON & ROYA	Commercial	$658,702	$658,702	$658,702
R000700100B01	1809 G AVE	PLANO COLLIN PARK CRP 28 LLC	Residential Multi-Family	$3,600,000	$3,600,000	$3,600,000
R000700100C01	729 18TH ST	WALIZADA ISLAM	Commercial	$595,969	$595,969	$595,969
R000800100101	2309 K AVE	DOUGLAS CHARTERS INC	Office or Hospital	$678,630	$678,630	$678,630
R001000000011	SITE ADDRESS NOT ASSIGNED	MCKINZIE MACEO & LAFAYETTE MCKINZII	Residential Single Family	$10,000	$10,000	$10,000
R001000100301	1217 H AVE	ESCANDON BARTOLO & FELIPE	Residential Single Family	$65,942	$65,942	$52,754
R001000100401	1215 1/2 H AVE	ORTIZ DIEGO &	Residential Single Family	$60,799	$60,799	$48,639
R001000100501	1215 H AVE	RODRIGUEZ JONAS & ROSA DIAZ	Residential Single Family	$90,451	$90,451	$90,451
R0010001006B1	1205 H AVE	STIMPSON NORRIS	Residential Single Family	$91,600	$91,600	$91,600
R0010003001B1	808 13TH ST	MCKINZIE MACEO & WILLIAM F MCKINZIE	Residential Single Family	$87,868	$87,868	$87,868
R001000300301	1210 G AVE	MARTINEZ MARIA	Residential Single Family	$61,568	$61,568	$49,254
R001000300401	1208 G AVE	CHANCELLOR TIMOTHY A	Residential Single Family	$69,412	$69,412	$69,412
R001000300501	1206 G AVE	DAVIS TERESA ANN	Residential Single Family	$68,224	$68,224	$68,224
R001000300601	1204 G AVE	DAVIS DALTON J E JR	Residential Single Family	$116,509	$116,509	$116,509

Appendix 2:

Approximate 2018 Taxable Values in TIF Zone 2

(a) CCAD Tax ID	(b) Site Address	(c) Owner	(d) Land Use Category	(e) Appraised	(f) Assessed	(g) Taxable
R0010003007A1	1202 G AVE	CHURCH OF THE LIVING GOD	Church	$55,990	$55,990	$0
R003100A001R1	2400 US HWY 75	BANK OF AMERICA NATIONAL ASSOCIAT	Commercial	$2,530,186	$2,530,186	$2,530,186
R003200100101	800 E PARKER RD	DLW THURSTON LTD	Commercial	$850,000	$850,000	$850,000
R004600200301	521 CENTRAL PKWY	75 CENTRAL REALTY LLC	Commercial	$1,721,369	$1,721,369	$1,721,369
R004700100101	1520 K AVE	PLANO CITY OF	City	$16,508,528	$16,508,528	$0
R004700200101	K AVE	PLANO CITY OF	City	$1,004,685	$1,004,685	$0
R004700200201	1620 K AVE	PLANO CITY OF	City	$294,892	$294,892	$0
R004900000101	3301 K AVE	W DOUGLAS DISTRIBUTING LTD	Commercial	$551,366	$551,366	$551,366
R006700100101	2195 K AVE	YJB ENTERPRISES LLC	Commercial	$672,030	$672,030	$672,030
R009400100101	2716 K AVE	ABCD RESTAURANTS & HOSPITALITY LLC	Commercial	$537,992	$537,992	$537,992
R012500000101	1301 19TH ST	KROVIAK KOMPANIES LC	Office or Hospital	$125,500	$125,500	$125,500
R0160001001A1	1212 E 15TH ST	FIRST BAPTIST CHURCH OF PLANO TEXA	Residential Single Family	$223,964	$223,964	$0
R0160003001A1	1211 E 15TH ST	BDOT PROPERTIES LLC	Commercial	$180,147	$180,147	$180,147
R0160003001B1	1505 M AVE	DENDY AMY A &	Residential Single Family	$112,852	$112,852	$112,852
R0160003001C1	1209 E 15TH ST	MARTIN WILMA JEAN	Commercial	$83,707	$83,707	$83,707
R0160007004A1	1605 L AVE	BURCHETT SHIRLEY P - LE	Commercial	$125,764	$125,764	$125,764
R0160007004B1	1607 L AVE	FRYE FAMILY LTD	Commercial	$147,777	$147,777	$147,777
R0160007004C1	1609 L AVE	KELLEY CHAS LEE	Commercial	$142,547	$139,331	$110,822
R019900100101	3209 K AVE	JALYANBAPA LLC	Commercial	$545,128	$545,128	$545,128
R0201001001R1	650 K AVE	QUIKTRIP CORPORATION	Commercial	$2,213,909	$2,213,909	$2,213,909
R020400100101	3401 K AVE	STORAGE TRUST PROPERTIES	Industrial	$6,108,385	$6,108,385	$6,108,385
R022000A00101	603 E 15TH ST	LG E 15TH STREET LLC	Commercial	$651,533	$651,533	$651,533
R022000A006A1	1507 F AVE	PLANO CITY OF	ISD (Schools)	$14,153	$14,153	$0
R022000A007A1	F AVE	PLANO F AVENUE LP	Commercial	$31,363	$31,363	$31,363
R022000A007B1	1509 F AVE	TB & QN RENTAL PROPERTIES LLC	Residential Multi-Family	$535,425	$535,425	$535,425
R022000A00801	1510 E AVE	SPARKS GENE	Commercial	$193,492	$193,492	$193,492
R022000A011A1	614 E 16TH ST	PLANO F AVENUE LP	Industrial	$699,457	$699,457	$699,457
R022000A015A1	608 E 16TH ST	WILLIAMS MARYLON	Commercial	$139,903	$139,903	$139,903
R022000A016A1	606 E 16TH ST	MCKENZIE DAVID L & MARY J	Commercial	$232,922	$232,922	$232,922
R022000A017A1	604 E 16TH ST	1518 LAND HOLDINGS LLC	Commercial	$145,986	$145,986	$145,986
R022000A018B1	602 E 16TH ST	1518 LAND HOLDINGS LLC	Commercial	$93,600	$93,600	$93,600
R022000B001A1	1500 CENTRAL EXPY	COMMONWEALTH EQUITIES INC	Commercial	$549,700	$549,700	$549,700
R022000B001B1	1504 CENTRAL EXPY	WILLIAMS MARYLON	Commercial	$187,153	$187,153	$187,153
R022000B004A1	1508 CENTRAL EXPY	MIKE ADAMS REALTY LLC	Commercial	$321,177	$321,177	$321,177
R022000B005A1	1512 CENTRAL EXPY	CARVER JOHN P &	Office or Hospital	$279,470	$279,470	$279,470
R022000B006A1	1512 CENTRAL EXPY	CARVER JOHN P &	Office or Hospital	$82,686	$82,686	$82,686
R022000B006B1	1513 E AVE	SPARKS LARRY G	Commercial	$118,692	$118,692	$118,692
R022000B007A1	1518 CENTRAL EXPY	1518 LAND HOLDINGS LLC	Industrial	$284,580	$284,580	$284,580
R022000B007B1	1520 CENTRAL EXPY	1518 LAND HOLDINGS LLC	Industrial	$242,420	$242,420	$242,420
R022000B007C1	1516 CENTRAL EXPY	SPARKS LARRY G	Commercial	$318,845	$318,845	$318,845
R0230000001B1	802 E 15TH ST	HAMILTON TRAVIS BENJAMIN	Commercial	$206,388	$206,388	$206,388
R0230000002B1	708 E 15TH ST	JENNWILL LTD	Office or Hospital	$380,424	$380,424	$380,424
R0230000003A1	700 E 15TH ST	LOVEN JAMES A ETAL	Commercial	$363,257	$363,257	$363,257

Appendix 2:

Approximate 2018 Taxable Values in TIF Zone 2

(a) CCAD Tax ID	(b) Site Address	(c) Owner	(d) Land Use Category	(e) Appraised	(f) Assessed	(g) Taxable
R0230000003B1	704 E 15TH ST	MIRACLE INVESTMENT GROUP INC d/b/a (	Office or Hospital	$569,063	$569,063	$569,063
R0230000004A1	1408 F AVE	LE QUA K	Residential Single Family	$106,870	$106,870	$106,870
R0230000004B1	1400 F AVE	MILLION INVESTMENT INC	Residential Multi-Family	$303,080	$303,080	$303,080
R0230000007C1	1406 G AVE	YOUNG JOHN	Industrial	$112,407	$112,407	$112,407
R0230000009A1	1321 G AVE	TEXAS STATE AFFORDABLE HOUSING CC	Commercial	$358,900	$358,900	$0
R0230000009B1	706 14TH ST	TEXAS STATE AFFORDABLE HOUSING CC	Commercial	$174,589	$174,589	$0
R0230000010A1	700 14TH ST	TEXAS STATE AFFORDABLE HOUSING CC	Commercial	$56,018	$56,018	$0
R0230000010E1	706 14TH ST	TEXAS STATE AFFORDABLE HOUSING CC	Commercial	$78,150	$78,150	$0
R023700100101	1601 K AVE	FONBERG MITCHELL	Commercial	$290,000	$290,000	$290,000
R023700100201	1603 K AVE	FONBERG MITCHELL	Commercial	$430,000	$430,000	$430,000
R024100100101	1339 19TH ST	FIVE PHILLIPS LP	Office or Hospital	$108,916	$108,916	$108,916
R026300100101	901 E PARKER RD	MC COLLUM BOB	Commercial	$455,927	$455,927	$455,927
R028000100101	1100 E PLANO PKWY	DALLAS NORTH BUILDING LTD	Industrial	$1,715,010	$1,715,010	$1,715,010
R028000A00201	1130 E PLANO PKWY	BRYANT FINANCIAL SERVICES LLC	Commercial	$528,477	$528,477	$528,477
R028100100101	620 E 15TH ST	ARC CAFEHLD001 LLC	Commercial	$710,000	$710,000	$710,000
R028500100301	901 22ND ST	HAYDEN SANDRA LEE TRUST & DONNA L	Industrial	$316,137	$316,137	$316,137
R028500100501	929 22ND ST	SHOWALTER HOWARD AND INV	Industrial	$1,361,513	$1,361,513	$1,361,513
R028800100101	900 E PLANO PKWY	DYKES JOHN D &	Commercial	$665,537	$665,537	$665,537
R029000100101	1921 K AVE	KRUGER LAWRENCE J	Commercial	$16,650	$16,650	$16,650
R0290001002R1	1923 K AVE	HERITAGE INTERNATIONAL LLC	Office or Hospital	$166,187	$166,187	$166,187
R029000100401	1006 20TH ST	POLITO CHRIS	Commercial	$103,124	$103,124	$103,124
R029000100501	1004 20TH ST	POLITO CHRIS	Commercial	$35,545	$35,545	$35,545
R029000100601	1000 20TH ST	BETTS D R	Commercial	$91,663	$91,663	$91,663
R029000200101	1925 K AVE	ARMAGHAN GHASEM	Commercial	$117,600	$117,600	$117,600
R029000200301	1009 20TH ST	ARMAGHAN GHASEM & ROBABEH	Commercial	$80,134	$80,134	$80,134
R029800A001R1	1110 E PARKER RD	DIXIE PARTNERS V LP	Commercial	$7,800,488	$7,800,488	$7,800,488
R029900100101	1120-1200 PARKER RD E	PARKER CROSSING DEVE GROUP LP	Commercial	$8,484,500	$8,484,500	$8,484,500
R0303001001E1	2727 K AVE	ELILO INVESTMENTS LLC	Commercial	$577,522	$577,522	$577,522
R0303001001F1	2727 K AVE	ELILO INVESTMENTS LLC	Commercial	$23,549	$23,549	$23,549
R0303001001R1	2801 K AVE	PS TEXAS HOLDINGS LTD	Industrial	$3,756,200	$3,756,200	$3,756,200
R030500100101	700 18TH ST	ALTA VISTA APARTMENTS &	Residential Multi-Family	$5,991,920	$5,991,920	$5,991,920
R030500100201	659 E 16TH ST	PLANO OAK GATE CRP 27 LLC	Residential Multi-Family	$6,050,000	$6,050,000	$6,050,000
R0305001003A1	1708 CENTRAL EXPY	GREENBRIER REAL ESTATE INV	Commercial	$2,099,740	$2,099,740	$2,099,740
R0305001003B1	1700 CENTRAL EXPY	LEVINE INVESTMENTS LP	Commercial	$1,855,000	$1,855,000	$1,855,000
R0305001003C1	1704 CENTRAL EXPY	NICKSONS HOSPITALITY INC	Commercial	$1,157,378	$1,157,378	$1,157,378
R0305001003D1	18TH ST	SAMADI MOHAMMAD R ETUX GI	Commercial	$931,872	$931,872	$931,872
R030500200101	661 18TH ST	FIRST JDC HOLDINGS LLC &	Office or Hospital	$1,025,000	$1,025,000	$1,025,000
R030500200201	18TH ST	PUERTA DEL CIELO IGLESIA CRISTIANA	Commercial	$450,000	$450,000	$450,000
R030500200301	617 18TH ST	GURNEY KENNETH I	Office or Hospital	$258,776	$258,776	$258,776
R0305002004R1	605 18TH ST	GURNEY RICK L	Commercial	$540,000	$540,000	$540,000
R030500200701	18TH ST	PUERTA DEL CIELO IGLESIA CRISTIANA	Commercial	$136,473	$136,473	$136,473
R030500200801	625 18TH ST	CHRISTIANA PUERTA DEL CIELO IGLESIA	Office or Hospital	$288,547	$288,547	$288,547
R030500201001	1800 CENTRAL EXPY	TRIPPLE A LEASING INC	Commercial	$342,351	$342,351	$342,351

Appendix 2:

Approximate 2018 Taxable Values in TIF Zone 2

(a) CCAD Tax ID	(b) Site Address	(c) Owner	(d) Land Use Category	(e) Appraised	(f) Assessed	(g) Taxable
R030500201101	621 18TH ST	CAPLINGER AGAYTHA A	Commercial	$160,544	$160,544	$160,544
R030600100101	1820 CENTRAL EXPY	PLANO JOINT VENTURE LLC	Commercial	$3,050,000	$3,050,000	$3,050,000
R0306001001A1	1830 CENTRAL EXPY	DENNYS INC	Commercial	$1,014,735	$1,014,735	$1,014,735
R030600100201	520 CENTRAL PKWY	HAGGARD ENTERPRISES LIMITED	Office or Hospital	$2,813,367	$2,813,367	$2,813,367
R030600100301	620 HAGGARD ST	HAGGARD ENTERPRISES LIMITED	Industrial	$4,945,713	$4,945,713	$4,945,713
R030700B001R1	1900 CENTRAL EXPY	LACKEY JAMES ROBERT &	Commercial	$4,090,794	$4,090,794	$4,090,794
R030800300101	800 CENTRAL PKWY	HAGGARD ENTERPRISES LIMITED	Office or Hospital	$852,113	$852,113	$852,113
R030800300111	2000 G AVE	HAGGARD ENTERPRISES LIMITED	Industrial	$2,638,513	$2,638,513	$2,638,513
R033000100101	1600 14TH ST	COONEY INVESTMENTS LLC	Commercial	$642,507	$642,507	$642,507
R033000200101	1522 14TH ST	GON-A-C INC	Commercial	$698,989	$698,989	$698,989
R033000200501	SITE ADDRESS NOT ASSIGNED	WILLETT RYAN & CURTIS LOUISE WILLET	Undeveloped	$75,670	$75,670	$75,670
R033000300201	1412 14TH ST	DO-MO JOINT VENT	Office or Hospital	$371,835	$371,835	$371,835
R033000300301	1410 14TH ST	DO-MO JOINT VENT	Office or Hospital	$992,933	$992,933	$992,933
R033000300501	SITE ADDRESS NOT ASSIGNED	NORTH TEXAS MUNICIPAL WATER DISTRI	City	$243,432	$243,432	$0
R033000300601	N AVE	NORTH TEXAS MUNICIPAL WATER DISTRI	State	$996,341	$996,341	$0
R033000B004R1	1500 14TH ST	SMITH-LISLE HOLDINGS LTD	Industrial	$453,865	$453,865	$453,865
R033000C001R1	1414 14TH ST	SMITH-LISLE HOLDINGS LTD	Commercial	$497,509	$497,509	$497,509
R033900000101	1301 19TH ST	KROVIAK KOMPANIES LC	Office or Hospital	$204,575	$204,575	$204,575
R0340001004C1	1002 18TH PL	EMILY'S PLACE INC	Commercial	$107,447	$107,447	$107,447
R0340001004D1	1000 18TH PL	WILLIAMSON VENTURES LLC	Commercial	$106,695	$106,695	$106,695
R0340001006C1	1801 K AVE	KOCER ABDUL BARI	Commercial	$451,962	$451,962	$451,962
R0340001006F1	1004 18TH PL	ENGELS PROPERTIES LLC	Commercial	$107,292	$107,292	$107,292
R0340001006J1	SITE ADDRESS NOT ASSIGNED	GRAVES MELVN ETAL	Commercial	$1,460	$1,460	$1,460
R0340001007A1	1809 K AVE	AMERAPPRAISE VALUATION INC	Office or Hospital	$268,888	$268,888	$268,888
R0340001007B1	1008 18TH PL	EMILY'S PLACE INC	Residential Single Family	$91,256	$91,256	$91,256
R034000100801	1805 K AVE	CARPENTER SARAH	Commercial	$222,750	$222,750	$222,750
R034000200101	1000 18TH ST	J PLACE LP	Office or Hospital	$529,184	$529,184	$529,184
R034000200201	1008 18TH ST	PARSONS CECIL MANNEFELD	Commercial	$273,635	$273,635	$273,635
R034000200301	1715 K AVE	WSCCM INVESTMENTS LP	Commercial	$376,193	$376,193	$376,193
R034000200401	1709 K AVE	PLANO HOUSING CORPORATION	Commercial	$347,886	$347,886	$347,886
R0340002005R1	1705 K AVE	SQUIRIC BROTHERS PROPERTY LLC	Office or Hospital	$494,675	$494,675	$494,675
R0340002006A1	1706 J AVE	SCB INVESTMENTS INC	Commercial	$472,487	$472,487	$472,487
R0340002006B1	1604 J AVE	PLANO 16TH INVESTMENTS LTD	Commercial	$158,571	$158,571	$158,571
R0340002006E1	1700 J AVE	SECOND CHANCE SPCA	Commercial	$214,643	$214,643	$0
R0340002006F1	1610 J AVE	DESIGNER DRAPES LLC	Commercial	$220,559	$220,559	$220,559
R0340002006H1	1612 J AVE	AVENUE J LLC	Commercial	$208,230	$208,230	$208,230
R0340002006R1	1617 K AVE	WORKMAN GWENDOLYN ESTELLE	Commercial	$684,395	$684,395	$684,395
R034000200901	1604 J AVE	PLANO 16TH INVESTMENTS LTD	Commercial	$229,984	$229,984	$229,984
R034000201101	1007 E 16TH ST	PLANO 16TH INVESTMENTS LTD	Commercial	$321,886	$321,886	$321,886
R034000201701	1006 18TH ST	NTCH-VB LLC	Commercial	$244,633	$244,633	$244,633
R034000400111	1001 E 15TH ST	SCHELL FAMILY TRUST B	Commercial	$706,867	$706,867	$706,867
R034000400301	1005 E 15TH ST	GRADEX USA INC	Commercial	$1,439,960	$1,439,960	$1,439,960
R034000400501	1011 E 15TH ST	N A T PROPERTIES LLC	Commercial	$668,987	$668,987	$668,987

