

CITY COUNCIL WORK SESSION
on the Fiscal Year 2020-21 Recommended Budget & Proposed CIP
Grant & Budget Funding Discussion

AGENDA

THE PLANO CITY COUNCIL WILL CONVENE AT 6:00 P.M. ON AUGUST 5, 2020, INTO AN OPEN MEETING VIA VIDEOCONFERENCE IN COMPLIANCE WITH VERNON'S TEXAS CODES ANNOTATED, GOVERNMENT CODE CHAPTER 551 (OPEN MEETINGS ACT), AS FOLLOWS:

This Council Meeting will be held via videoconference. The City Council will participate remotely via videoconference. The facility will not be open to the public.

Members of the public are entitled to participate remotely via broadcast by webinar at the following URL location (registration is required by 4:00 p.m. on the day of the meeting):

https://plano.zoom.us/webinar/register/WN_YMuXYgJtSECVz0Uob6jEHA

The meeting will be live streamed on Plano's website at www.planotv.org for those wanting to watch the meeting but not address the Council.

Emails regarding agenda items may be submitted to councilcomments@plano.gov by 4:00 p.m. on the day of the meeting

Presenter

- | | | |
|----|--|---------------------|
| A. | Call to Order | Mayor |
| B. | Opening Remarks | Israelson |
| C. | Presentation of Leadership Plano Class 37 project,
"Plano Art Walk" | Rhodes-Whitley/Hitt |

D. Funding Requests

- | | | |
|----|---|------------|
| 1. | Presentation of Buffington Community Service Grants | Eaden |
| 2. | Presentation of Cultural Affairs Commission | Hitt/Layne |
| 3. | Presentation of Heritage Commission | Sickler |

E. Adjourn

Municipal Center is wheelchair accessible. A sloped curb entry is available at the main entrance facing Municipal/L Avenue, with specially marked parking spaces nearby. Access and special parking are also available on the north side of the building. The Senator Florence Shapiro Council Chambers is accessible by elevator to the lower level. Requests for sign interpreters or special services must be received forty-eight (48) hours prior to the meeting time by calling the City Secretary at 972-941-7120.

Contact
Courtney Hitt
214-418-4444
planoartwalk@gmail.com

Press Release for the Plano Leadership Class 37 Project, the Plano Art Walk

July 1, 2020

PLANO, Texas, July 1, 2020 – Plano Leadership Class 37 announced Plano Art Walk, a self-guided walking, riding, and driving tours of art installations, murals, and historical landmarks around downtown Plano, celebrating the arts, history, and culture of Plano.

Arts and culture play a valuable role in addressing mental health, helping us to become more resilient and engaged, with reduced anxiety, depression, and stress—greatly needed now as we continue to recover from the effects of the Covid-19 virus. Plano students, through arts education, improve visual analysis skills, creativity, and critical analytical thinking. According to Americans for the Arts, “Students with an education rich in the arts have higher GPAs and test scores, as well as benefiting from lower dropout rates, regardless of socio-economic status. 89 percent of Americans believe that arts are part of a well-rounded K-12 education.”

This project would not be possible without collaboration from the Plano Arts Coalition, members of the Douglass Community, and countless other community supporters.

With so many wonderful works of public art, as well as historic and cultural landmarks throughout the city for you to discover and experience, you could easily spend several hours enjoying these treasures around Plano. This multi-sensory experience is for everyone, and includes a scavenger hunt, activities for children and families, and tour questions and prompts to help make the tour more interactive--a great place to begin is by visiting PlanoArtWalk.com.

Date: July 30, 2020

To: Mark Israelson, City Manager

From: Shanette Eaden, Housing and Community Services Manager

Subject: FY 2020-2021 Buffington Community Services Grant Recommendations

Summary

The Community Services Division has a total of \$570,380 in city general funds to be allocated for FY 2020-21. The Community Relations Commission has recommended the below programs to receive Buffington Community Services Grant (BCSG) funding:

Agency/Program	Recommended Amount
Assistance Center of Collin County	\$10,737
Assistance League of Greater Collin County	\$15,629
BIND: Brain Injury Network of Dallas	\$ 6,763
City House, Inc. - TLP	\$21,526
Communities in Schools of the Dallas Region	\$52,100
Court Appointed Special Advocates of Collin County, Inc.	\$80,638
Hope's Door, Inc.	\$18,235
Jewish Family Service	\$72,940
Maurice Barnett Geriatric Wellness Center - Preventive Health Care	\$31,260
Meals on Wheels of Collin County	\$51,891
MPKids, dba Mission Possible Kids	\$16,281
My Possibilities	\$47,538
Rape Crisis Center of Collin County dba The Turning Point	\$66,692
The Samaritan Inn, LLC.	\$72,940
Veterans Center of North Texas	\$ 5210

Background

The Plano City Council established a Community Services Grant in 1998 to address the community's social service needs. The grant utilized general funds to fund programs that provide short-term, urgent economic assistance or care services, as well as offer immediate relief of a crisis impacting the physical and/or mental health of Plano residents. In 2006, the Community Service Grant was renamed to the Buffington Community Services Grant (BCSG) in honor of the former Community Services Manager, Robert W. Buffington's, 30 years of service to Plano, primarily in the field of Community Development.

