

CITY COUNCIL WORK SESSION
on the Fiscal Year 2024-25 Recommended Budget & Proposed CIP

Davis Library
7501-B Independence Parkway, Plano, TX 75025 and via Videoconference
Thursday, August 15, 2024 5:00 p.m.

This City Council Work Session will be held in person in the Davis Library Program Room and via videoconference. A quorum of the City Council, including the presiding officer, will participate in person. The facility will be open to members of the public.

Seating and visibility is limited in the Davis Library Program Room. Overflow seating is available in the lobby area of the Joint Use Facility located next door. For those wanting to watch the meeting, but not address the Council and for optimal viewing and sound quality, the meeting will be live-streamed on Plano's website at www.planotv.org by clicking on the Public Meetings Live tab, [YouTube.com/cityofplanotexas](https://www.youtube.com/cityofplanotexas) and [Facebook.com/cityofplanotx](https://www.facebook.com/cityofplanotx).

To speak at the meeting, register at Plano.gov/SpeakerRegistration. Online registration opens at 5:00 p.m. on the Friday prior to the meeting and **closes at 4:00 p.m.** on the day of the meeting. **ONSITE REGISTRATION IS NOT AVAILABLE.**

Emails regarding agenda items and other comments on City business may be submitted to councilcomments@plano.gov by 4:00 p.m. on August 15, 2024.

AGENDA

	<u>Presenter</u>
I. Call to Order	Mayor
II. Request for Public Input on Budget & CIP	Council
III. Budget Work Session Overview	Israelson
IV. Council Items and Issues for Discussion	Council
V. Grant Funding Requests	
A. Presentation of Heritage Commission	Baldwin
B. Presentation of Buffington Community Service Grants	Tseng
C. Presentation of Cultural Arts Commission	Goebel

VI. Operating Budget

A. Revenues

- | | |
|---|----------------------------|
| 1. Ad Valorem Tax Base | Rhodes-Whitley |
| 2. Tax Rate | Rhodes-Whitley |
| a. No-New Revenue Rate | |
| b. Voter Approved Rate | |
| 3. Sales Tax | Rhodes-Whitley |
| 4. Water & Sewer Rate Increase | Rhodes-Whitley/
Garrett |
| 5. Environmental Waste Services Rate Increase | Rhodes-Whitley/
Owens |

VII. Community Investment Program

Israelson/
Rhodes-Whitley

VIII. Proposed Ad Valorem Tax Rate

Israelson/
Rhodes-Whitley

IX. Adjourn

The City of Plano encourages participation from all citizens. The facility has accessible restroom facilities, drinking fountains, and power assist entrance doors. The facility is easily accessed from public sidewalks and parking areas, with designated accessible parking nearby. If you require additional assistance or reasonable accommodations under the Americans with Disabilities Act for this meeting or facility, including ASL interpreters, you should submit an ADA Reasonable Accommodation Request Form to the ADA Coordinator at least 48 hours in advance. If you need assistance completing the form, please call 972-941-7152. Complete or download the ADA Reasonable Accommodation Request Form at <https://www.plano.gov/395/Accessibility-Accommodations>.