Appendix 2:

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(a) CCAD Tax ID	(b) Site Address	(c) Owner	(d) Land Use Category	(e) Appraised	(f) Assessed	(g) Taxable
R034000400601	1013 E 15TH ST	PIERCE FAMILY LIVING TRUST THE	Commercial	$545,320	$545,320	$545,320
R034000400801	1015 E 15TH ST	1015 METROPOLITAN PLANO LTD	Commercial	$328,773	$328,773	$328,773
R034000400901	1017 E 15TH ST	COMERT ESTATES LLC	Commercial	$998,267	$998,267	$998,267
R034000401001	1021 E 15TH ST	TVG HOLDINGS LLC	Commercial	$250,373	$250,373	$250,373
R0340004011A1	1023 E 15TH ST	ROBERT M F	Commercial	$325,480	$325,480	$325,480
R0340004011B1	1020 15TH PL	PLANO CITY OF	Commercial	$39,204	$39,204	$0
R0340004012A1	1027 E 15TH ST	LAMAN/STARK JV	Commercial	$370,693	$370,693	$370,693
R0340004012B1	1039 E 15TH ST	BEDROCK BUILDING LP THE	Commercial	$1,533,067	$1,533,067	$1,533,067
R0340004013A1	1029 E 15TH ST	LYNCH ROBERT A	Commercial	$528,947	$528,947	$528,947
R034000401401	1031 E 15TH ST	MKNS LLC	Commercial	$312,813	$312,813	$312,813
R034000401501	1035 E 15TH ST	PILIKIA ANNA LLC	Commercial	$278,187	$278,187	$278,187
R034000401601	1037 E 15TH ST	FERCHER JOERG W & CATHY A	Commercial	$237,093	$237,093	$237,093
R034000500101	1010 E 15TH ST	NEAL FRANKLIN WARD & JOANN UECKER	Commercial	$330,347	$330,347	$330,347
R034000500201	1012 E 15TH ST	JSMTX PROPERTIES LLC	Commercial	$290,787	$290,787	$290,787
R034000500301	1016 E 15TH ST	JSMTX PROPERTIES LLC	Commercial	$180,747	$180,747	$180,747
R034000500401	1018 E 15TH ST	JSMTX PROPERTIES LLC	Commercial	$135,560	$135,560	$135,560
R034000500501	1020 E 15TH ST	CRH RENTALS LTD	Commercial	$123,520	$123,520	$123,520
R0340005006R1	1022 E 15TH ST	15TH STREET REAL PROPERTY HOLDING	Commercial	$547,680	$547,680	$547,680
R034000500701	1024 E 15TH ST	JSMTX PROPERTIES LLC	Commercial	$251,040	$251,040	$251,040
R034000500801	1026 E 15TH ST	SUTTON-1012 LLC	Commercial	$626,493	$626,493	$626,493
R034000501001	1032 E 15TH ST	CHADDICK CENTER LEASING OFFICE	Commercial	$462,800	$462,800	$462,800
R034000501101	K AVE	PLANO CITY OF	City	$44,344	$44,344	$0
R034000501111	1409 K AVE	14TH AND J LLC	Residential Multi-Family	$4,632,661	$4,632,661	$4,632,661
R0340005011A1	SITE ADDRESS NOT ASSIGNED	PLANO CITY OF	City	$8,000	$8,000	$0
R0340005015B1	SITE ADDRESS NOT ASSIGNED	PLANO CITY OF	City	$2,156	$2,156	$0
R034001000101	1430 K AVE	PLANO CITY OF	City	$108,465	$108,465	$0
R0340010006A1	1418 K AVE	PMM ENTERPRISES LLC	Commercial	$253,040	$253,040	$253,040
R0340010007A1	1416 K AVE	COPELAND SCOTT	Commercial	$230,198	$230,198	$230,198
R034001100901	1508 K AVE	GTE SOUTHWEST INC	Telephone Utilities	$592,461	$592,461	$592,461
R0340012006A1	1712/1720 K AVE	HENDRICKS LARRY	Commercial	$583,227	$583,227	$583,227
R0340012006B1	1726 K AVE	KECHEJIAN ENTERPRISES LP	Office or Hospital	$271,194	$271,194	$271,194
R034001200701	1730 K AVE	KECHEJIAN ENTERPRISES LP	Commercial	$308,806	$308,806	$308,806
R0340012007E1	1112 18TH ST	UNITED STATES POSTAL SERV THE	Federal	$827,944	$827,944	$0
R0340012010C1	L AVE	PLANO CITY OF	City	$696,310	$696,310	$0
R0340013001A1	1510 MUNICIPAL AVE	ARVADA SPRINGS PROPERTIES LLC	Residential Multi-Family	$412,971	$412,971	$412,971
R034001300201	1506 MUNICIPAL AVE	PLANO FIRE FIGHTERS ASSOCIATION IAF	Commercial	$385,869	$385,869	$385,869
R034001300301	1201 E 15TH ST	CHADDICK W M JR	Office or Hospital	$528,000	$528,000	$528,000
R0340014001A1	1200 E 15TH ST	2016 OLD TOWN PLANO EAST LTD &	Office or Hospital	$685,000	$685,000	$685,000
R034001400301	1208 E 15TH ST	CLARK LEONARD P & BARBARA G	Commercial	$242,018	$242,018	$242,018
R0340014005A1	1407 M AVE	SMITH ISABELLE M	Residential Fourplex	$170,015	$170,015	$170,015
R0340014005B1	M AVE	CLARK PATRICK & BARBARA G	Commercial	$83,464	$83,464	$83,464
R0340020003A1	810 E 15TH ST	TEXAS INTOWNHOMES LLC	Commercial	$120,226	$120,226	$120,226
R0340020003B1	816 E 15TH ST	TEXAS INTOWNHOMES LLC	Commercial	$182,952	$182,952	$182,952

Appendix 2:

Approximate 2018 Taxable Values in TIF Zone 2

(a) CCAD Tax ID	(b) Site Address	(c) Owner	(d) Land Use Category	(e) Appraised	(f) Assessed	(g) Taxable
R034002001501	1421 I AVE	STICE CHARLES	Commercial	$367,136	$367,136	$367,136
R034002001701	916 E 15TH ST	STICE CHARLES	Commercial	$279,612	$279,612	$279,612
R0340020018A1	912 E 15TH ST	STICE CHARLES	Commercial	$319,565	$319,565	$319,565
R0340020018B1	908 E 15TH ST	STICE CHARLES	Commercial	$65,714	$65,714	$65,714
R034002200101	1509 H AVE	PLANO ISD	ISD (Schools)	$2,763,797	$2,763,797	$0
R034002300101	708 E 16TH ST	CARPENTER R E	Residential Single Family	$510,000	$510,000	$510,000
R034002300201	710 E 16TH ST	SNAILUM FAMILY LIVING TRUST	Commercial	$109,386	$109,386	$109,386
R034002300301	1521 G AVE	GRAVES S A	Commercial	$103,187	$103,187	$103,187
R034002300401	1517 G AVE	ETR INVESTMENTS LLC	Office or Hospital	$415,314	$415,314	$415,314
R0340023005A1	1511 G AVE	HAGGARD LIVING TRUST THE &	Commercial	$46,313	$46,313	$46,313
R0340023005B1	1513 G AVE	HAGGARD LIVING TRUST THE &	Commercial	$74,142	$74,142	$74,142
R0340023006A1	777 E 15TH ST	777 BUILDING PARTNERSHIP	Office or Hospital	$1,355,038	$1,355,038	$1,355,038
R0340023006B1	1509 G AVE	HAGGARD LIVING TRUST THE &	Commercial	$60,374	$60,374	$60,374
R034002400101	609 E 16TH ST	MITCHELL PEGGY JANE - LE	Residential Single Family	$231,003	$231,003	$184,802
R034002400201	617 E 16TH ST	OSTRANDER PEGGY	Office or Hospital	$310,000	$310,000	$310,000
R0340028003C1	1409 F AVE	ARC CAFEHLD001 LLC	Commercial	$105,398	$105,398	$105,398
R0340028005I1	608 13TH ST	REY SILVERIO L & MARIA C	Residential Single Family	$78,187	$49,651	$34,014
R0340028005R1	1317 F AVE	WALKER MICHAEL H & PAMELA K	Commercial	$217,204	$217,204	$217,204
R034100B00101	1000 E PLANO PKWY	RODRIGUEZ RONNIE & LORINA E	Office or Hospital	$378,754	$378,754	$378,754
R034200100101	2901 K AVE	STELLAPEX INVESTMENT LLC	Commercial	$162,210	$162,210	$162,210
R034200100201	2501 K AVE	LAURIE INDUSTRIES LLC	Commercial	$535,704	$535,704	$535,704
R034200100501	K AVE	PLANO CITY OF	City	$86,905	$86,905	$0
R034200100601	1005 E PARK BLVD	PLANO CITY OF	City	$470,377	$470,377	$0
R034200100701	2805 K AVE	AAA WISE LLC	Commercial	$234,425	$234,425	$234,425
R034200100801	900 E PARKER RD	OLIVERIE JERRY	Commercial	$436,476	$436,476	$436,476
R0342002001R1	2425 K AVE	KDQ INC	Commercial	$555,798	$555,798	$555,798
R0342002002R1	1028 E PARK BLVD	C K & EDDIE INVESTMENT LLC	Commercial	$1,019,812	$1,019,812	$1,019,812
R0342002003R1	1016 E PARK BLVD	HALLE PROPERTIES LLC	Commercial	$997,338	$997,338	$997,338
R0370003008B1	1409 O AVE	HOWSER JOSEPHINE MARY	Residential Single Family	$114,763	$114,763	$114,763
R0370004011A1	1401 P AVE	FREEMAN SHEREE	Residential Multi-Family	$228,914	$228,914	$228,914
R0370004012A1	1601 14TH ST	AUDIENCE INC	Commercial	$137,214	$137,214	$137,214
R0370004012C1	1603 14TH ST	UTZ KENNETH P & MARYFRAN	Commercial	$122,935	$122,935	$122,935
R0370004013B1	1517 14TH ST	PHAN AMANDA	Office or Hospital	$288,012	$288,012	$288,012
R0418001001R1	2498 K AVE	LUBY CAROL ANN &	Commercial	$452,313	$452,313	$452,313
R0418001002R1	2400-2456 K AVE	CCG PARK MALL PARTNERS LP	Commercial	$11,976,463	$11,976,463	$11,976,463
R042001300901	1400 J AVE	14TH AND J LLC	Residential Multi-Family	$1,355,438	$1,355,438	$1,355,438
R042001400301	1410 J AVE	BRODHEAD FAMILY LIMITED PARTNERSH	Commercial	$474,187	$474,187	$474,187
R042001400611	1414 J AVE	PLANO LODGE 768 AF & AM	Commercial	$576,613	$576,613	$0
R0420014007B1	1416 J AVE	HISTORIC PLANO-25 LTD	Commercial	$295,907	$295,907	$295,907
R0420014008A1	1004 E 15TH ST	METROPOLITAN MAMMOTH JACK LTD	Commercial	$512,133	$512,133	$512,133
R0420014008B1	1006 E 15TH ST	BLACK GOLD PARTNERS LLC	Commercial	$689,040	$689,040	$689,040
R0420014008C1	1008 E 15TH ST	CRIDER LIVING TRUST	Commercial	$417,293	$417,293	$417,293
R042900100101	1347 19TH ST	FIVE PHILLIPS LP	Office or Hospital	$117,540	$117,540	$117,540

Appendix 2:

Approximate 2018 Taxable Values in TIF Zone 2

(a) CCAD Tax ID	(b) Site Address	(c) Owner	(d) Land Use Category	(e) Appraised	(f) Assessed	(g) Taxable
R043300100101	2910 CENTRAL EXPY	HFLP LTD	Commercial	$590,000	$590,000	$590,000
R043300100201	2900 CENTRAL EXPY	HFLP LTD	Commercial	$839,971	$839,971	$839,971
R060900B004R1	1920 CENTRAL EXPY	KAHEH ENTERPRISES INC	Commercial	$767,286	$767,286	$767,286
R062100100101	1100 PARKER RD	LJ REMAINDER LLC	Commercial	$526,000	$526,000	$526,000
R064200100101	2601 K AVE	OLA FAMILY LIMITED PARTNERSHIP	Commercial	$305,000	$305,000	$305,000
R0666001001A1	1315 19TH ST	MOORE LESSLIE G DDS	Office or Hospital	$92,351	$92,351	$92,351
R0666001001B1	1325 19TH ST	AGAPE RESOURCES & ASSISTANCE CEN	Residential Multi-Family	$86,184	$86,184	$0
R0666001002A1	1315 19TH ST	APRC HOMES LLC	Office or Hospital	$92,351	$92,351	$92,351
R0666001002B1	1325 19TH ST	AGAPE RESOURCES & ASSISTANCE CEN	Residential Multi-Family	$81,194	$81,194	$0
R0666001003A1	1315 19TH ST	APRC HOMES LLC	Office or Hospital	$92,351	$92,351	$92,351
R0666001003B1	1325 19TH ST	AGAPE RESOURCES & ASSISTANCE CEN	Residential Multi-Family	$81,194	$81,194	$0
R0666001004A1	1315 19TH ST	AGAPE RESOURCES & ASSISTANCE CEN	Residential Multi-Family	$86,184	$86,184	$0
R0666001004B1	1325 19TH ST	AGAPE RESOURCE & ASSISTANCE CENTI	Residential Multi-Family	$94,800	$94,800	$0
R069600A00101	1225 19TH ST	GARZA ANGELA M	Office or Hospital	$442,700	$442,700	$442,700
R070100A003R1	1916 K AVE	LORENZO STEWART PROPERTIES LLC	Office or Hospital	$793,313	$793,313	$793,313
R070100A004R1	1920/1924 K AVE	WALKER BARNETT	Industrial	$392,528	$392,528	$392,528
R070100A01R11	SITE ADDRESS NOT ASSIGNED	SECURITY FEDERAL SAV ASSN	Commercial	$8,402	$8,402	$8,402
R070100A02R11	SITE ADDRESS NOT ASSIGNED	SECURITY SAVINGS ASSOCIATION	Commercial	$12,107	$12,107	$12,107
R071600100101	101 E PARK BLVD	WEISS ANDREW R &	Office or Hospital	$16,557,682	$16,557,682	$16,557,682
R1027500300101	1601 CARPENTER DR	SARRETT JETT M & AMBER D	Residential Townhomes	$245,898	$245,898	$245,898
R1027500300201	1605 CARPENTER DR	ARNOLD SAMMIE J & SHARON B	Residential Townhomes	$265,699	$265,699	$265,699
R1027500300301	1609 CARPENTER DR	MAX USA CONSULTING LLC	Residential Townhomes	$265,699	$265,699	$265,699
R1027500300401	1613 CARPENTER DR	PLAXICO SALLIE A	Residential Townhomes	$265,699	$248,930	$195,790
R1027500300501	1617 CARPENTER DR	MEYER JAKE D &	Residential Townhomes	$265,699	$265,699	$212,559
R1027500300601	1621 CARPENTER DR	SOLTIS ERIKA &	Residential Townhomes	$265,699	$248,930	$195,790
R1027500300701	1625 CARPENTER DR	RAGSDALE WALTER &	Residential Townhomes	$227,006	$217,265	$171,864
R1027500300801	CARPENTER DR	LEXINGTON PARK #1 HOMEOWNERS ASS	Open Space/Common Area	$1,000	$1,000	$1,000
R1027500400101	1600 CARPENTER DR	CARTER WENDI	Residential Townhomes	$245,898	$233,174	$183,994
R1027500400201	1604 CARPENTER DR	VESTERBY HAROLD JAMES	Residential Townhomes	$265,699	$248,930	$195,790
R1027500400301	1608 CARPENTER DR	SHAH BINDU S REVOCABLE TRUST	Residential Townhomes	$265,699	$265,699	$212,559
R1027500400401	1612 CARPENTER DR	KRAFT CHARLES W III &	Residential Townhomes	$265,699	$265,699	$265,699
R1027500400501	1616 CARPENTER DR	WEBER JOHN J &	Residential Townhomes	$265,699	$265,699	$212,559
R1027500400601	1620 CARPENTER DR	LIN WEI & MEIXI WEI	Residential Townhomes	$260,465	$260,465	$260,465
R1027500400701	1624 CARPENTER DR	MAT'S FLATS LLC- SERIES 1624 CARPENT	Residential Townhomes	$227,006	$227,006	$227,006
R1027500400801	CARPENTER DR	LEXINGTON PARK #1 HOMEOWNERS ASS	Open Space/Common Area	$1,000	$1,000	$1,000
R1058900A00101	1813 K AVE	EMILY'S PLACE INC	Commercial	$1,048,756	$1,048,756	$1,048,756
R1068400A00101	930 E 15TH ST	CLPF - JUNCTION 15 LP	Residential Multi-Family	$47,400,000	$47,400,000	$47,400,000
R1094600100101	716 18TH ST	WILLIS-HUNTER HEATHER B & CORWIN H	Residential Single Family	$389,353	$389,353	$389,353
R1094600100201	720 18TH ST	CHANG CHU &	Residential Single Family	$385,234	$385,234	$385,234
R1094600100301	1733 G AVE	CRAFT-MARTINEZ PAM	Residential Single Family	$404,900	$404,900	$323,920
R1094600100401	1729 G AVE	WU HONG AN	Residential Single Family	$342,300	$342,300	$342,300
R1094600100501	1725 G AVE	JIN HUI QUN	Residential Single Family	$326,723	$326,723	$326,723
R1094600100601	1721 G AVE	BLEKER NATHANIEL & ALIYA	Residential Single Family	$430,619	$430,619	$344,495

Appendix 2:

Approximate 2018 Taxable Values in TIF Zone 2

(a) CCAD Tax ID	(b) Site Address	(c) Owner	(d) Land Use Category	(e) Appraised	(f) Assessed	(g) Taxable
R1094600100701	1717 G AVE	CHENG STACEY C	Residential Single Family	$341,639	$341,639	$273,311
R1094600100801	1713 G AVE	URBAN INTOWNHOMES LLC	Residential Single Family	$280,734	$280,734	$280,734
R1094600100901	1709 G AVE	KUPASRIMONKOL VINN ANDREW	Residential Single Family	$370,398	$370,398	$370,398
R1094600101001	1705 G AVE	GOODWIN IV THOMAS A & KATHERINE C	Residential Single Family	$433,154	$433,154	$433,154
R1094600101101	1701 G AVE	URBAN INTOWNHOMES LLC	Residential Single Family	$57,456	$57,456	$57,456
R1094600200101	1633 MILLSAP LN	FRAZIER ANDREW JEROME III & MICHELL	Residential Single Family	$429,366	$429,366	$343,493
R1094600200201	1637 MILLSAP LN	URBAN INTOWNHOMES LLC	Residential Single Family	$82,625	$82,625	$82,625
R1094600200301	1641 MILLSAP LN	ALSOBROOK MARK & KIM	Residential Single Family	$130,315	$130,315	$130,315
R1094600200401	1701 MILLSAP LN	URBAN INTOWNHOMES LLC	Residential Single Family	$57,456	$57,456	$57,456
R1094600200501	1705 MILLSAP LN	URBAN INTOWNHOMES LLC	Residential Single Family	$57,456	$57,456	$57,456
R1094600200601	1709 MILLSAP LN	URBAN INTOWNHOMES LLC	Residential Single Family	$96,267	$96,267	$96,267
R1094600200701	1713 MILLSAP LN	URBAN INTOWNHOMES LLC	Residential Single Family	$86,181	$86,181	$86,181
R1094600200801	1717 MILLSAP LN	URBAN INTOWNHOMES LLC	Residential Single Family	$57,456	$57,456	$57,456
R1094600200901	1721 MILLSAP LN	URBAN INTOWNHOMES LLC	Residential Single Family	$87,073	$87,073	$87,073
R1094600201001	1725 MILLSAP LN	URBAN INTOWNHOMES LLC	Residential Single Family	$57,456	$57,456	$57,456
R1094600201101	1729 MILLSAP LN	URBAN INTOWNHOMES LLC	Residential Single Family	$57,456	$57,456	$57,456
R1094600201201	704 18TH ST	CHOI NARI	Residential Single Family	$376,900	$376,900	$301,520
R1094600201301	708 18TH ST	YAN TINGTING	Residential Single Family	$359,105	$359,105	$359,105
R1094600500101	1645 G AVE	URBAN INTOWNHOMES LLC	Residential Single Family	$57,456	$57,456	$57,456
R1094600500201	1641 G AVE	URBAN INTOWNHOMES LLC	Residential Single Family	$57,456	$57,456	$57,456
R1094600500301	1637 G AVE	URBAN INTOWNHOMES LLC	Residential Single Family	$57,456	$57,456	$57,456
R1094600500401	1633 G AVE	HAYMORE JULIA C	Residential Single Family	$405,241	$405,241	$324,193
R1094600500501	720 WOLCOTT LN	URBAN INTOWNHOMES LLC	Residential Single Family	$57,456	$57,456	$57,456
R1094600500601	716 WOLCOTT LN	URBAN INTOWNHOMES LLC	Residential Single Family	$57,456	$57,456	$57,456
R1094600600101	700 WOOSTER LN	URBAN INTOWNHOMES LLC	Residential Single Family	$57,456	$57,456	$57,456
R1094600600201	704 WOOSTER LN	URBAN INTOWNHOMES LLC	Residential Single Family	$86,098	$86,098	$86,098
R1094600600301	708 WOOSTER LN	URBAN INTOWNHOMES LLC	Residential Single Family	$136,575	$136,575	$136,575
R1094600600401	712 WOOSTER LN	URBAN INTOWNHOMES LLC	Residential Single Family	$57,456	$57,456	$57,456
R1094600600501	716 WOOSTER LN	URBAN INTOWNHOMES LLC	Residential Single Family	$57,456	$57,456	$57,456
R1094600600601	720 WOOSTER LN	URBAN INTOWNHOMES LLC	Residential Single Family	$57,456	$57,456	$57,456
R1094600600701	1729 WOFFORD LN	URBAN INTOWNHOMES LLC	Residential Single Family	$57,456	$57,456	$57,456
R1094600600801	1725 WOFFORD LN	URBAN INTOWNHOMES LLC	Residential Single Family	$57,456	$57,456	$57,456
R1094600600901	1721 WOFFORD LN	URBAN INTOWNHOMES LLC	Residential Single Family	$57,456	$57,456	$57,456
R1094600601001	1717 WOFFORD LN	URBAN INTOWNHOMES LLC	Residential Single Family	$57,456	$57,456	$57,456
R1094600601101	1713 WOFFORD LN	URBAN INTOWNHOMES LLC	Residential Single Family	$57,456	$57,456	$57,456
R1094600601201	1709 WOFFORD LN	URBAN INTOWNHOMES LLC	Residential Single Family	$57,456	$57,456	$57,456
R1094600601301	1705 WOFFORD LN	URBAN INTOWNHOMES LLC	Residential Single Family	$57,456	$57,456	$57,456
R1094600601401	1701 WOFFORD LN	URBAN INTOWNHOMES LLC	Residential Single Family	$57,456	$57,456	$57,456
R1094600601501	1641 WOFFORD LN	URBAN INTOWNHOMES LLC	Residential Single Family	$57,456	$57,456	$57,456
R1094600601601	1637 WOFFORD LN	URBAN INTOWNHOMES LLC	Residential Single Family	$115,854	$115,854	$115,854
R1094600601701	717 WOLCOTT LN	URBAN INTOWNHOMES LLC	Residential Single Family	$57,456	$57,456	$57,456
R1094600601801	713 WOLCOTT LN	URBAN INTOWNHOMES LLC	Residential Single Family	$57,456	$57,456	$57,456
R1094600601901	709 WOLCOTT LN	URBAN INTOWNHOMES LLC	Residential Single Family	$57,456	$57,456	$57,456

Appendix 2:

Approximate 2018 Taxable Values in TIF Zone 2

(a) CCAD Tax ID	(b) Site Address	(c) Owner	(d) Land Use Category	(e) Appraised	(f) Assessed	(g) Taxable
R1094600602001	705 WOLCOTT LN	HERNANDEZ KORINA & OMAR HERNANDE	Residential Single Family	$216,846	$216,846	$216,846
R1094600602101	701 WOLCOTT LN	URBAN INTOWNHOMES LLC	Residential Single Family	$57,456	$57,456	$57,456
R1094600602201	1636 MILLSAP LN	GOTT BRANDON	Residential Single Family	$146,004	$146,004	$146,004
R1094600602301	1640 MILLSAP LN	URBAN INTOWNHOMES LLC	Residential Single Family	$183,487	$183,487	$183,487
R1094600602401	1700 MILLSAP LN	URBAN INTOWNHOMES LLC	Residential Single Family	$57,456	$57,456	$57,456
R1094600602501	1704 MILLSAP LN	URBAN INTOWNHOMES LLC	Residential Single Family	$57,456	$57,456	$57,456
R1094600602601	1708 MILLSAP LN	URBAN INTOWNHOMES LLC	Residential Single Family	$57,456	$57,456	$57,456
R1094600602701	1712 MILLSAP LN	URBAN INTOWNHOMES LLC	Residential Single Family	$57,456	$57,456	$57,456
R1094600602801	1716 MILLSAP LN	URBAN INTOWNHOMES LLC	Residential Single Family	$57,456	$57,456	$57,456
R1094600602901	1720 MILLSAP LN	URBAN INTOWNHOMES LLC	Residential Single Family	$57,456	$57,456	$57,456
R1094600603001	1724 MILLSAP LN	URBAN INTOWNHOMES LLC	Residential Single Family	$57,456	$57,456	$57,456
R1094600603101	1728 MILLSAP LN	URBAN INTOWNHOMES LLC	Residential Single Family	$57,456	$57,456	$57,456
R1101400A00101	680 EXECUTIVE DR	TRG BUSH TURNPIKE LP	Residential Multi-Family	$54,957,000	$54,957,000	$54,957,000
R125300100101	3333 K AVE	NEMEH PROPERTIES LLC	Commercial	$448,174	$448,174	$448,174
R125400100101	2380 CENTRAL EXPY	MAY DRAGON LLC	Commercial	$1,417,327	$1,417,327	$1,417,327
R1263001003A1	1600 CENTRAL EXPY	PRIDE HOTEL GROUP LLC	Commercial	$4,032,300	$4,032,300	$4,032,300
R127300100101	2550 CENTRAL EXPY	G6 HOSPITALITY PROPERTY LLC	Commercial	$3,102,360	$3,102,360	$3,102,360
R133000100101	2201 I AVE	GTE SOUTHWEST INC	Telephone Utilities	$770,474	$770,474	$770,474
R134300400101	700 CENTRAL PKWY	MAHVIR PLANO LLC	Commercial	$4,850,333	$4,850,333	$4,850,333
R1345001001R1	1890 K AVE	KAK INVESTMENTS LP	Commercial	$1,474,025	$1,474,025	$1,474,025
R136800100101	1201 14TH ST	LEGACYTEXAS BANK	Commercial	$939,045	$939,045	$939,045
R139500100101	801 E PARK BLVD	RACETRAC PETROLEUM INC	Commercial	$1,252,071	$1,252,071	$1,252,071
R139700100101	830 CENTRAL PKWY	830-850 CENTRAL PARKWAY LTD	Office or Hospital	$4,017,789	$4,017,789	$4,017,789
R139900100101	700 E PARK BLVD	RMB BRANDYWINE PLACE LTD	Office or Hospital	$5,182,350	$5,182,350	$5,182,350
R140400100101	2000 CENTRAL EXPY	MADRIGAL STEVEN D &	Office or Hospital	$2,000,000	$2,000,000	$2,000,000
R143900A001A1	801 E 15TH ST	FIRST CHRISTIAN CHURCH OF PLANO	Church	$116,896	$116,896	$0
R143900A001B1	1520 G AVE	FIRST CHRISTIAN CHURCH	Church	$320,747	$320,747	$0
R145400A001R1	1408 O AVE	LAUTEN MANAGEMENT TRUST	Industrial	$422,725	$422,725	$422,725
R145400A002R1	1408 O AVE	LAUTEN MANAGEMENT TRUST	Commercial	$433,871	$433,871	$433,871
R145500000001	701 E 15TH ST	POLARIS 701E15 LLC	Office or Hospital	$1,838,314	$1,838,314	$1,838,314
R150800A001R1	1300 19TH ST	PLANO ISD	ISD (Schools)	$4,896,824	$4,896,824	$0
R157400010001	925 22ND ST	HOWARD & SHOWALTER INVESTMENTS	Commercial Condominium	$105,205	$105,205	$105,205
R157400010201	925 22ND ST	HOWARD & SHOWALTER INVESTMENTS	Commercial Condominium	$107,188	$107,188	$107,188
R157400010401	925 22ND ST	HOWARD & SHOWALTER INVESTMENTS	Commercial Condominium	$51,026	$51,026	$51,026
R157400010601	925 22ND ST	HOWARD & SHOWALTER INVESTMENTS	Commercial Condominium	$53,252	$53,252	$53,252
R157400010801	925 22ND ST	HOWARD & SHOWALTER INVESTMENTS	Commercial Condominium	$53,252	$53,252	$53,252
R157400011001	925 22ND ST	HOWARD & SHOWALTER INVESTMENTS	Commercial Condominium	$53,252	$53,252	$53,252
R157400011201	925 22ND ST	HOWARD & SHOWALTER INVESTMENTS	Commercial Condominium	$53,252	$53,252	$53,252
R157400011301	925 22ND ST	HOWARD & SHOWALTER INVESTMENTS	Commercial Condominium	$53,252	$53,252	$53,252
R157400011401	925 22ND ST	HOWARD & SHOWALTER INVESTMENTS	Commercial Condominium	$69,358	$69,358	$69,358
R157400011501	925 22ND ST	REPUBLIC TITLE OF TEXAS	Commercial Condominium	$138,846	$138,846	$138,846
R157400011601	925 22ND ST	HOWARD & SHOWALTER INVESTMENTS	Commercial Condominium	$71,341	$71,341	$71,341
R1574000116A1	925 22ND ST	HOWARD & SHOWALTER INVESTMENTS	Commercial Condominium	$71,341	$71,341	$71,341

Appendix 2:

Approximate 2018 Taxable Values in TIF Zone 2

(a) CCAD Tax ID	(b) Site Address	(c) Owner	(d) Land Use Category	(e) Appraised	(f) Assessed	(g) Taxable
R157400011701	925 22ND ST	HOWARD & SHOWALTER INVESTMENTS	Commercial Condominium	$71,825	$71,825	$71,825
R1574000117A1	925 22ND ST	HOWARD & SHOWALTER INVESTMENTS	Commercial Condominium	$71,825	$71,825	$71,825
R157400011801	925 22ND ST	MAUCIERI RICHARD V	Commercial Condominium	$143,517	$143,517	$143,517
R161200100101	1211 14TH ST	MA & SA LLC	Commercial	$674,000	$674,000	$674,000
R161900100101	551 E 15TH ST	JP MORGAN CHASE BANK NATIONAL ASS	Commercial	$1,052,311	$1,052,311	$1,052,311
R164600100101	2300 CENTRAL EXPY	ZANDER BUI PROPERTIES CORP	Commercial	$1,260,000	$1,260,000	$1,260,000
R168200100101	2500 CENTRAL EXPY	CENTRAL2500 LLC	Commercial	$1,100,474	$1,100,474	$1,100,474
R168300100101	1108-1116 DOBIE DR	JM-RB PROPERTIES LLC	Office or Hospital	$854,578	$854,578	$854,578
R173000100101	555 REPUBLIC DR	555 REPUBLIC LLC	Office or Hospital	$7,894,600	$7,894,600	$7,894,600
R173100100101	500 CENTRAL EXPY	PLANO ATRIUM LLC	Office or Hospital	$15,402,100	$15,402,100	$15,402,100
R181300100101	2521 K AVE	PLANO SUPER BOWL INC	Commercial	$2,490,000	$2,490,000	$2,490,000
R182700100101	660 CENTRAL EXPY	660 NCX SUB #2 LLC &	Office or Hospital	$6,144,275	$6,144,275	$6,144,275
R182800100101	2201 K AVE	HOWARD & SHOWALTER INVESTMENTS	Office or Hospital	$2,075,000	$2,075,000	$2,075,000
R183500100101	1210 E PARKER RD	LEE FAMILY LIVING TRUST THE	Commercial	$1,350,425	$1,350,425	$1,350,425
R1859001001R1	2700 K AVE	MESSNER GLEN P & JOAN	Industrial	$800,614	$800,614	$800,614
R1859001002R1	2701 DOBIE DR	SCHERER PROPERTIES LLC	Industrial	$797,943	$797,943	$797,943
R1869001001R1	2609 DOBIE DR	BULLET TRAP INC	Industrial	$858,171	$858,171	$858,171
R1869001002R1	2608 K AVE	WONG ALEXANDER & TINA	Industrial	$862,543	$862,543	$862,543
R189500100101	2600 K AVE	AMERICAN FIVE TRADING CO LLC	Office or Hospital	$1,073,822	$1,073,822	$1,073,822
R193000100101	621 CENTRAL PKWY	SHIV INVESTMENT LLC	Commercial	$1,760,000	$1,760,000	$1,760,000
R193000100201	640 E PARK BLVD	ORIENTAL HOSPITALITY LLC	Commercial	$3,100,000	$3,100,000	$3,100,000
R196300100101	1409 14TH ST	HOWSER JOE	Commercial	$469,454	$469,454	$469,454
R1979001001R1	2801 ARCHERWOOD ST	2801 ARCHERWOOD INC	Industrial	$747,338	$747,338	$747,338
R198300100101	900 E PARK BLVD	COLLIN COUNTY HEALTH CARE FOUNDAT	Commercial	$6,408,786	$6,408,786	$0
R198300100201	PARK BLVD E	COLLIN COUNTY HEALTH CARE FOUNDAT	County	$389,952	$389,952	$0
R198300100301	PARK BLVD E	COLLIN COUNTY HEALTH CARE FOUNDAT	County	$647,038	$647,038	$0
R198700100101	601 J PL	HOWARD & SHOWALTER INVESTMENTS	Industrial	$751,370	$751,370	$751,370
R199000100101	2505 K AVE	PLANO CITY OF	City	$1,256,999	$1,256,999	$0
R199700A00101	2708 K AVE	MAPLEWELL LTD PARTNERSHIP	Commercial	$359,729	$359,729	$359,729
R199700A00111	2712 K AVE	ROYSS LLC	Commercial	$323,652	$323,652	$323,652
R199700A00201	2721 DOBIE DR	2105 W DAVIS LIMITED PARTNERSHIP	Office or Hospital	$1,085,560	$1,085,560	$1,085,560
R200700A00101	1007 20TH ST	HOWARD & SHOWALTER INC	Commercial	$118,793	$118,793	$118,793
R203700100101	1605 G AVE	BRIDGEMAN H E	Office or Hospital	$429,825	$429,825	$429,825
R204000100101	2504-2520 K AVE	KONGS INVESTMENT CO INC	Commercial	$2,438,588	$2,438,588	$2,438,588
R204000100201	2548 K AVE	SHOWALTER STEPHEN A ETAL	Commercial	$465,000	$465,000	$465,000
R205800100101	1513 14TH ST	HANKS YVONNE M	Office or Hospital	$633,638	$633,638	$633,638
R2089001001R1	3320 K AVE	RPI HMART TOWN CENTER LTD	Commercial	$20,979,667	$20,979,667	$20,979,667
R2089001002A1	3400 K AVE	GOOD TAC REMAINDER IV LLC	Commercial	$465,000	$465,000	$465,000
R2089001002B1	3402 K AVE	RPI PARKER TOWNE CENTRE LTD	Commercial	$45,379	$45,379	$45,379
R2089001003R1	3300 K AVE	PLS INVESTMENT PROPERTY OF TEXAS L	Commercial	$2,625,000	$2,625,000	$2,625,000
R2089001004R1	3332 K AVE	FIREBRAND PROPERTIES LP	Commercial	$1,345,000	$1,345,000	$1,345,000
R212400A00101	2500 K AVE	P-K PLANO II ASSOCIATES	Commercial	$524,401	$524,401	$524,401
R212600A001R1	1300 E 15TH ST	FIRST BAPTIST CHURCH OF PLANO	Church	$5,785,024	$5,785,024	$0

Appendix 2:

Approximate 2018 Taxable Values in TIF Zone 2

(a) CCAD Tax ID	(b) Site Address	(c) Owner	(d) Land Use Category	(e) Appraised	(f) Assessed	(g) Taxable
R2127001001R1	1501 H AVE	FIRST CHRISTIAN CHURCH	Church	$1,744,542	$1,744,542	$0
R215200A001R1	1414 CENTRAL EXPY	WHITT GLEN D	Commercial	$1,071,713	$1,071,713	$1,071,713
R215400100101	1001 20TH ST	STUCKLE LIVING TRUST	Commercial	$81,155	$81,155	$81,155
R215900100101	1400 G AVE	BRIDGEFARMER BENNIE ETUX	Commercial	$535,778	$535,778	$535,778
R2245001001R1	901 E 15TH ST	PLANO CITY OF	Parks	$1,711,492	$1,711,492	$0
R231400100101	550 E 15TH ST	MEGOPOLIS PROPERTY MANAGEMENT LI	Office or Hospital	$1,705,213	$1,705,213	$1,705,213
R237800A00101	1410 G AVE	ABA BUILDING PLANO LLC	Office or Hospital	$431,000	$431,000	$431,000
R240300100101	1947 K AVE	HOWARD & SHOWALTER INVESTMENTS	Office or Hospital	$1,350,000	$1,350,000	$1,350,000
R249200A001R1	3312 CENTRAL EXPY	FAIRVIEW FARM LAND CO LTD	Industrial	$1,535,000	$1,535,000	$1,535,000
R249200A002R1	3404 CENTRAL EXPY	PLANO FAIRVIEW FARMS VENTURE LLC	Commercial	$9,500,000	$9,500,000	$9,500,000
R249200A00301	3320 CENTRAL EXPY	SOVEREIGN JCS LLC	Commercial	$2,300,000	$2,300,000	$2,300,000
R249200A00401	3420 CENTRAL EXPY	HIND AINA HAINA LLC	Commercial	$3,150,000	$3,150,000	$3,150,000
R249200A00501	3316 CENTRAL EXPY	PLANO HOTEL GROUP LLC	Commercial	$5,885,426	$5,885,426	$5,885,426
R249200A00601	3400 CENTRAL EXPY	PTX PROP LLC	Commercial	$2,015,000	$2,015,000	$2,015,000
R249200A00701	3408 CENTRAL EXPY	SHADY OAK BARBEQUE PLANO NUMBER	Commercial	$1,999,330	$1,999,330	$1,999,330
R249200A00801	3340 N CENTRAL EXPY	PLANO LODGING LLC	Commercial	$1,572,882	$1,572,882	$1,572,882
R2559001001R1	1330 19TH ST	PLANO ISD	ISD (Schools)	$11,824,576	$11,824,576	$0
R265200A00101	PRESIDENT GEORGE BUSH HW	BGC SH190TPS LL PLANO TX LAND ACQU	Commercial	$38,045	$38,045	$38,045
R265200B001R1	1000 E PLANO PKWY	RODRIGUEZ RODRIGO & LORINA	Commercial	$468,416	$468,416	$468,416
R265200B00201	K AVE	BGC SH190TPS LL PLANO TX LAND ACQU	Commercial	$959,016	$959,016	$959,016
R265200B002R1	617 K AVE	DALLAS ORIENTAL EXPRESS INC	Commercial	$892,773	$892,773	$892,773
R281000A00101	600 E 15TH ST	2018 METROPOLITAN EASTSIDE LTD &	Commercial	$1,229,651	$1,229,651	$1,229,651
R2848001001R1	ARCHERWOOD ST	DALLAS AREA RAPID TRANSIT	Railroad	$2,456,286	$2,456,286	$0
R284800100201	850 E PARKER RD	DALLAS AREA RAPID TRANSIT	Railroad	$2,222,576	$2,222,576	$0
R2848002001R1	ARCHERWOOD ST	DALLAS AREA RAPID TRANSIT	Railroad	$808,519	$808,519	$0
R2848002002R1	ARCHERWOOD ST	DALLAS AREA RAPID TRANSIT	Railroad	$1,650,650	$1,650,650	$0
R284800300101	ARCHERWOOD ST	DALLAS AREA RAPID TRANSIT	Railroad	$371,873	$371,873	$0
R285300000001	K AVE	PLANO CITY OF	Commercial	$5,343,465	$5,343,465	$0
R286300100101	2517 K AVE	LYNN BETTY F - INDEP EXEC	Commercial	$409,435	$409,435	$409,435
R293700100101	1912 K AVE	AMERICAN FIRST NATIONAL BANK	Office or Hospital	$1,700,000	$1,700,000	$1,700,000
R336100A001R1	3300 CENTRAL EXPY	PARKER CENTRAL PLAZA LTD	Commercial	$20,950,000	$20,950,000	$20,950,000
R344600100301	524 K AVE	ATTENTION UNITED RENTALS LEASE ADM	Industrial	$2,677,126	$2,677,126	$2,677,126
R344600100401	K AVE	WILLIAM WAUGH HOLDINGS LLC - SERIES	Commercial	$1,059,810	$1,059,810	$1,059,810
R349500A00101	K AVE	GLOBAL SIGNAL ACQUISITIONS IV LLC	Commercial	$110,372	$110,372	$110,372
R349500A00111	K AVE	GIBSON JOHN W	Commercial	$160,070	$160,070	$160,070
R366900A00101	500 E 15TH ST	T BREAK INC	Commercial	$638,230	$638,230	$638,230
R386500100101	3309 K AVE	YANES RAMON BONILLA a/k/a RAMON YAI	Commercial	$639,831	$639,831	$639,831
R3913001001R1	1300 CENTRAL EXPY	12190 VENTURA BOULEVARD ASSOCIATE	Commercial	$1,764,013	$1,764,013	$1,764,013
R3913001002R1	CENTRAL EXPY	PLANO FAMILY 001 LP	Commercial	$1,135,960	$1,135,960	$1,135,960
R403500A00101	704 CENTRAL PKWY	HAGGARD ENTERPRISES LIMITED	Industrial	$3,530,103	$3,530,103	$3,530,103
R404100A00101	2600 CENTRAL EXPY	LOGAN PLANO ASSOCIATES LP	Commercial	$3,991,000	$3,991,000	$3,991,000
R404100A00201	CENTRAL EXPY	SANTA ROSITA GROUP LLC	Native Pasture	$1,736,128	$1,736,128	$807
R404100A003R1	2704 CENTRAL EXPY	SANTA ROSITA GROUP LLC	Commercial	$5,900,000	$5,900,000	$5,900,000

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Approximate 2018 Taxable Values in TIF Zone 2

(a) CCAD Tax ID	(b) Site Address	(c) Owner	(d) Land Use Category	(e) Appraised	(f) Assessed	(g) Taxable
R404100A004R1	2712 CENTRAL EXPY	SANTA ROSITA GROUP LLC	Commercial	$3,749,667	$3,749,667	$3,749,667
R404100A00501	2740 CENTRAL EXPWY	IN-N-OUT BURGERS	Commercial	$1,890,000	$1,890,000	$1,890,000
R404100A00601	CENTRAL EXPY/OZARK DR	SANTA ROSITA GROUP LLC	Native Pasture	$813,701	$813,701	$345,597
R404100A00701	EXCHANGE PKWY	SERIES F - SANTA ROSITA GROUP LLC	Native Pasture	$1,489,752	$1,489,752	$462
R420900A001R1	2200 K AVE	PUBLIC STORAGE PICKUP & DELIVERY LF	Industrial	$15,434,185	$15,434,185	$15,434,185
R431200A00101	2800 CENTRAL EXPY	SANTA ROSITA GROUP LLC	Commercial	$4,499,523	$4,499,523	$4,499,523
R431200A00201	CENTRAL EXPY	SANTA ROSITA GROUP LLC	Native Pasture	$1,052,238	$1,052,238	$356
R431300100101	617 E 15TH ST	ROYSS LLC	Commercial	$357,840	$357,840	$357,840
R431300100201	605 E 15TH ST	MCDONALD'S USA LLC	Commercial	$1,787,906	$1,787,906	$1,787,906
R431300100211	SITE ADDRESS NOT ASSIGNED	ARCHLAND PROPERTY II LP	Commercial	$50,224	$50,224	$50,224
R431900B002A1	1502 14TH ST	RODRIGUEZ FERNANDO REY JR &	Office or Hospital	$636,813	$636,813	$636,813
R4520001002R1	540 K AVE	COPPLE FAMIL TRUST THE &	Commercial	$1,164,827	$1,164,827	$1,164,827
R457200A005R1	3800 CENTRAL EXPY	COSTCO WHOLESALE CORP	Commercial	$12,571,344	$12,571,344	$12,571,344
R469700100101	SITE ADDRESS NOT ASSIGNED	DALLAS AREA RAPID TRANSIT	Railroad	$376,576	$376,576	$0
R469700100201	16TH ST	DALLAS AREA RAPID TRANSIT	Railroad	$164,134	$164,134	$0
R469800A00101	1013 15TH PL	PLANO CITY OF	Residential Multi-Family	$1,626,975	$1,626,975	$0
R469800B00101	1013 15TH PL	PLANO CITY OF	Residential Multi-Family	$1,437,475	$1,437,475	$0
R487500100101	1611 K AVE	LITTLE CARLISLE HOUSE LLC	Commercial	$497,988	$497,988	$497,988
R5029001001R1	920 14TH ST	SHILOH MISSIONARY BAPTIST CHURCH C	Church	$2,642,854	$2,642,854	$0
R604500001601	SITE ADDRESS NOT ASSIGNED	DALLAS AREA RAPID TRANSIT	Railroad	$22,200	$22,200	$0
R607300000301	1802/1850 K AVE	DALROCK MANAGEMENT INC	Commercial	$3,817,783	$3,817,783	$3,817,783
R607300000401	1804 K AVE	STOWSAN LP	Commercial	$1,006,300	$1,006,300	$1,006,300
R607300000501	1800 K AVE	DFW DISTRIBUTORS PETROLEUM	Commercial	$475,000	$475,000	$475,000
R607300004101	1201 19TH ST	IFEZUE DELORES	Office or Hospital	$129,976	$129,976	$129,976
R607300006301	1608 14TH ST	MAYLAR PROPERTIES INC & MAYLAR GP	Commercial	$217,667	$217,667	$217,667
R607300006801	SITE ADDRESS NOT ASSIGNED	DALLAS AREA RAPID TRANSIT	Railroad	$51,300	$51,300	$0
R608000000801	2301 K AVE	BEAL TRUST THE	Residential Multi-Family	$919,043	$919,043	$919,043
R608000002201	SITE ADDRESS NOT ASSIGNED	DALLAS AREA RAPID TRANSIT	Railroad	$68,400	$68,400	$0
R608000003201	SITE ADDRESS NOT ASSIGNED	PLANO CITY OF	City	$338	$338	$0
R621300001101	1330 CENTRAL EXPY	BLOOM JACK & LANEILL FAMILY TRUST	Commercial	$299,236	$299,236	$299,236
R621300001201	1320 CENTRAL EXPY	JETPURI MOHAMMED I & FARIDA YASMIN	Commercial	$831,649	$831,649	$831,649
R621300006501	508 14TH ST	PAESANO'S RESTAURANT INC	Commercial	$342,897	$342,897	$342,897
R621300006601	SITE ADDRESS NOT ASSIGNED	DALLAS AREA RAPID TRANSIT	Railroad	$139,485	$139,485	$0
R621300007701	SITE ADDRESS NOT ASSIGNED	PLANO CITY OF	Commercial	$1,156,940	$1,156,940	$0
R621600000401	621 J PL	PAIP LLC	Industrial	$394,425	$394,425	$394,425
R621600000601	541 J PL	MARTIN JAN	Industrial	$308,864	$308,864	$308,864
R621600000701	541 J PL	MARTIN JAN	Industrial	$231,645	$231,645	$231,645
R621600000801	533 J PL	BAILEY MARSHALL	Commercial	$215,622	$215,622	$215,622
R621600000901	521/625 J PL	LAKE BARBARA A & R.R. LUCAS	Industrial	$965,213	$965,213	$965,213
R621600001101	SITE ADDRESS NOT ASSIGNED	DALLAS AREA RAPID TRANSIT	Railroad	$46,761	$46,761	$0
R621600002401	SITE ADDRESS NOT ASSIGNED	DALLAS AREA RAPID TRANSIT	Railroad	$97,350	$97,350	$0
R621600003801	SITE ADDRESS NOT ASSIGNED	STATE OF TEXAS	State	$86,850	$86,850	$0
R621600004101	PLANO PKWY E	ONALP LP	Undeveloped	$336,196	$336,196	$336,196