The City of Plano uses a consolidated grant process to allocate Buffington Community Service Grant (BCSG) funds. As mentioned previously, HUD funds come from the federal government. BCSG funds are appropriated by City Council at \$2 per capita. BCSG funds provides public service activities directly to Plano residents, with special consideration given to those agencies offering:

- Short-term, urgent economic assistance, or care services; or
- Immediate relief of crisis impacting the physical and/or mental health of Plano residents.

During June 2020, the CRC held six (6) public meetings, including one (1) public hearing, to consider agency requests for 2020 CDBG and HOME funding provided to the City of Plano by HUD. On June 18, 2020, the Commission held a meeting to determine agency funding recommendations. Twenty-seven (27) requests, in the amount of \$1,508,983, were considered during the Consolidated Grant process. Four (4) requests were recommended by the Commission for CDBG and HOME funds, and fifteen (15) requests were recommended for Buffington Community Service Grant (BCSG) funds. The Commission approved these recommendations in a vote of 8-0-0.

Next Steps

If the recommendations are accepted, the City Manager will include the recommended agency amounts in the FY 2020-21 Budget.

xc: Jack Carr, Deputy City Manager
Lori Schwarz, Director of Neighborhood Services
Raini Layne, Cultural Arts Grant Administrator

FY 2020 Buffington Community Services Grant Funding Recommendations

Prepared for the City Council Budget Work Session August 5, 2020

Agency	2020 CRC Recommended Funding	2019 Agency Funding
Assistance Center of Collin County	\$10,737	\$12,836
The Assistance Center of Collin County provides information and referral assistance to Plano families and individuals needing food, shelter, employment and low cost services.		
Assistance League of Greater Collin County	\$15,629	\$21,703
The Assistance League of Greater Collin County manages the "Operation School Bell" program, which provides high-quality, new clothing, and hygiene kits to Plano ISD elementary school children in need that are referred by school officials.		
BIND: Brain Injury Network of Dallas	\$ 6,763	\$0
BIND: Brain Injury Network of Dallas aids in the rehabilitative process by helping individuals improve their physical and mental skills to transition from medical patient to a productive community member.		
City House, Inc.	\$21,526	\$22,323
City House provides a Transitional Living Program (TLP) that offers emergency and transitional residential shelter (ages 18-21) and non-residential services (ages 16-21) to homeless youth.		
Communities in School of the Dallas Region	\$52,100	\$18,603
Communities in School of the Dallas Region provides case management and support to at-risk students who struggle in school due to poverty and/or various other factors that are beyond their control. Program locations are at Armstrong, Bowman, Carpenter, Frankford, Otto, and Wilson Middle Schools; McMillen, Shepton and Williams High Schools; Plano East Senior High School.		
Court Appointed Special Advocates of Collin County, Inc.	\$80,638	\$73,165
Court Appointed Special Advocates (CASA) of Collin County serves abused and neglected children removed by emergency court order by serving as the guardian ad litem for children.		
Emily's Place	\$0	\$33,101
Emily's Place withdrew their 2020 Consolidated Grant application, citing program restructuring as the reason.		
Hope's Door, Inc.	\$18,235	\$25,804
Hope's Door offers shelter for battered and abused women and their children in Plano.		
Jewish Family Service	\$72,940	\$86,813
Jewish Family Service provides supportive services to frail older adults and assists them in maintaining their independence in their homes through their Older Adults program.		

Agency	2020 CRC Recommended Funding	2019 Agency Funding
Maurice Barnett Geriatric Wellness Center - Preventive Health Care	\$31,260	\$26,540
The Maurice Barnett Geriatric Wellness Center provides a Preventive Health Care Program seniors and severely disabled Plano residents with essential health care to which they may not have access due to financial restraints.		
Meals on Wheels of Collin County	\$51,891	\$43,407
Meals on Wheels of Collin County Senior Food Program provides home delivered meals to home bound nutritionally at-risk seniors who are unable to prepare their own meals.		
MpKids dba Mission Possible Kids	\$16,281	\$0
Mission Possible Kids provides career readiness and job skills training through a single site internship program for Plano teens.		
My Possibilities	\$47,538	\$43,590
My Possibilities provides speech therapy, music therapy, counseling, and behavior therapy to adults with intellectual or developmental disabilities (IDD), learning differences, traumatic brain injury, and other cognitive disorders.		
Rape Crisis Center of Collin County dba The Turning Point	\$66,692	\$57,542
The Turning Point provides counseling, education and support to those impacted by sexual assault, harassment, or abuse.		
Sci –Tech Discovery Center	\$0	\$8,413
Sci-Tech Discovery Center did not submit a 2020 Consolidated Grant Application.		
The Samaritan Inn, LLC.	\$72,940	\$62,010
The Samaritan Inn, LLC. provides transitional shelter and services for homeless persons to individuals and families experiencing homelessness.		
Veterans Center of North Texas	\$5,210	\$0
The Veterans Center of North Texas provides food, clothing, shelter, utilities, and transportation assistance for veterans who are homeless or in crisis situations.		



