

**CITY COUNCIL WORK SESSION**  
on the Fiscal Year 2025-26 Recommended Budget & Proposed CIP

Municipal Center  
1520 K Ave, Plano, TX 75074  
Thursday, August 14, 2025 5:00 p.m.

**This City Council Work Session will be held in person in the Senator Florence Shapiro Council Chambers and via videoconference. A quorum of the City Council, including the presiding officer, will participate in person. The facility will be open to members of the public.**

For those wanting to watch the meeting but not address the Council, the meeting will be live-streamed on Plano's website at [www.planotv.org](http://www.planotv.org), YouTube.com/cityofplanotexas and Facebook.com/cityofplanotx.

To speak at the meeting, register at [Plano.gov/SpeakerRegistration](http://Plano.gov/SpeakerRegistration). Online registration opens at 5:00 p.m. on the Wednesday prior to the meeting and closes at 4:00 p.m. on the day of the meeting. **ONSITE REGISTRATION IS NOT AVAILABLE.**

Emails regarding agenda items and other comments on City business may be submitted to: [councilcomments@plano.gov](mailto:councilcomments@plano.gov).

**AGENDA**

	<b><u>Presenter</u></b>
I. Call to Order	Mayor
II. Request for Public Input on Budget & CIP	Council
III. Budget Work Session Overview	Israelson
IV. Council Items and Issues for Discussion	Council
V. Grant Funding Requests	
A. Presentation of Heritage Commission	Baldwin
B. Presentation of Buffington Community Service Grants	Tseng
C. Presentation of Cultural Arts Commission	Goebel
D. Public Impr. District Discussion-Funding Request	Hawkins/Shea
VI. Operating Budget	
A. Update Five-Year Financial Forecast	Garrett/Rhodes-Whitley
B. Revenues	
1. Ad Valorem Tax Base	Rhodes-Whitley
2. Tax Rate	Rhodes-Whitley
a. No-New Revenue Rate	
b. Voter Approved Rate	
3. Sales Tax	Rhodes-Whitley
4. Water & Sewer Rate Increase	Rhodes-Whitley
5. Environmental Waste Services Rate Increase	Owens

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|--------------------------------------|--------------------------|
| 6. Municipal Drainage Rate Increase  | Rhodes-Whitley           |
| a. Stream Bank Stabilization Program | Thornhill                |
| VII. Program Changes                 |                          |
| A. Comp Plan Adjustments/Wage Tool   | Huynh                    |
| B. Health Plan Update                | Huynh                    |
| C. Cost Recovery Update              | Siemer                   |
| VIII. Community Investment Program   | Israelson/Rhodes-Whitley |
| IX. Proposed Ad Valorem Tax Rate     | Israelson/Rhodes-Whitley |

X. Executive Session

In accordance with Vernon's Texas Codes Annotated, Government Code, Chapter 551, Open Meetings Act:

a) Economic Development (Section 551.087)

Discuss a financial offer or other incentive to a business prospect to locate, stay, or expand in Plano and consider any commercial and financial information from the business prospect.

XI. Adjourn

The City of Plano encourages participation from all citizens. The Plano Municipal Center has accessible restroom facilities, drinking fountains, and power assist entrance doors. The facility is easily accessed from public sidewalks and parking areas. Designated accessible parking is available on the north and south sides of the building. The Senator Florence Shapiro Council Chambers is accessible by elevator to the lower level. If you require additional assistance or reasonable accommodations under the Americans with Disabilities Act for this meeting or facility including ASL interpreters, you should submit an ADA Reasonable Accommodation Request Form to the ADA Coordinator at least 48 hours in advance. If you need assistance completing the form, please call 972-941-7152. Complete or download the ADA Reasonable Accommodation Request Form at <https://www.plano.gov/395/Accessibility-Accommodations>.