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(a) CCAD Tax ID	(b) Site Address	(c) Owner	(d) Land Use Category	(e) Appraised	(f) Assessed	(g) Taxable
R673800203701	SITE ADDRESS NOT ASSIGNED	DALLAS AREA RAPID TRANSIT	Railroad	$106,500	$106,500	$0
R693800002301	SITE ADDRESS NOT ASSIGNED	DALLAS AREA RAPID TRANSIT	Railroad	$7,100	$7,100	$0
R8001001001R1	1900 K AVE	O'REILLY AUTO ENTERPRISES LLC	Commercial	$810,000	$810,000	$810,000
R819500100101	SITE ADDRESS NOT ASSIGNED	PLANO CITY OF	City	$830,911	$830,911	$0
R819500100111	SITE ADDRESS NOT ASSIGNED	TEXAS INTOWNHOMES LLC	Commercial	$119,725	$119,725	$119,725
R8195002001R1	629 14TH ST	PLANO CITY OF	Commercial	$22,119,520	$22,119,520	$0
R8310010002R1	1422-1426 K AVE	LAS BRISAS PROPERTIES INC	Commercial	$1,605,507	$1,605,507	$1,605,507
R831900A00101	700 E PLANO PKWY	ONALP LP	Commercial	$14,996,571	$14,996,571	$14,996,571
R840900A00101	1404 VONTRESS ST	G&I VIII EASTSIDE VILLAGE LP	Residential Multi-Family	$5,424,210	$5,424,210	$5,424,210
R840900B00101	1404 VONTRESS ST	G&I VIII EASTSIDE VILLAGE LP	Residential Multi-Family	$28,715,367	$28,715,367	$28,715,367
R853300A00101	1001 18TH ST	TVG HOLDINGS LLC	Commercial	$1,047,120	$1,047,120	$1,047,120
R855700A00101	1448 CLARINET LN	MAT'S FLATS LLC- SERIES 1448 CLARINET	Residential Townhomes	$271,262	$271,262	$271,262
R855700A00201	1444 CLARINET LN	THIBODEAUX MARY ANN	Residential Townhomes	$272,681	$270,409	$215,873
R855700A00301	1440 CLARINET LN	GILES JACK A	Residential Townhomes	$303,997	$298,812	$238,013
R855700A00401	1436 CLARINET LN	TU KEYIN	Residential Townhomes	$296,306	$296,306	$296,306
R855700A00501	1432 CLARINET LN	PRINCE EDWARD J & HELENE M	Residential Townhomes	$291,796	$287,725	$229,366
R855700A00601	1428 CLARINET LN	WRIGHT LIVING TRUST	Residential Townhomes	$296,945	$291,489	$232,100
R855700A00701	SITE ADDRESS NOT ASSIGNED	15TH STREET VILLAGE LP	Open Space/Common Area	$1,000	$1,000	$1,000
R855700A00801	1424 CLARINET LN	CULP DONALD W	Residential Townhomes	$296,945	$296,945	$296,945
R855700A00901	1420 CLARINET LN	STEHLING MARK J & DEBORAH J	Residential Townhomes	$291,796	$287,725	$229,366
R855700A01001	1416 CLARINET LN	THOMPSON DONNA M & MARY L	Residential Townhomes	$296,306	$296,306	$296,306
R855700A01101	1412 CLARINET LN	CHU PHILLIP	Residential Townhomes	$278,000	$278,000	$278,000
R855700A01201	1408 CLARINET LN	WARNER JAMES SCOTT	Residential Townhomes	$296,306	$296,306	$237,045
R855700A01301	1404 CLARINET LN	LEONARD DAN E JR & LISA K	Residential Townhomes	$296,945	$296,945	$296,945
R855700A01401	1400 CLARINET LN	ROBERG DORIS JEAN	Residential Townhomes	$299,438	$299,438	$299,438
R855700B00101	1425 CLARINET LN	CALANNI DANIEL J &	Residential Townhomes	$271,000	$271,000	$216,800
R855700B00201	1421 CLARINET LN	BRILEY FAMILY LIVING TRUST	Residential Townhomes	$283,452	$281,021	$224,331
R855700B00301	1417 CLARINET LN	HOUGH NANCY K &	Residential Townhomes	$291,364	$288,658	$230,385
R855700B00401	1413 CLARINET LN	SCB INVESTMENTS INC	Residential Townhomes	$292,451	$292,451	$292,451
R855700B00501	1409 CLARINET LN	DOUTHIT PRISCILLA A	Residential Townhomes	$292,451	$289,684	$231,194
R855700B00601	1405 CLARINET LN	BUWALDA ROBERT D	Residential Townhomes	$292,451	$289,684	$231,194
R855700B00701	1401 CLARINET LN	BALOS MEHMET N & NAZAN N SOZER	Residential Townhomes	$292,451	$289,684	$231,194
R891000A00001	SITE ADDRESS NOT ASSIGNED	UMT 15TH STREET LP	Residential Single Family	$22,041	$22,041	$22,041
R891000A00201	G AVE	TEXAS INTOWNHOMES LLC	Residential Single Family	$148,799	$148,799	$148,799
R891000A003R1	806 E 15TH ST	TEXAS INTOWNHOMES LLC	Commercial	$365,686	$365,686	$365,686
R893000010101	800 E 15TH ST	MCWILLIAMS MARK	Residential Condos	$252,069	$235,901	$185,487
R893000010201	800 E 15TH ST	N B REAL ESTATE MANAGEMENT LLC	Residential Condos	$222,603	$222,603	$222,603
R893000010301	800 E 15TH ST	MAT'S FLATS LLC- SERIES 800 E 15TH STI	Residential Condos	$224,620	$224,620	$224,620
R893000010401	800 E 15TH ST	HAKIM ALTAF U	Residential Condos	$224,620	$224,620	$224,620
R893000010501	800 E 15TH ST	HOTCHKISS MARTHA CATHERINE CUNLIF	Residential Condos	$214,347	$214,347	$214,347
R893000010601	800 E 15TH ST	WARNER JAMES S	Residential Condos	$243,000	$243,000	$243,000
R893000010701	800 E 15TH ST	WARNER JAMES	Residential Condos	$236,000	$236,000	$236,000
R893000010801	800 E 15TH ST	ZAHN JOERG	Residential Condos	$214,779	$203,594	$160,638

Appendix 2:

Approximate 2018 Taxable Values in TIF Zone 2

(a) CCAD Tax ID	(b) Site Address	(c) Owner	(d) Land Use Category	(e) Appraised	(f) Assessed	(g) Taxable
R893000010901	800 E 15TH ST	TOAD ENTERPRISES INC	Residential Condos	$199,658	$199,658	$199,658
R893000011001	800 E 15TH ST	BRASHEAR EDWARD G JR &	Residential Condos	$256,136	$241,644	$190,417
R893000011101	800 E 15TH ST	WARNER JAMES S	Residential Condos	$236,000	$236,000	$236,000
R893000020101	800 E 15TH ST	CHEUNG BONNIE SHUI-HA & FAI KWONG	Residential Condos	$239,000	$239,000	$239,000
R893000020201	800 E 15TH ST	BOGGS JULIETTE &	Residential Condos	$222,603	$222,603	$222,603
R893000020301	800 E 15TH ST	CARLSON STEPHEN D	Residential Condos	$224,620	$224,620	$224,620
R893000020401	800 E 15TH ST	PRUNOIU MIHAITA CRISTIAN & MIHAELA	Residential Condos	$224,620	$224,620	$224,620
R893000020501	800 E 15TH ST	GLOSUP VIVIAN SUE	Residential Condos	$214,347	$202,873	$160,004
R893000020601	800 E 15TH ST	RAMSEY WILLIAM H JR & BARBARA	Residential Condos	$256,626	$237,339	$186,014
R893000020701	800 E 15TH ST	GILES JACK A	Residential Condos	$244,423	$244,423	$244,423
R893000020801	800 E 15TH ST	SAPP JANET E	Residential Condos	$214,779	$214,779	$214,779
R893000020901	800 E 15TH ST	SCHIELE GENEVIEVE R &	Residential Condos	$199,658	$199,658	$199,658
R893000021001	800 E 15TH ST	WHITE PAUL JEFFERY &	Residential Condos	$256,136	$241,644	$190,417
R893000021101	800 E 15TH ST	MUNDY GAVIN R	Residential Condos	$249,512	$236,268	$186,366
R893000030101	800 E 15TH ST	LENSING GREG &	Residential Condos	$252,069	$252,069	$252,069
R893000030201	800 E 15TH ST	TAPP COLTON &	Residential Condos	$222,603	$222,603	$222,603
R893000030301	800 E 15TH ST	HEINE JASON R	Residential Condos	$224,604	$212,618	$167,697
R893000030401	800 E 15TH ST	SKIPPER TODD L	Residential Condos	$224,604	$224,604	$224,604
R893000030501	800 E 15TH ST	INGMIRE TERRY L	Residential Condos	$266,924	$261,071	$207,686
R893000030601	800 E 15TH ST	WRIGHT CHARLES T	Residential Condos	$331,215	$302,803	$236,560
R893000030701	800 E 15TH ST	DONALD DAVID &	Residential Condos	$214,779	$214,779	$214,779
R893000030801	800 E 15TH ST	COLTELLARO PAMELA A	Residential Condos	$266,924	$266,924	$213,539
R893000030901	800 E 15TH ST	DAVIDSON JOHN R & GLENDA W	Residential Condos	$330,740	$283,840	$217,692
R905800A001R1	1928 K AVE	PIONEER PLACE SENIOR HOUSING INC	Residential Multi-Family	$5,042,757	$5,042,757	$0
R905800A002R1	1932 K AVE	PIONEER PLACE SENIOR HOUSING INC	Residential Multi-Family	$5,258,329	$5,258,329	$0
R905800A00301	K AVE	PIONEER PLACE SENIOR HOUSING INC &	Commercial	$711,596	$711,596	$711,596
Subtotal for other properties in TIF Zone 2				$731,985,285	$731,652,775	$609,052,720
556 accounts						
2018 total for TIF Zone 2:				$864,659,510	$864,038,499	$736,240,712
788 accounts						

CITY OF PLANO
COUNCIL AGENDA ITEM

Council Meeting Date: 5/28/2019

Department: Health

Department Head: Rachel Patterson

Agenda Coordinator: Doris Callaway

CAPTION

Ordinance No. 2019-5-12: To amend Ordinance No. 2018-9-6 codified as Chapter 6, Article X, Division 2, Public Swimming Pools and Spas, to incorporate certain provisions from the Texas Administrative Code to comply with State Law; and providing a penalty clause, a savings clause, a severability clause, a repealer clause, a publication clause and an effective date. **Adopted**

FINANCIAL SUMMARY

Not Applicable

FISCAL YEAR: 2018-19	Prior Year (CIP Only)	Current Year	Future Years	TOTALS
Budget	0	0	0	0
Encumbered/Expended Amount	0	0	0	0
This Item	0	0	0	0
Balance	0	0	0	0

FUND(S): N/A

COMMENTS: This item has no financial impact.

SUMMARY OF ITEM

Amending Ordinance No. 2018-9-6, to incorporate certain provisions from the Texas Administrative Code to comply with State Law.

Strategic Plan Goal:

Financially Strong City with Service Excellence, Great Neighborhoods - 1st Choice to Live, Partnering for Community Benefit

Plano Tomorrow Plan Pillar:

Social Environment

ATTACHMENTS:

Description	Upload Date	Type
MEMO	5/20/2019	Agreement
ORDINANCE	5/21/2019	Ordinance

Memorandum

Date: May 16, 2019

To: Mark D. Israelson, City Manager
Shelli Siemer, Deputy City Manager

From: Rachel Patterson, Director of Environmental Health & Sustainability RCP

Subject: Pool Ordinance Revision

At the May 28, 2019 City Council meeting, I will respectfully ask for Council consideration of the proposed revision to the pool ordinance.

This is a minor revision in order to officially incorporate State Law. Regulations for pools, spas, and interactive water features are outlined in the Texas Health and Safety Code, Title 25, Part 1, Chapter 265. Subchapter L outlines regulations for pools, spas and accessory aquatic devices, while Subchapter M focuses more specifically on interactive water features and fountains (decorative fountains are specifically exempted). While the ordinance currently references Subchapter L (pools and spas), we are requesting it also reference Subchapter M in order to clarify locally what regulations are applicable to interactive water features per state law.

The proposed ordinance will make the following changes:

1. Add Subchapter M to the general standards for pools, spas, and interactive water features
2. Add the correct term (interactive water feature) to the ordinance to avoid confusion with standards for pools or spas.

No public outreach was conducted in the revision of this ordinance as we are not changing any existing construction, operational, or permitting requirements for pools, spas, or interactive water features. This is simply an incorporation of certain sections from existing state law which are the guiding regulations staff reviews to ensure compliance. Incorporating these into the local ordinance provides more clarity.

Should you have any questions regarding this request please feel free to contact me.

An Ordinance of the City of Plano, Texas, amending Ordinance No. 2018-9-6 codified as Chapter 6, Article X, Division 2, Public Swimming Pools and Spas, to incorporate certain provisions from the Texas Administrative Code to comply with State Law; and providing a penalty clause, a savings clause, a severability clause, a repealer clause, a publication clause and an effective date.

WHEREAS, on September 10, 2018, the City Council of the City of Plano duly passed Ordinance No. 2018-9-6 codified as Chapter 6, Article X, Division 2, Public Swimming Pools and Spas; and

WHEREAS, it is necessary to amend this ordinance to incorporate certain sections from the Texas Administrative Code to comply with State Law; and

WHEREAS, the City Council of the City of Plano, after consideration of the recommendations of staff and all matters attendant and related thereto, is of the opinion that it is in the best interest of the City of Plano, Texas to adopt these amendments as presented.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF PLANO, TEXAS THAT:

Section I. Certain sections of Ordinance No. 2018-9-6, codified as Chapter 6, Article X, Division 2, Public Swimming Pools and Spas are hereby amended to read as follows:

Heading of Division 2:

DIVISION 2. PUBLIC SWIMMING POOLS, SPAS, AND INTERACTIVE WATER FEATURES AND FOUNTAINS

Heading of Section 6-453:

Section 6-453. Standards for public swimming pools, spas, and interactive water features and fountains.

Section 6-453(a).

(a) All Public Swimming Pools, Spas, and Interactive Water Features and Fountains, hereinafter individually referred to as "facility," shall comply with the Texas Department of State Health Services Standards set forth in Texas Administrative Code, Title 25-Health Services, Part I – Department of State Health Services, Chapter 265 – General Sanitation, Subchapter L – Standards for Public Pools and Spas and Subchapter M – Interactive Water Features and Fountains.

Section 6-454(a) and (b).