Community Relations Commission report

2020 Buffington Community Services Grant
Recommendations

2020 – 2021 Commission Accomplishments

- Welcomed three new Commissioners
- Successfully held grant application hearings and one public hearing via Zoom.
- Improved the quality of grant applications by requiring limiting each agency application submittal to two applications total; one program support application and one site improvement/housing application.
- Administered five, twice a week, agency grant application hearings

Summary of the FY 2020 - 21 Consolidated Grant Process

- 27 application requests for funding: \$1,508,983
- Consolidated grant agency allocation total: \$974,241
- Four requests for federal funds for housing and/or site improvements (construction) from four agencies
- 25 requests for public service funding

Summary of the FY 2020 -21 Consolidated Grant Process

- Four applications funded with U.S. Department of Housing and Urban Development (HUD) Funds
- Two public service requests funded with Federal funds at \$102,780 (Max. 15% of CDBG funds)
- 15 requests recommended for funding with BCSG at \$570,538 (\$2/Capita)

History of the Buffington Community Services Grant

- Community Services Grants established in 1998 to address community social service needs.
- Renamed to Buffington Community Service Grants (BCSG) in 2006 to honor Robert W. Buffington's 30 years of service to Plano, primarily in Community Development.
- Funded at \$2 per Capita: FY 2020-2021 →\$570,380

Buffington Community Services Grant (BCSG)

- “The Buffington Community Services Grant (BCSG) supplies funds for programs that ***provide public service activities*** directly to Plano residents, with special consideration given to those agencies offering short-term, urgent economic assistance or care services, offering immediate relief of crisis impacting the physical and/or mental health of Plano residents.”

BCSG Guidelines

- Award is limited to 50% of any agency's budget
 - Typically less than 25% of budget
- Available to non-profit agencies who have been in operation for three years
- General categories of assistance include: food, clothing, shelter, transportation, medical or crisis counseling care, or any other social services provided directly to individuals or households

BCSG Requirements

Funds must go to programs that:

- Provide public service activities directly to Plano residents, with special consideration given to those agencies offering:
 - Short-term, urgent economic assistance or care services, and
 - Offer immediate relief of a crisis impacting the physical and/or mental health of Plano residents.
- Meet a Consolidated Plan Goal



Thank you

Date: July 24, 2020

To: Mark D. Israelson, City Manager

From: Raini M. Layne, Cultural Arts Grants Administrator

Subject: Cultural Affairs Commission Arts & Events Grants Recommendations 2020-21

Total funding in the amount of \$1,063,441 for Cultural Arts and Community and Cultural Events grants are recommended by the Cultural Affairs Commission for FY 2020-21 to fifteen (15) arts applicants and to six (5) of the seven (7) events applicants. This includes one (1) new applicant in each category and one (1) applicant that did not meet minimum criteria for recommendation.

Major Arts & Special Events grants are funded through Hotel/Motel Tax Receipts and a funding cap is set by council for Arts Grants on a yearly basis. 2020-21 funding recommendations include funding for Major Arts Grants in the amount of \$800,000, 20% or \$200,000 under the 2019-21 cap and to Special Events in the amount of \$279,441, 20% under 2020-21 scored award amounts.

Although the total percent increase is up 12% from 2019-20, due to a new event applicant, the total combined cost savings from last year will be \$249,137.

Organizations to which funding is recommended are:

Small & Major Arts Grants

<i>Applicant</i>	<i>Eligible/Request</i>	<i>Score</i>	<i>Scored</i>	<i>Cap</i>	<i>Recommend</i>
Art & Drama Centre Theatre	\$134,092	86.70%	\$118,596	\$71,412	\$57,130
ArtCentre of Plano	92,858	87.50%	81,250	48,925	39,140
Chamberlain Performing Arts	133,141	91.50%	121,823	73,356	58,684
Children's Chorus of Collin Co.	15,000	84.30%	12,645	7,614	6,091
Dallas Asian Amer. Youth Orch.	63,340	88.60%	56,119	33,792	27,034
N. TX Metro. Children's Choirs	45,000	78.80%	35,460	21,352	17,082
N. TX Performing Arts	724,180	94.50%	684,350	412,078	329,662
Outcry Theatre	20,000	81.20%	16,240	9,779	7,823
Plano Art Association	6,772	75.90%	5,139	3,095	2,476
Plano Civic Chorus	24,409	86.90%	21,211	12,772	10,218
Plano Community Band	24,024	88.00%	21,140	12,730	10,184
Plano Men of Note	3,702	81.20%	3,006	1,810	1,448
Plano Metropolitan Ballet	20,292	84.90%	17,227	10,373	8,299
Plano Symphony Orchestra	424,015	94.20%	399,422	240,510	192,408
Rover Dramawerks	73,654	91.10%	67,098	40,403	32,323
	\$1,804,477		\$1,660,730	\$1,000,000	\$800,000

Special Events & Urban/Town Center Events Grants

<i>Applicant</i>	<i>Eligible</i>	<i>Request</i>	<i>Score</i>	<i>Scored</i>	<i>Recommend</i>
ArtFest	\$30,000	\$42,972	67.30%	\$ -	\$ -
Asia Fest	12,032	11,432	87.40%	9,992	7,993
Eyakkam Dance Company	4,630	4,630	79.90%	3,699	2,959
Plano Balloon Fest	308,962	352,274	93.50%	288,879	231,104
Plano Comedy Festival	6,253	6,116	82.40%	5,040	4,032
Plano International Fest	23,681	38,549	91.60%	21,692	17,353
	\$413,002	\$355,558		\$329,302	\$263,441



2020-21 ARTS & EVENTS GRANTS FUNDING RECOMMENDATIONS

CULTURAL AFFAIRS COMMISSION

August 5, 2020





COMMISSION

OVERVIEW

2019-20 Commissioners & City Liaisons

COMMISSIONERS

- Rebecca Anderson
- Chris Downs, Vice Chair
- Fabian Gordon
- Courtney Hitt, Chair
- Misty Hoyt
- Tara Munjee
- Liane Tsai

CITY LIAISONS

- Anthony Ricciardelli, Mayor Pro Tem
- Rick Smith, Council Member
- Raini Layne, Cultural Arts Grants Administrator
- Jennifer Knox-Walker, City Attorney



Purpose, Mission & Overarching Goals

PURPOSE

To make annual arts and events funding recommendations.

MISSION

To support arts and culture within the City of Plano by encouraging innovation in diverse programming, education, and community outreach.

GOALS

- Support recognition of Plano as an arts destination
- Support an awareness of the arts in underserved communities
- Support arts initiatives and events that enrich Plano's multicultural communities
- Support community outreach, education, and participation in the arts

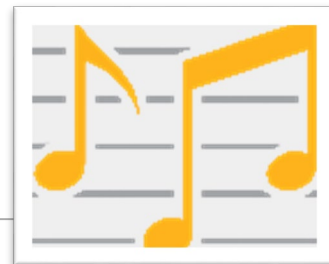
Goals & Accomplishments

2020-21 LOOKING FORWARD

- Continue to attend and review events programs produced by grant-awarded organizations
- Review & revise ambiguous language of applications
- Establish quarterly Commissioners & funded-organization info-sessions for Q&A
- Establish an award cap to individual organizations
- Onboard one (1) new Commission
- Situate one (1) new Chairperson
- Situate one (1) new Vice-Chair

19-20 REFLECTIONS

- Revised Small Arts Application
- Increased Small Arts award from \$1,000 to \$2,500
- Onboard two (2) new Commissioners



GRANTS OVERVIEW



Grant & Application

- **ACCESSIBLE 24/7/365**
 - Everyone via a comprehensive Grant Manual posted to plano.gov
 - Applicants and Commissioners via ZoomGrants
 - Archived in ZoomGrants
- **GRANT MANUAT & ZOOMGRANTS**
 - Eligibility
 - Restrictions
 - Application requirements
 - › 20 scored questions
 - › In-person presentation
 - Scoring
 - Funds disbursement
 - Reporting



2020-21 Applicants

2 NEW APPLICANTS

Outcry Theatre Plano Comedy Festival

	Arts	Events
Scored	15	6
Recommended	15	5
Denied	0	1

70 is the minimum score eligible for funding





**FUNDING
REQUESTS**

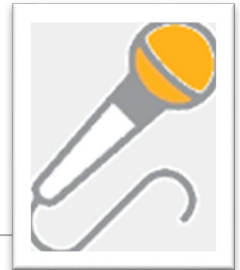
Funding

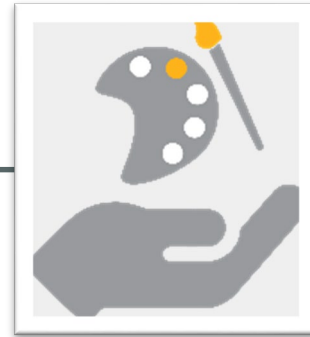
- Arts & Events Grants are funded as a percentage of Hotel Occupancy Tax (HOT)
- Funding requests have always been conservative and well-analyzed
- \$12,588,319 total HOT revenue projected for 20-21
 - \$14,519,628 Budgeted in 19-20
 - \$10,715,850 Re-estimated in 19-20
- 15% of HOT is eligible to be allocated to Arts Funding
- 7% is requested for support of the Arts
 - 8% Budgeted in 19-20
- 2% is requested for Community & Cultural Events
 - 3% Budgeted in 19-20



Recommendations

- \$1,063,441 total request
 - \$800,000 for the arts
 - \$263,441 for events
- 10% increase from 2019-20
 - Due to new event applicant
- \$249,137 decrease from 2019-20