(a) No person shall operate a facility without first obtaining a valid health permit from the City of Plano Environmental Health & Sustainability Department. Each separate facility requires a separate permit. The permit shall be valid for one (1) year unless otherwise revoked as described in this Article. Permit fees shall be reviewed, set, and adopted by resolution of the City Council on a regular basis. A re-inspection fee will be charged to reopen facilities closed for non-compliance.

(b) Applications for a permit to operate a facility shall be made to the City of Plano Environmental Health & Sustainability Department on application forms prescribed and provided by the City of Plano. The applicant (person), corporation, or the person in charge of the subject premises (the manager) to whom the permit was issued shall be responsible for sanitation, safety, and proper maintenance of the facility and all physical and mechanical equipment and records.

Section 6-455(d).

(d) If the City of Plano Environmental Health & Sustainability Department determines that the operation or maintenance of any facility is such as to constitute an imminent hazard to the health and safety of the public, the operating permit shall be suspended immediately and the facility shall be closed for use and shall remain closed until the necessary remedial action has been completed.

Section 6-458(a).

(a) It shall be unlawful for any person to violate any of the provisions of the City of Plano Division 2 Public Swimming Pools, Spas, and Interactive Water Features and Fountains Regulations. Both the Building Inspections Department and the Environmental Health & Sustainability Department shall enforce provisions set forth in Division 2. Both the Building Official and the Director of Environmental Health & Sustainability and their designees have the authority to issue citations to persons violating the provisions of Division 2. It shall be unlawful for any person to interfere with a Building Inspection or Environmental Health & Sustainability Representative in the performance of his or her duties as prescribed by these Regulations.

Section II. Any violation of the provisions or terms of this ordinance by any person, firm or corporation shall be a misdemeanor offense and shall be subject to a fine in accordance with Section 1-4(a) of the City Code of Ordinances for each offense. Every day a violation continues shall constitute a separate offense.

Section III. The repeal of any ordinance or part of ordinances affectuated by the enactment of this ordinance shall not be construed as abandoning any action now pending under or by virtue of such ordinance or as discontinuing, abating, modifying, or altering any penalty

accruing or to accrue, or as affecting any rights of the municipality under any section or provisions of any ordinances at the time of passage of this ordinance.

Section IV. It is the intention of the City council that this Ordinance, and every provision hereof, shall be considered severable, and the invalidity or unconstitutionality of any section, clause, provision or portion of this Ordinance shall not affect the validity or constitutionality of any other portion of this Ordinance.

Section V. All provisions of the ordinances of the City of Plano, codified or uncodified, in conflict with the provisions of this Ordinance are hereby repealed, and all other provisions of the ordinances of the city of Plano, codified or uncodified, not in conflict with the provisions of this Ordinance, shall remain in full force and effect.

Section VI. This ordinance shall become effective immediately upon its passage and publication as required by law.

DULY PASSED AND APPROVED this the 28th day of May, 2019.

_____
Harry LaRosiliere, MAYOR

ATTEST:

_____
Lisa C. Henderson, CITY SECRETARY

APPROVED AS TO FORM:

_____
Paige Mims, CITY ATTORNEY

CITY OF PLANO
COUNCIL AGENDA ITEM

Council Meeting Date: 5/28/2019

Department: Engineering

Department Head: B. Caleb Thornhill

Agenda Coordinator: Eva X-7232

CAPTION

Ordinance No. 2019-5-13: To amend Section 12-102, Prohibited on certain streets on school days during certain hours, of Article V, Stopping, Standing and Parking, Chapter 12, Motor Vehicles and Traffic, of the Code of Ordinances of the City of Plano, Texas to establish a no stopping, standing, or parking zone on a certain section of Hendrick Drive, Shorecrest Drive, and Timberline Drive, within the city limits of the City of Plano; and providing a penalty clause, a repealer clause, a severability clause, a savings clause, a publication clause, and an effective date. **Adopted**

FINANCIAL SUMMARY

Revenue

FISCAL YEAR: 2018-19	Prior Year (CIP Only)	Current Year	Future Years	TOTALS
Budget	0	0	0	0
Encumbered/Expended Amount	0	0	0	0
This Item	0	0	0	0
Balance	0	0	0	0

FUND(S): General Fund

COMMENTS: This item may impact revenue collected from parking fines due to the implementation of no parking zones outlined in the ordinance; however, the potential change in revenue from this action is indeterminable and likely to have minimal impact on the City of Plano's General Fund.

SUMMARY OF ITEM

See Memo of Recommendation

Strategic Plan Goal:

Financially Strong City with Service Excellence, Safe Large City, Partnering for Community Benefit

Plano Tomorrow Plan Pillar:

Built Environment, Social Environment

ATTACHMENTS:

Description	Upload Date	Type
Memo of Recommendation	5/16/2019	Memo
Ordinance	5/16/2019	Ordinance
Location Map	5/10/2019	Map

Memorandum

Date: May 28, 2019

To: Mark D. Israelson, City Manager

From: Brian Shewski, P.E., Transportation Manager

Subject: Forman Elementary Parking Restrictions

The Assistant Principal at Forman Elementary reached out to Transportation Engineering to express concern over the congestion and unsafe behavior of parents around the campus during student drop-off and pick-up times. Forman Elementary is bounded by Shiloh Road, Timberline Drive, Hendrick Drive, and Shorecrest Drive. The changes in drop-off and pick-up procedures necessitates carpool traffic to enter the school from the south, and walkers to be picked up at the intersection of Timberline Drive and Hendrick Drive.

Unlike Shiloh Road, Timberline Drive, or Hendrick Drive, Shorecrest Drive only has a 26-foot curb-to-curb section, which only leaves one through lane of traffic when there are vehicles parked on either side of the street and a carpool line queues on the eastbound lane creating the gridlock situation.

On-street parking along the south side of Timberline Drive between its intersection with Shiloh Road and its intersection with Hendrick Drive and along the west side of Hendrick Drive between its intersection with Timberline Drive and its intersection with Shorecrest Drive are currently prohibited by sign. However, neither of these no parking zones are listed in the City Code.

Transportation Engineering staff studied the location several times and observed the traffic and pedestrian circulations during the drop-off and pick-up times and recommends to establish a no stopping, standing, or parking zone along Shorecrest Drive and to convert the existing no stopping, standing or parking, any time zones along Hendrick Drive and Timberline Drive as follows:

- No Stopping, Standing, or Parking
- 7:00 a.m. to 8:00 a.m. and 2:30 p.m. to 3:15 p.m. on school days
  a) Along the west side of Hendrick Drive from its intersection with Timberline Drive to its intersection with Shorecrest Drive
  b) Along the south side of Shorecrest Drive from its intersection with Shiloh Road to its intersection with Hendrick Drive
  c) Along the south side of Timberline Drive from its intersection with Shiloh Road to its intersection with Hendrick Drive

Forman Elementary School has reviewed and is in support of the proposed parking restrictions.

Transportation Engineering Division supports the proposed parking restrictions and recommends approval of the ordinance.

An Ordinance of the City of Plano, Texas amending Section 12-102, Prohibited on certain streets on school days during certain hours, of Article V, Stopping, Standing and Parking, Chapter 12, Motor Vehicles and Traffic, of the Code of Ordinances of the City of Plano, Texas to establish a no stopping, standing, or parking zone on a certain section of Hendrick Drive, Shorecrest Drive, and Timberline Drive, within the city limits of the City of Plano; and providing a penalty clause, a repealer clause, a severability clause, a savings clause, a publication clause, and an effective date.

WHEREAS, Forman Elementary School is bounded by Shiloh Road on the west, Timberline Drive on the north, Hendrick Drive on the east, and Shorecrest Drive on the south; and

WHEREAS, the school has revised the carpool procedures routing parents to enter the school from the south resulting in the carpool line queuing in the eastbound lane of 26-feet wide Shorecrest Drive; and

WHEREAS, the proposed parking restriction on Shorecrest Drive will improve safety and traffic flow during the drop-off and pick-up hours at Forman Elementary School by removing on-street parking; and

WHEREAS, on-street parking is currently prohibited by sign along the south side of Timberline Drive between Shiloh Road and Hendrick Drive, and on the west side of Hendrick Drive between Timberline Drive and Shorecrest Drive; however, these sections are not backed by the City Code; and

WHEREAS, to be consistent with the proposed parking restriction along Shorecrest Drive, on-street parking along Timberline Drive and Hendrick Drive will be prohibited during the drop-off and pick-up hours only; and

WHEREAS, Forman Elementary School has also reviewed and is in support of the proposed parking restrictions; and

WHEREAS, the Transportation Engineering Division of the City of Plano proposes to amend a certain section of the Code of Ordinances to establish a no stopping, standing, or parking zone along and upon the west side of Hendrick Drive, the south side of Shorecrest Drive, and the south side of Timberline Drive, within the city limits of the City of Plano in order to provide for the safety of the general public within the area.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF PLANO, TEXAS THAT:

Section I. It shall be unlawful for any person to stop, stand, or park a motor vehicle along a certain section of Hendrick Drive, Shorecrest Drive, or Timberline Drive described herein, except when necessary to avoid conflict with other traffic or in compliance with law or directions of a police officer.

Section II. Section 12-102 (e), Prohibited on certain streets on school days during certain hours, of Article V, Stopping, Standing and Parking, Chapter 12, Motor Vehicles and Traffic, of the Code of Ordinances, City of Plano, Texas, is hereby amended by the addition of the following subsections:

"*Hendrick Drive:*

(1) Along the west side of Hendrick Drive from its intersection with Timberline Drive to its intersection with Shorecrest Drive between the hours of 7:00 a.m. to 8:00 a.m. and 2:30 p.m. to 3:15 p.m. on school days."

"*Shorecrest Drive:*

(1) Along the south side of Shorecrest Drive from its intersection with Shiloh Road to its intersection with Hendrick Drive between the hours of 7:00 a.m. to 8:00 a.m. and 2:30 p.m. to 3:15 p.m. on school days."

"*Timberline Drive:*

(1) Along the south side of Timberline Drive from its intersection with Shiloh Road to its intersection with Hendrick Drive between the hours of 7:00 a.m. to 8:00 a.m. and 2:30 p.m. to 3:15 p.m. on school days."

Section III. The Traffic Engineer of Plano is hereby authorized and directed to cause placement or removal of traffic control signs along the portions of the roadways described herein, and such sign shall give notice to all persons of the prohibition against stopping, standing, or parking in these areas.

Section IV. All provisions of the ordinances of the City of Plano, codified or uncodified, in conflict with the provisions of this Ordinance are hereby repealed, and all other provisions of the Ordinances of the City of Plano, codified or uncodified, not in conflict with the provisions of this Ordinance shall remain in full force and effect.

Section V. It is the intention of the City Council that this Ordinance, and every provision hereof, shall be considered severable, and the invalidity or unconstitutionality of any section, clause, provision or portion of this Ordinance shall not affect the validity or constitutionality of any other portion of this Ordinance.

Section VI. Any violation of any provision or term of this ordinance shall be a Class C Misdemeanor offense. Any person, firm, corporation, or association who is adjudged guilty of a Class C Misdemeanor offense under this ordinance shall be punished by a fine not to exceed TWO HUNDRED AND NO/100 DOLLARS ($200.00) for each offense. Each and every violation shall be deemed to constitute a separate offense.

Section VII. The repeal of any Ordinance or part of an Ordinance effectuated by the enactment of this Ordinance shall not be construed as abandoning any action now pending under or by virtue of such Ordinance or as discontinuing, abating, modifying, or altering any penalty accruing or to accrue, or as affecting any rights of the municipality under any section or provisions of any Ordinances at the time of passage of this Ordinance.

Section VIII. This Ordinance shall become effective from and after its passage and publication as required by law and after all necessary signs and pavement markings have been installed.

DULY PASSED AND APPROVED this 28th day of May, 2019.

_____
Harry LaRosiliere, MAYOR

ATTEST:

_____
Lisa C. Henderson, CITY SECRETARY

APPROVED AS TO FORM:

_____
Paige Mims, CITY ATTORNEY

EXISTING NO PARKING, ANY TIME ZONE PROPOSED TO BE CONVERTED TO NO STOPPING, STANDING, OR PARKING ZONE (7:00 AM - 8:00 AM/ 2:30 PM - 3:15 PM ON SCHOOL DAY)

TIMBERLINE DR

FORMAN ELEMENTARY SCHOOL

HENDRICK DR

GATEWOOD LN

SHILOH RD

RANDA DR

PROPOSED NO STOPPING, STANDING, OR PARKING ZONE (7:00 AM - 8:00 AM/ 2:30 PM - 3:15 PM ON SCHOOL DAY)

BIRCHWOOD LN

SHORECREST DR

0 85 170

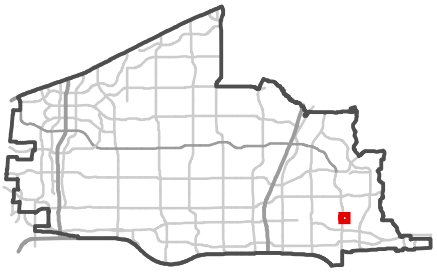
Feet

Plano

City of Plano GIS Division
May, 2019

Proposed Parking Restrictions
Forman Elementary School

Project Location



sachikoh Z:\TRANSPORTATION\TRAFFIC\Agenda Items - Traffic\2019\Forman Elementary Parking Restriction\Map for Council - Forman Elementary.mxd

CITY OF PLANO
COUNCIL AGENDA ITEM

Council Meeting Date: 5/28/2019

Department: Engineering

Department Head: B. Caleb Thornhill

Agenda Coordinator: Eva x-7232

CAPTION

Ordinance No. 2019-5-14: To abandon all right, title and interest of the City, in and to a 0.0535 acre (2,331 square feet) tract of land situated in the William Beverly Survey, Abstract No. 75, City of Plano, Collin County, Texas, and being a portion of a 20-foot sanitary sewer easement described in the deed to the City of Plano, recorded in Volume 1011, Pages 858 and 861, Deed Records of Collin County, Texas and being a portion of Lot 1, Block M of Heritage Creekside – Roadway, an addition to the City of Plano according to the plat thereof recorded in Volume 2017, Page 821, Plat Records of Collin County, Texas; quitclaiming all right, title and interest of the City in such easement to the owner of the property underlying the easement, Rosewood Property Company to the extent of its interest; authorizing the City Manager to execute any documents deemed necessary; and providing an effective date. **Adopted**

FINANCIAL SUMMARY

Not Applicable

FISCAL YEAR: 2018-19	Prior Year (CIP Only)	Current Year	Future Years	TOTALS
Budget	0	0	0	0
Encumbered/Expended Amount	0	0	0	0
This Item	0	0	0	0
Balance	0	0	0	0

FUND(S): N/A

COMMENTS: This item has no financial impact.

SUMMARY OF ITEM

A sewer line along the north side of PGBT west of Texas Drive has been realigned. The property owner has requested the abandonment of a portion of the original sewer line easement, as shown on Exhibit A-1. The abandonment of this portion of the sewer line easement will allow the property to be developed.

Strategic Plan Goal:

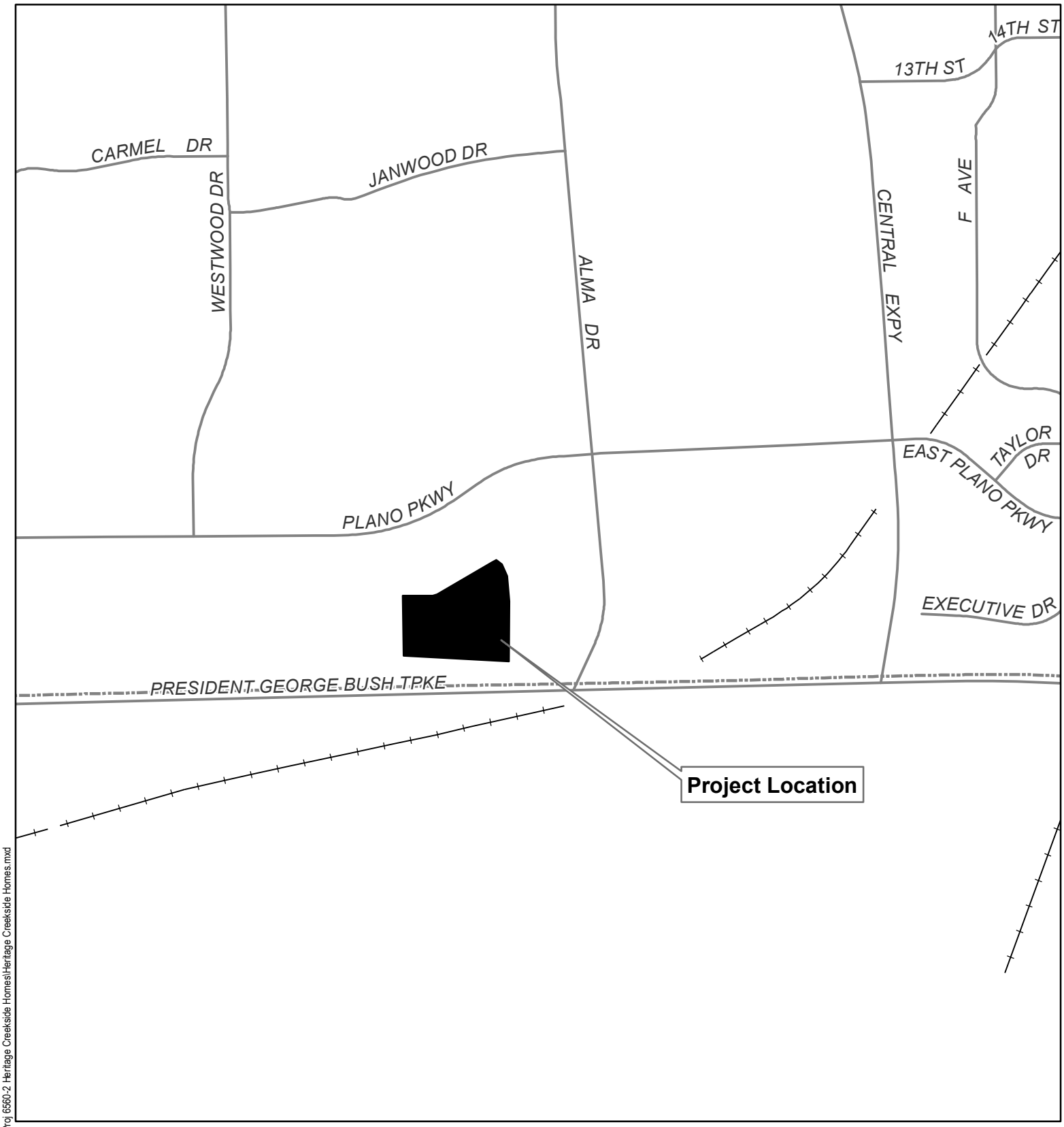
Strong Local Economy, Exciting Urban Centers - Destination for Residents and Guests, Partnering for Community Benefit

Plano Tomorrow Plan Pillar:

Built Environment, Social Environment, Economic Environment

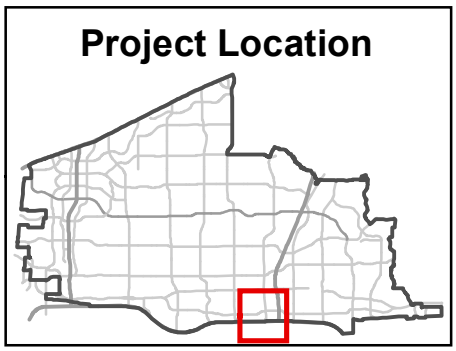
ATTACHMENTS:

Description	Upload Date	Type
Location Map	5/10/2019	Map
Ordinance	5/22/2019	Ordinance



0 600 1,200
Feet

Heritage Creekside Homes Easement Abandonment



georgetau D:\Projects\Engineering\LocatorMaps\2016\11-09-16_Proj 6560-2 Heritage Creekside Homes\Heritage Creekside Homes.mxd

An Ordinance of the City of Plano, Texas, abandoning all right, title and interest of the City, in and to a 0.0535 acre (2,331 square feet) tract of land situated in the William Beverly Survey, Abstract No. 75, City of Plano, Collin County, Texas, and being a portion of a 20-foot sanitary sewer easement described in the deed to the City of Plano, recorded in Volume 1011, Pages 858 and 861, Deed Records of Collin County, Texas and being a portion of Lot 1, Block M of Heritage Creekside – Roadway, an addition to the City of Plano according to the plat thereof recorded in Volume 2017, Page 821, Plat Records of Collin County, Texas; quitclaiming all right, title and interest of the City in such easement to the owner of the property underlying the easement, Rosewood Property Company to the extent of its interest; authorizing the City Manager or his authorized designee to execute any documents deemed necessary; and providing an effective date.

WHEREAS, the City Council of the City of Plano has been requested to abandon all right, title and interest of the City in and to a 0.0535 acre (2,331 square feet) tract of land situated in the William Beverly Survey, Abstract No. 75, City of Plano, Collin County, Texas, and being a portion of a 20-foot sanitary sewer easement described in the deed to the City of Plano, recorded in Volume 1011, Pages 858 and 861, Deed Records of Collin County, Texas and being a portion of Lot 1, Block M of Heritage Creekside – Roadway, an addition to the City of Plano according to the plat thereof recorded in Volume 2017, Page 821, Plat Records of Collin County, Texas, and which is more particularly described in Exhibit "A-1" attached hereto and incorporated herein by reference; and

WHEREAS, the Property Owner has filed with the City a Petition for Abandonment, a copy of which is attached hereto as Exhibit "A" and made a part hereof by reference; and

WHEREAS, the Engineering Department has determined that there will be no detrimental effect on the City if the Easement is abandoned and quitclaimed to the owner of the property underlying the Easement; and has advised that the Easement should be abandoned.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF PLANO, TEXAS, THAT:

Section I. All the right, title and interest of the City of Plano, Texas, in and to the Easement is hereby abandoned, and all right, title and interest of the City in and to the Easement is hereby quitclaimed to the owner of the property underlying the easement, in accordance with its respective interest. A certified copy of this Ordinance may be recorded in the Collin County Land Records to reflect this abandonment and quitclaim. The City Manager or his authorized designee is hereby authorized to execute on behalf of the City of Plano, Texas, any instruments necessary to complete the abandonment and quitclaim of the Easement by the City of Plano.

Section II. The abandonment and quitclaim is without prejudice to any and all improvements, facilities, equipment or lines of any public utility, municipal or otherwise, if any, which are presently located within any portion of the Easement. Any such utility shall have the continued right to locate, maintain, repair, reconstruct, preserve or relocate improvements, facilities, equipment or lines in such portion of the Easement.

Section III. The City Council hereby finds and determines that the abandonment of the Easement is in the public interest of the City of Plano, Texas, and its citizens, and will inure to the benefit of the public generally.

Section IV. This Ordinance shall become effective immediately upon its passage.

DULY PASSED AND APPROVED this the 28th day of May, 2019.

_____
Harry LaRosiliere, MAYOR

ATTEST:

_____
Lisa C. Henderson, CITY SECRETARY

APPROVED AS TO FORM:

_____
Paige Mims, CITY ATTORNEY

EXHIBIT "A"

PETITION FOR ABANDONMENT

[For Easement Abandonment]

We, the undersigned, (hereinafter "Owners"), being all of the owners of real property abutting 20' Sanitary Sewer Easement, Parcel No. 1, Volume 1011, Page 858, Volume 1011, Page 861 (hereinafter called "Easement"), more particularly described by metes and bounds in the field note description attached hereto and incorporated herein as **Exhibit "A-1"** do hereby request that the City of Plano, Texas (called "City") abandon the Easement.

1. The Owners are requesting the abandonment of the Easement for the following reasons:
   The sanitary sewer line was previously abandoned by the city and replaced by a new line in a different location.

2. The following public interest will be served as a result of the abandonment:
   New development of property.

3. Unless the City determines that this abandonment is exempt from payment of fair market value, the Owners agree to pay to the City the fair market value of the Easement as determined by an appraisal obtained by the City (called "Price"). The appraisal shall be conclusive as to the fair market value. The Owners shall reimburse the City for the cost of the appraisal and other costs incident to the abandonment (called "Costs"). The Price and Costs shall be paid to the City prior to the abandonment. Should the Plano City Council decide not to abandon the Easement, the Price shall be returned to the Owners, but the Costs shall be retained by the City. Each Owner's share of the Price and Costs shall be in the same proportion as their abutting ownership as hereinafter defined.

4. ~~If the Owners are providing a replacement easement for the Easement requested to be abandoned herein, Owners will attach a metes and bounds description or plat identifying the replacement easement and attach same to this Petition as Exhibit "B".~~

5. The Owners hereby represent and affirm to the City that no other property owner, lessee, tenant or easement or license holder uses the Easement to access or to serve their property.

6. **The Owners further agree to release, defend, indemnify and hold the City, its officers, agents and employees harmless from and against any and all claims, losses, demands, suits, judgments and costs, including reasonable and necessary attorney's fees and expenses, arising out of, related to or resulting from the abandonment of the Easement by City.**

7. The Owners understand and agree that the abandonment is in the sole discretion of the Plano City Council. The Owners also understand and agree that the Easement will be abandoned to them in proportion to their abutting ownership. The abutting ownership will be determined by the number of linear feet of frontage adjacent to the Easement owned by each property owner. Based on the foregoing, the Owners hereby represent and affirm that they have searched the public land records and determined that the abutting ownership is in the following proportions:
100% - Rosewood Property Company

8. Owners shall also prepare a map or drawing showing the Easement to be abandoned along with a designation of all abutting property owners. This map or drawing shall be attached hereto and incorporated herein as Exhibit "C".

9. Owners shall also prepare a separate field note description for each portion of the Easement to be released to each abutting property owner. This description shall be attached hereto and incorporated herein as Exhibit "D".

[Remainder of page blank]

10. The undersigned officers and/or agents of the Owners hereby represent and affirm that they have the necessary authority to execute this Petition for Abandonment on behalf of the Owners.

Rosewood Property Company
Typed Name of Owner

2101 Cedar Springs Road, Suite 1600
Address

Dallas, Texas 75201
City, State and Zip

Dated: 10/1/2018

By: William H Doherty
Signature of Owner

Contact Person for Property Owners:

Name: Kay Adkins

Phone No: 214-849-9015

Stantec

EXHIBIT "A-1"
PARTIAL ABANDONMENT OF A 20' SANITARY SEWER EASEMENT
WILLIAM BEVERLY SURVEY, ABSTRACT NO. 75
CITY OF PLANO, COLLIN COUNTY, TEXAS

BEING A 0.0535 ACRE (2,331 SQUARE FEET) TRACT OF LAND SITUATED IN THE WILLIAM BEVERLY SURVEY, ABSTRACT NUMBER 75, CITY OF PLANO, COLLIN COUNTY, TEXAS, AND BEING A PORTION OF A 20-FOOT SANITARY SEWER EASEMENT DESCRIBED IN THE DEED TO THE CITY OF PLANO, RECORDED IN VOLUME 1011, PAGES 858 AND 861, DEED RECORDS OF COLLIN COUNTY, TEXAS (D.R.C.C.T.), AND BEING A PORTION OF LOT 1, BLOCK M OF HERITAGE CREEKSIDE - ROADWAY, AN ADDITION TO THE CITY OF PLANO ACCORDING TO THE PLAT THEREOF RECORDED IN VOLUME 2017, PAGE 821, PLAT RECORDS OF COLLIN COUNTY, TEXAS (P.R.C.C.T.); SAID 0.0535 ACRE TRACT OF LAND BEING MORE PARTICULARLY DESCRIBED AS FOLLOWS:

COMMENCING AT A 5/8-INCH IRON ROD WITH YELLOW PLASTIC CAP STAMPED "STANTEC" FOUND FOR THE SOUTHWEST CORNER OF LOT 1, BLOCK X OF HERITAGE CREEKSIDE HOMES WEST, AN ADDITION TO THE CITY OF PLANO ACCORDING TO THE PLAT THEREOF RECORDED IN VOLUME 2017, PAGE 386, P.R.C.C.T., SAME BEING THE SOUTHEAST CORNER OF SAID LOT 1, BLOCK M AND BEING IN THE NORTH RIGHT-OF-WAY LINE OF PRESIDENT GEORGE BUSH TOLLWAY, (STATE HIGHWAY 190, A VARIABLE WIDTH PUBLIC RIGHT-OF-WAY);

THENCE NORTH 00°27'25" WEST ALONG THE COMMON LINE OF SAID LOT 1, BLOCK M AND LOT 1, BLOCK X, A DISTANCE OF 15.77 FEET TO THE **POINT OF BEGINNING** AT THE INTERSECTION OF SAID COMMON LINE WITH THE SOUTHERLY LINE OF SAID 20-FOOT SANITARY SEWER EASEMENT;

THENCE SOUTH 85°36'22" WEST ALONG THE SOUTHERLY LINE OF SAID 20-FOOT SANITARY SEWER EASEMENT, A DISTANCE OF 14.61 FEET TO THE POINT OF INTERSECTION OF THE SOUTHERLY LINE OF SAID 20-FOOT SANITARY SEWER EASEMENT WITH THE NORTHERLY LINE OF A 15-FOOT SANITARY SEWER EASEMENT DESCRIBED IN THE DEED TO THE CITY OF PLANO, RECORDED IN INSTRUMENT NUMBER 20070605000758500, OFFICIAL PUBLIC RECORDS OF COLLIN COUNTY, TEXAS, (O.P.R.C.C.T.);

THENCE SOUTH 87°34'37" WEST ALONG THE NORTHERLY LINE OF SAID 15-FOOT SANITARY SEWER EASEMENT, A DISTANCE OF 61.61 FEET TO A POINT FOR CORNER;

THENCE DEPARTING THE NORTHERLY LINE OF SAID 15-FOOT SANITARY SEWER EASEMENT, OVER AND ACROSS SAID LOT 1, BLOCK M, AND SAID 20-FOOT SANITARY SEWER EASEMENT, THE FOLLOWING CALLS:

NORTH 02°33'37" WEST, A DISTANCE OF 9.73 FEET TO A POINT FOR CORNER;

SOUTH 87°34'37" WEST, A DISTANCE OF 108.64 FEET TO A POINT FOR CORNER;

SOUTH 88°42'59" WEST, A DISTANCE OF 81.53 FEET TO A POINT FOR CORNER IN THE NORTHERLY LINE OF SAID 20-FOOT SANITARY SEWER EASEMENT;

THENCE NORTH 85°36'22" EAST ALONG THE NORTHERLY LINE OF SAID 20-FOOT SANITARY SEWER EASEMENT, A DISTANCE OF 267.22 FEET TO A POINT FOR CORNER IN SAID COMMON LINE OF LOT 1, BLOCK M AND LOT 1, BLOCK X;

THENCE SOUTH 00°27'25" EAST ALONG SAID COMMON LINE, A DISTANCE OF 20.05 FEET TO THE **POINT OF BEGINNING**;

CONTAINING A COMPUTED AREA OF 2,331 SQUARE FEET OR 0.0535 ACRES OF LAND.

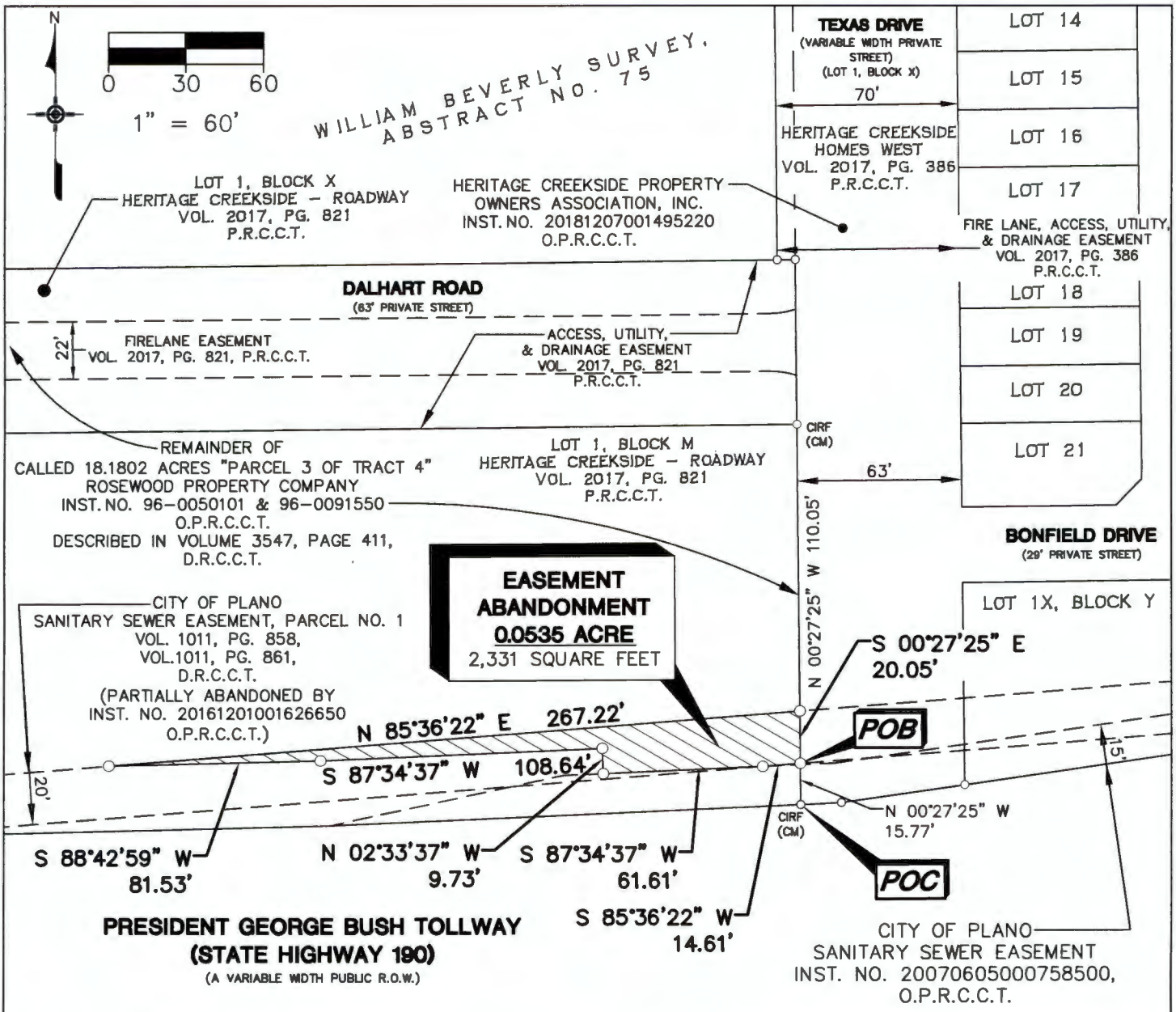
NOTES:

A SKETCH WAS PREPARED ON EVEN DATE TO ACCOMPANY THIS DESCRIPTION.