Arts Recommendation Detail

Applicant	Eligible/Request	Score	Scored	Cap	Recommend
Art & Drama Centre Theatre	\$134,092	86.70%	\$118,596	\$71,412	\$57,130
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	\$1,804,477		\$1,660,730	\$1,000,000	\$800,000



EVENTS

Arts Recommendation Detail

Applicant	Eligible/Request	Score	Scored	Recommendation
ArtFest	\$30,000	67.30%	\$ -	\$ -
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Plano International Fest	23,681	91.60%	21,692	17,353
	\$413,002		\$329,302	\$263,441

70 is the minimum score eligible for funding



Date: July 14, 2020

To: Mark Israelson, City Manager
Jack Carr, Deputy City Manager

From: Harold Sickler, Chair, Heritage Commission

Subject: Summary of 2020-2021 Heritage Preservation Grant Program Recommendations

The Heritage Commission would like to thank the City Council for the opportunity to provide input and make recommendations for the Heritage Preservation Grants Program. For Fiscal Year 2020-2021, the total amount of funding available is estimated at \$640,000. Four applications were received, which included:

Applicant	Grant Request
Heritage Farmstead Museum	\$ 460,000
The Plano Conservancy for Historic Preservation, Inc.	\$ 265,000
North Texas Masonic Historical Museum and Library	\$ 18,320
Texas Pool Foundation	\$ 46,670
Total Amount Requested	\$ 789,990
Estimated Total Amount Available	\$ 640,000

The total amount requested for the Fiscal Year 2020-2021 exceeds the estimated available funds for the Heritage Preservation Grants Program by \$149,990.

The Heritage Farmstead Museum (HFM), The Plano Conservancy for Historic Preservation, Inc. (PCHP), North Texas Masonic Historical Museum and Library (NTMHML), and The Texas Pool Foundation (TPF) are all returning applicants that received heritage grant funds for Fiscal Year 2019-2020.

The HFM and PCHP have both requested funds for operation and maintenance costs. This portion of the agencies' proposed budgets typically accounts for the majority of their grant requests. The HFM and PCHP are small, non-profit agencies that rely on the grant funds for their business functions and have limited financial support from other resources that could be used towards operations and maintenance expenses. During the 2009-2010 Heritage Grant Program, a cap was set on the amount each agency received for operations and maintenance expenses. The amount awarded for operation and maintenance that year serves as the maximum request for this budget line item considered for future grant requests. NTMHML and TPF are ineligible for operations and maintenance funds as neither organization received grants for this purpose during the 2009-2010 Heritage Preservation Grant Program.

Heritage Commission Recommendations

The Heritage Commission considered the FY 2020-2021 Heritage Grant Program request at their June 23 regular meeting. As the total amount requested exceeded the estimated available funds, the Heritage Commission's strategy in developing its recommendation was to first remove projects which failed to meet application or eligibility requirements. After scoring the remaining projects for consistency with program goals, each applicant was asked to prioritize their projects by the greatest need for funding. Funding for lower scoring or lower priority projects were eliminated or reduced until the total recommended amount was consistent with the estimated available funds. A summary of the grant funding recommendations for each applicant is provided below.

Heritage Farmstead Museum: The HFM requested funding for three heritage projects, as well as operations and maintenance costs. The Heritage Commission recommended partial funding for all three heritage projects: Special Events, Marketing, and the Ammie Wilson House Structural Improvements, totaling \$50,000. The sum of \$330,000 was requested for operations and maintenance, which is the eligible threshold for this organization. The total amount of funds the Commission recommended for the HFM was \$380,000.

The Plano Conservancy for Historic Preservation: The PCHP requested funding for three heritage projects, as well as operations and maintenance costs. The Heritage Commission recommended complete funding for the Museum Virtual Reality Project and partial funding for the Outreach Education project, totaling \$61,500. The PCHP stated during the grant deliberations the Museum Electrical Room Project was a lower priority and the Commission recommended no funds for that project. A total of \$145,000 was requested for operations and maintenance, which is the eligible threshold for this organization. The total amount of funds the Commission recommended for the PCHP was \$206,500.

North Texas Masonic Historical Museum and Library: The NTMHML requested funding for four heritage projects. The Heritage Commission recommended complete funding for the Marker Repairs at Plano Mutual Cemetery and Advertising projects, and partial funding for the Founding Father's Display project. The Heritage Commission did not recommend funding of the Rear Door Replacement project as it received the lowest score amongst all requested heritage projects. The total amount of funds the Commission recommended for the NTMHML was \$7,830.

Texas Pool Foundation: The TPF requested funding for three heritage projects. The Heritage Commission recommended complete funding of the Marketing Program and Patio Renovation project, and partial funding for the Picnic Tables project. The total amount of funds the Commission recommended for the TPF was \$45,670.