THE BEARINGS CALLED FOR HEREIN ARE REFERENCED TO THE TEXAS STATE PLANE COORDINATE SYSTEM (NORTH CENTRAL ZONE, NAD 83) BASED ON LEICA GEOSYSTEMS NORTH TEXAS SMARTNET NETWORK.

STATE OF TEXAS
REGISTERED
DAVID J. DeWEIRDT
5066
PROFESSIONAL
LAND SURVEYOR

3/25/19



LEGEND

CIRF	IRON ROD WITH PLASTIC CAP FOUND
D.R.C.C.T.	DEED RECORDS OF COLLIN COUNTY, TEXAS
P.R.C.C.T.	PLAT RECORDS OF COLLIN COUNTY, TEXAS
O.P.R.C.C.T.	OFFICIAL PUBLIC RECORDS OF COLLIN COUNTY, TEXAS
INST. NO.	INSTRUMENT NUMBER
VOL., PG.	VOLUME, PAGE
R.O.W.	RIGHT-OF-WAY
(CM)	CONTROLLING MONUMENT
SQ. FT.	SQUARE FEET
POB	POINT OF BEGINNING
POC	POINT OF COMMENCING

NOTES:

A FIELD NOTE DESCRIPTION WAS PREPARED ON EVEN DATE TO ACCOMPANY THIS SKETCH.

BEARINGS SHOWN HEREON ARE REFERENCED TO THE TEXAS STATE PLANE COORDINATE SYSTEM (NORTH CENTRAL ZONE, NAD 83) BASED ON LEICA GEOSYSTEMS NORTH TEXAS SMARTNET NETWORK.

STATE OF TEXAS
REGISTERED
DAVID J. DeWEIRDT
5066
PROFESSIONAL
LAND SURVEYOR

3/25/19

DAVID J. DE WEIRDT
REGISTERED PROFESSIONAL
LAND SURVEYOR NO. 5066

Stantec
12222 Merit Drive, Suite 400
Dallas, Texas 75251
Tel. (972) 991-0011
TBPE # F-6324 TBPLS # 10194229
Copyright © 2019

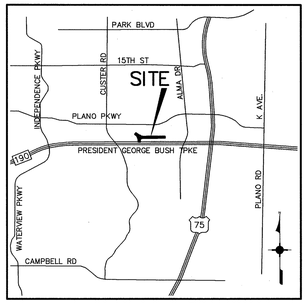
EXHIBIT "A-1"
PARTIAL ABANDONMENT OF A 20-FOOT SANITARY SEWER EASEMENT
SITUATED IN THE WILLIAM BEVERLY SURVEY, ABSTRACT NO. 75
CITY OF PLANO, COLLIN COUNTY, TEXAS

DATE: 3/25/2019	SCALE: 1" = 60'	DRAWN BY: MMN	PROJECT NO.: 222210379	PAGE NO. 2 OF 2

V:\2222\active\222210379\civil\CD Exhibits\20180813_ex_utility_esmt_abandonment\10379v_ex_utility-aban.dwg Mar 25, 19 2:28 PM by: mnastri

20171004010004720 10/04/2017 02:53:49 PM PL 1/2

Exhibit "C"



* VICINITY MAP *
(NOT TO SCALE)
MAPSCO NO. 7–C

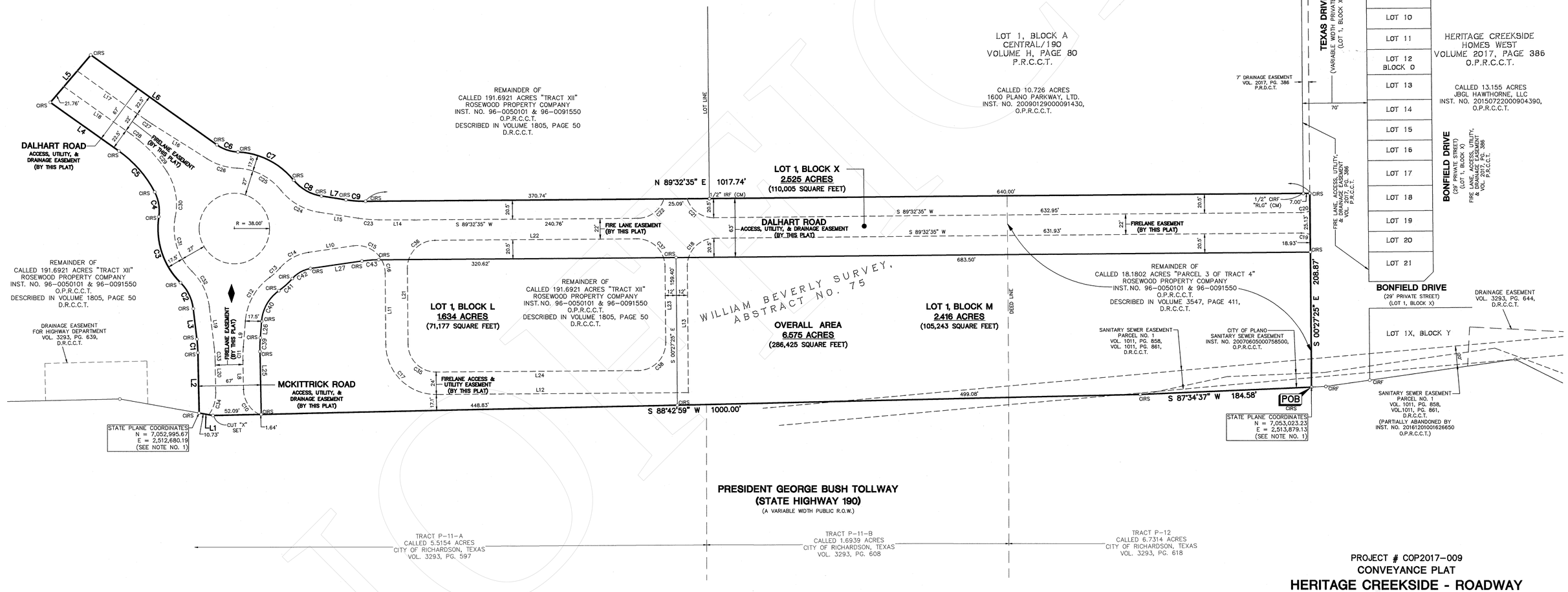
LINE TABLE		
LINE #	BEARING	DISTANCE
L1	N79°58'27"W	15.19'
L2	N1°07'53"W	64.72'
L3	N6°43'54"W	33.32'
L4	N54°27'23"W	90.81'
L5	N40°32'35"E	67.26'
L6	S54°27'23"E	167.07'
L7	S81°18'28"E	26.81'
L8	N1°07'53"W	31.21'
L9	N4°28'08"E	28.07'
L10	S81°41'10"W	48.92'
L11	S0°27'25"E	77.44'
L12	N89°32'35"E	271.76'
L13	N0°27'25"W	136.50'

LINE TABLE		
LINE #	BEARING	DISTANCE
L14	N89°49'12"W	38.09'
L15	N81°18'28"W	43.07'
L16	N57°32'35"W	70.21'
L17	N54°27'23"W	91.07'
L18	S54°27'23"E	88.84'
L19	N6°43'54"W	44.42'
L20	N1°07'53"W	33.49'
L21	N0°27'25"W	82.50'
L22	N89°32'35"E	217.76'
L23	S0°27'25"E	82.50'
L24	S89°32'35"W	217.76'
L25	N1°07'53"W	67.52'
L26	N4°28'08"E	18.12'

CURVE TABLE					
CURVE #	LENGTH	RADIUS	DELTA	CHORD LENGTH	BEARING
C1	14.66'	150.00'	5°36'01"	14.66'	N03°55'54"W
C2	31.85'	47.50'	38°25'01"	31.26'	N25°56'25"W
C3	77.90'	82.50'	54°06'12"	75.04'	N18°05'49"W
C4	27.30'	42.50'	36°47'57"	26.83'	N09°26'42"W
C5	59.22'	127.50'	26°36'43"	58.69'	N41°09'02"W
C6	24.34'	42.50'	32°48'44"	24.01'	S70°51'45"E
C7	69.49'	82.50'	48°15'40"	67.45'	S63°08'17"E
C8	35.07'	47.50'	42°18'01"	34.28'	S60°09'28"E
C9	21.16'	132.50'	9°08'57"	21.14'	S85°52'56"E
C10	33.52'	30.00'	64°01'11"	31.80'	S33°08'29"E
C11	14.66'	150.00'	5°36'01"	14.66'	S01°40'07"W
C12	56.14'	65.00'	49°29'22"	54.41'	N29°12'48"E
C13	14.89'	65.00'	13°07'33"	14.86'	N47°23'43"E
C14	35.65'	50.00'	40°51'14"	34.90'	N61°15'33"E

CURVE TABLE					
CURVE #	LENGTH	RADIUS	DELTA	CHORD LENGTH	BEARING
C15	51.24'	30.00'	97°51'25"	45.23'	S49°23'08"E
C16	51.24'	30.00'	97°51'25"	45.23'	S49°23'08"E
C17	84.82'	54.00'	90°00'00"	76.37'	S45°27'25"E
C18	47.12'	30.00'	90°00'00"	42.43'	N44°32'35"E
C19	9.74'	30.00'	18°35'57"	9.70'	S81°09'27"E
C20	9.72'	30.00'	18°34'19"	9.68'	S80°15'26"W
C21	37.46'	30.00'	71°32'19"	35.07'	N54°41'16"W
C22	37.46'	30.00'	71°32'19"	35.07'	S53°46'26"W
C23	22.29'	150.00'	8°30'45"	22.26'	N85°33'50"W
C24	47.99'	65.00'	42°18'01"	46.91'	N60°09'28"W
C25	55.02'	65.00'	48°29'53"	53.39'	N63°15'24"W
C26	34.07'	65.00'	30°02'09"	33.69'	N72°29'15"W
C27	4.06'	150.00'	1°33'04"	4.06'	N55°13'55"W
C28	10.26'	150.00'	3°55'14"	10.26'	S52°29'46"E

CURVE TABLE					
CURVE #	LENGTH	RADIUS	DELTA	CHORD LENGTH	BEARING
C29	45.87'	150.00'	17°31'17"	45.69'	S41°46'30"E
C30	50.58'	65.00'	44°34'54"	49.31'	S10°43'25"E
C31	64.34'	65.00'	56°42'58"	61.75'	S16°47'27"E
C32	43.58'	65.00'	38°25'01"	42.77'	S25°56'25"E
C33	14.66'	150.00'	5°36'01"	14.66'	S03°55'54"E
C34	25.69'	40.00'	36°47'53"	25.25'	S17°16'03"W
C35	47.12'	30.00'	90°00'00"	42.43'	S45°27'25"E
C36	47.12'	30.00'	90°00'00"	42.43'	N44°32'35"E
C37	47.12'	30.00'	90°00'00"	42.43'	S45°27'25"E
C38	47.12'	30.00'	90°00'00"	42.43'	S44°32'35"W
C39	14.66'	150.00'	5°36'01"	14.66'	N01°40'07"E
C40	39.27'	45.00'	50°00'19"	38.04'	N29°28'17"E
C41	19.64'	82.50'	13°38'30"	19.60'	N47°39'11"E
C42	22.77'	32.50'	40°08'30"	22.31'	N60°53'47"E



LEGEND

IRF	IRON ROD FOUND
CIRF	5/8–INCH IRON ROD WITH YELLOW PLASTIC CAP STAMPED "STANTEC" FOUND (UNLESS OTHERWISE NOTED)
CIRS	5/8–INCH IRON ROD WITH YELLOW PLASTIC CAP STAMPED "STANTEC" SET
D.R.C.C.T.	DEED RECORDS COLLIN COUNTY TEXAS
P.R.C.C.T.	PLAT RECORDS COLLIN COUNTY, TEXAS
O.P.R.C.C.T.	OFFICIAL PUBLIC RECORDS COLLIN COUNTY, TEXAS
INST. NO.	INSTRUMENT NUMBER
VOL.	VOLUME
PG.	PAGE
(CM)	CONTROLLING MONUMENT
ESMT	EASEMENT
POB	POINT OF BEGINNING
◆	DENOTES STREET NAME CHANGE

GENERAL NOTES

1. GRID COORDINATES AND BEARINGS SHOWN HEREON ARE BASED ON THE TEXAS STATE PLANE COORDINATE SYSTEM, (NORTH CENTRAL ZONE 4202, NAD83), BASED ON THE LEICA GEOSYSTEMS NORTH TEXAS SMARTNET NETWORK, DISTANCES SHOWN HEREON WERE ADJUSTED TO SURFACE USING AN AVERAGE COMBINED SCALE FACTOR OF 0.999847313.
2. NOTICE: SELLING A PORTION OF THIS ADDITION BY METES AND BOUNDS IS A VIOLATION OF CITY SUBDIVISION ORDINANCE AND STATE PLATTING STATUTES AND IS SUBJECT TO FINES AND WITHHOLDING OF UTILITIES AND BUILDING CERTIFICATES.
3. A CONVEYANCE PLAT IS A RECORD OF PROPERTY APPROVED BY THE CITY FOR THE PURPOSE OF SALE OR CONVEYANCE IN ITS ENTIRETY OR INTERESTS THEREON DEFINED. NO BUILDING PERMIT SHALL BE ISSUED NOR PERMANENT PUBLIC UTILITY SERVICE PROVIDED UNTIL A FINAL PLAT IS APPROVED, FILED OF RECORD, AND PUBLIC IMPROVEMENTS ACCEPTED IN ACCORDANCE WITH THE PROVISIONS OF THE SUBDIVISION ORDINANCE OF THE CITY OF PLANO. SELLING A PORTION OF THE PROPERTY BY METES AND BOUNDS, EXCEPT AS SHOWN ON AN APPROVED, FILED, AND ACCEPTED CONVEYANCE PLAT, FINAL PLAT, OR REPLAT IS A VIOLATION OF THE CITY ORDINANCE AND STATE LAW.

Filed and Recorded
Official Public Records
Stacey Kemp, County Clerk
Collin County, TEXAS
10/04/2017 02:53:49 PM
$41.00 CJARRL
20171004010004720
2017-821

PROJECT # COP2017–009
CONVEYANCE PLAT

HERITAGE CREEKSIDE - ROADWAY
LOT 1, BLOCK L, LOT 1, BLOCK M, & LOT 1 BLOCK X

2.525 ACRES – STREET LOT AREA
BEING 6.575 ACRES SITUATED IN
THE WILLIAM BEVERLY SURVEY, ABSTRACT NUMBER 75,
CITY OF PLANO, COLLIN COUNTY, TEXAS

OCTOBER 2, 2017

OWNER:
ROSEWOOD PROPERTY COMPANY
2101 CEDAR SPRINGS ROAD, SUITE 1600
DALLAS, TEXAS 75201
PHONE: (214) 849–9017
CONTACT: WILLIAM H. FLAHERTY

SURVEYOR:
STANTEC CONSULTING SERVICES INC.
12222 MERIT DRIVE, SUITE 400
DALLAS, TEXAS 75251
PHONE: (972) 991–0011
CONTACT: DAVID J. DE WEIRDT, R.P.L.S.
TBPLS FIRM NO. 10194229

PROJECT NO. 222210379 SHEET 1 OF 2