The Commission appreciates the opportunity for involvement with the Heritage Grant Program evaluation process. A detailed summary of the Heritage Commission recommendations for the Fiscal Year 2020-21 Heritage Preservation grants is included as an attachment to this memorandum.

cc: Christina Day, Director of Planning
Michael Bell, Comprehensive Planning Manager
Stephen Sims, Lead Planner
Bhavesh Mittal, Heritage Preservation Officer

Attachment: Summary of Heritage Preservation Grant Recommendations for FY 2020-2021

ATTACHMENT

SUMMARY OF HERITAGE PRESERVATION GRANT RECOMMENDATIONS FOR
FISCAL YEAR 2020-2021Comparison Table

Organization	2020-21 Projects Requested	2020-21 Amount Requested	2020-21 Amount Recommended	2019-20 Grant Funds Awarded
Heritage Farmstead Museum	Operations & Maintenance	\$ 330,000	\$ 330,000	\$467,932
	Marketing	\$ 30,000	\$ 15,000	
	Special Events	\$ 50,000	\$ 15,000	
	Ammie Wilson House Structural Improvements	\$ 50,000	\$ 20,000	
	TOTAL	\$ 460,000	\$ 380,000	
The Plano Conservancy for Historic Preservation, Inc.	Operations & Maintenance	\$ 145,000	\$ 145,000	\$288,478
	Outreach Education	\$ 30,000	\$ 16,500	
	Museum Electrical Room Project	\$ 45,000	\$ 0	
	Museum Virtual Reality Project	\$ 45,000	\$ 45,000	
	TOTAL	\$ 265,000	\$ 206,500	
North Texas Masonic Historical Museum and Library	Marker Repairs at Plano Mutual Cemetery	\$ 4,510	\$ 4,510	\$10,417
	Founding Father's Display	\$ 5,400	\$ 850	
	Advertising	\$ 2,470	\$ 2,470	
	Replace Rear Door	\$ 5,940	\$ 0	
	TOTAL	\$ 18,320	\$ 7,830	
Texas Pool Foundation	Patio Renovation Project	\$ 40,670	\$ 40,670	\$65,900
	Picnic Tables Project	\$ 3,000	\$ 2,000	
	Marketing Program	\$ 3,000	\$ 3,000	
	TOTAL	\$ 46,670	\$ 45,670	
GRAND TOTAL		\$789,990	\$640,000	\$832,727



2020-21 Heritage Preservation Grant Recommendations

August 5, 2020

Heritage Commission

Harold Sickler, Chair

Brian Bedingfield, Vice Chair

Dub Spencer

Jason Morgan

Kendal Reed

Brock Karahan

Nancy Baldwin



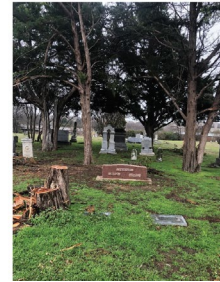
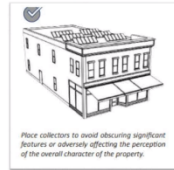
2019-20 Major Accomplishments

Solar in Historic Districts | Best Practices

Some strategies that local governments interested in reducing barriers associated with going solar in historic districts could pursue include:

- **Providing clear guidance** within historic preservation ordinances on where and under what restrictions solar is allowed
- Historic review boards can put together **design guidelines** for historic districts and make them publicly available to developers
- **Increasing communication** between local government, property owners, developers, and the public ensures low-impact industry best practices will be used

Plano, Texas Downtown Heritage Resource District Design Standards

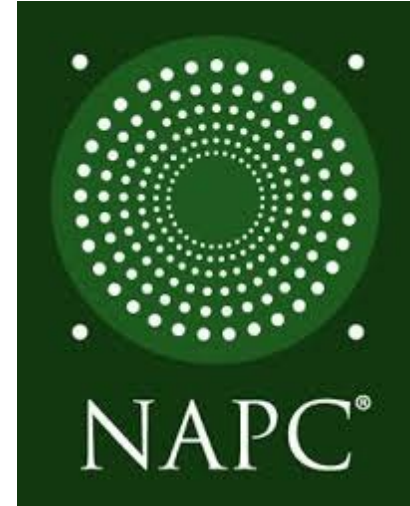


- Preservation Plan 150 Project – 2019 Gold Level Planning Award from Texas Chapter of the American Planning Association
- Grant funds for tornado damage repairs at two local cemeteries
- Agricultural Resource Survey – An intensive level survey of remaining agricultural properties in Plano
- Heritage Tax Exemption Ordinance update
- Approved seven new homes at the corner of 17th and I Ave in the Haggard Park Heritage District
- Downtown Heritage District Design Standards were referenced as best practice for installing solar in historic districts webinar by the Urban Sustainability Directors Network (USDN). The webinar focused on how historic preservation is an integral part of the sustainability movement.

2019-20 Major Accomplishments

“Commission of the Year” Award

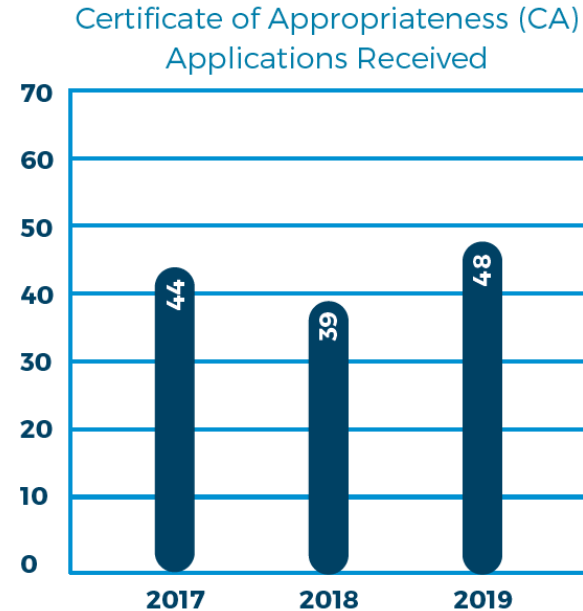
from the National Alliance of Preservation Commissions (NAPC)



Certificates of Appropriateness

- Issued after the review of development proposals involving historic buildings.
- Ensures proposed improvements are consistent with heritage guidelines and protect the integrity of the structure and the district.

Certificate of Appropriateness **Figures**



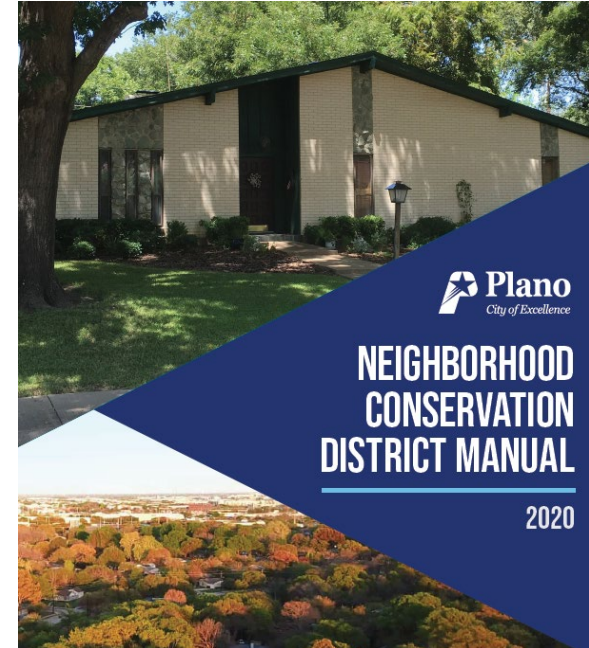
Commission Training



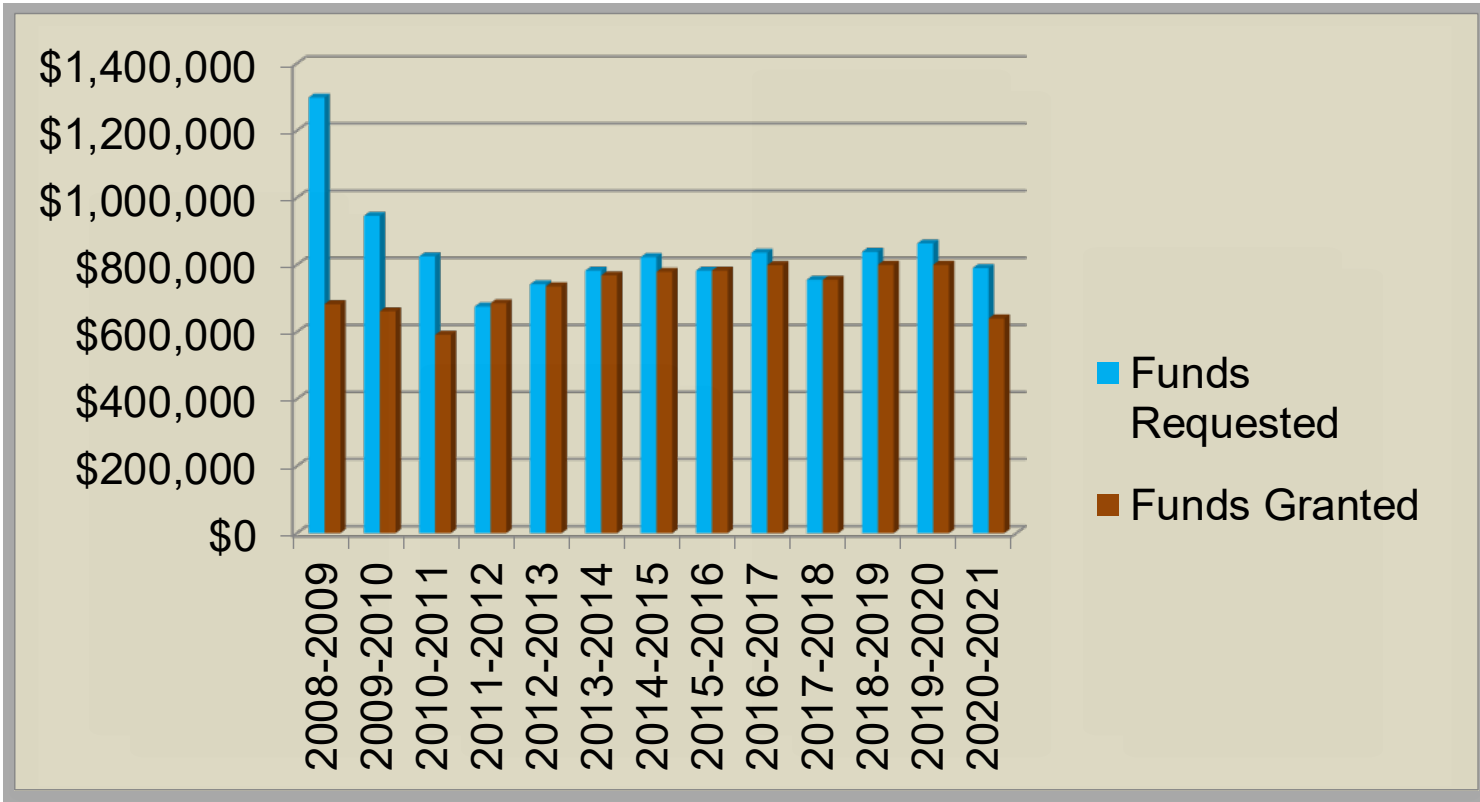
- | | |
|------------------|---|
| Aug 2020 | National Alliance of Preservation Commission FORUM 2020 Conference
<i>Preservation Coast to Coast ~ at Home conference</i> |
| June 2020 | National Trust for Historic Preservation and National Park Service
Webinar – <i>Virtual Public Meetings Part 2: Lessons from the Field</i> |
| May 2020 | National Trust for Historic Preservation and National Park Service
Webinar – <i>Virtual Public Meetings Part 1: Legal Issues</i> |
| Jul 2019 | National Alliance of Preservation Commissions CAMP Training
<i>Tyler, TX</i> |
| Jul 2018 | National Alliance of Preservation Commission FORUM 2018 Conference
<i>Des Moines, IA</i> |
| Jul 2017 | National Alliance of Preservation Commission CAMP Training
<i>Paris, TX</i> |
| Jun 2017 | Texas Historical Commission Webinar – Preservation Ordinances |

Active and Future Projects

- Neighborhood Conservation Districts
- Haggard Park Heritage District Design Standards Update
- Continued Education & Community Outreach Efforts



Heritage Preservation Grants – Recent History



Heritage Preservation Grants – Criteria

Goal:

To preserve and promote the City of Plano's heritage thereby supporting and stimulating local business and strengthening the culture, prosperity and welfare of Plano's citizens.

Criteria:

- Heritage Tourism/Public Education – 50%
- Heritage Preservation Merit – 25%
- Administrative & Fiscal Responsibility – 25%



Heritage Preservation Grants – Recent Projects

Operations & Maintenance – Heritage Organizations & Museums



Heritage Farmstead Museum



The Plano Conservancy for Historic Preservation

Heritage Preservation Grants – Recent Projects

Restoration of Historic Pool & Textile Conservation



Special Events & Exhibits



Tornado Damage Repairs at two Cemeteries



2020-2021 Grant Funding Requests

Organization	Requested
Heritage Farmstead Museum	\$460,000
The Plano Conservancy for Historic Preservation, Inc.	\$265,000
The Texas Pool Foundation	\$46,670
North Texas Masonic Historical Museum & Library	\$18,320
TOTAL	\$789,990

Heritage Farmstead Museum



Project Name

1. Operations & Maintenance (O&M)
2. Marketing
3. Special Events
4. Ammie Wilson House Structural Improvements

Requested Funding **\$460,000**

Recommended Funding **\$380,000**

The Plano Conservancy for Historic Preservation



Project Name

1. Operations & Maintenance (O&M)
2. Outreach Education
3. Museum Virtual Reality Project



Requested Funding **\$265,000**

Recommended Funding **\$206,500**

The Texas Pool Foundation



Project Name

1. Patio Renovation Project
2. Picnic Tables and Chairs
3. Marketing Program



Requested Funding

\$46,670

Recommended Funding

\$45,670

North Texas Masonic Historic Library & Museum



Project Name

1. Marker Repairs at Plano Mutual Cemetery
2. Founding Father's Display
3. Advertising



Requested Funding **\$18,320**

Recommended Funding **\$7,830**

2020-2021 Grant Funding Recommendations

Organization	Requested	Recommended
Heritage Farmstead Museum	\$460,000	\$380,000
The Plano Conservancy for Historic Preservation, Inc.	\$265,000	\$206,500
The Texas Pool Foundation	\$46,670	\$45,670
North Texas Masonic Historical Museum & Library	\$18,320	\$7,830
TOTAL	\$789,990	\$640,000



2020-2021 Heritage Preservation Grant Recommendations



Questions?