

## **PLANO CITY COUNCIL**

### **Budget Work Session**

**August 14, 2025**

#### **COUNCIL MEMBERS PRESENT**

John B. Muns, Mayor

Maria Tu, Mayor Pro Tem

Julie Holmer, Deputy Mayor Pro Tem

Bob Kehr

Rick Horne

Chris Krupa Downs

Steve Lavine

Vidal Quintanilla, Jr.

#### **STAFF PRESENT**

Mark Israelson, City Manager

Jack Carr, Deputy City Manager

Shelli Siemer, Deputy City Manager

LaShon Ross, Deputy City Manager

Paige Mims, City Attorney

Lisa C. Henderson, City Secretary

Mayor Muns called the meeting to order at 5:00 p.m., Thursday, August 14, 2025, in the Senator Florence Shapiro Council Chamber of the Municipal Center, 1520 K Avenue, and via videoconference. A quorum was present.

- **Request for Public Input on Budget & CIP**

Mayor Muns opened the public input. No one requested to speak. Mayor Muns closed the public input.

- **Budget Work Session Overview**
- **Council Items and Issues for Discussion**
- **Grant Funding Requests**
  - A. **Presentation of Heritage Commission**
  - B. **Presentation of Buffington Community Service Grants**
  - C. **Presentation of Cultural Arts Commission**
  - D. **Public Impr. District Discussion-Funding Request**
- **Operating Budget**
  - A. **Update Five-Year Financial Forecast**
  - B. **Revenues**
    - 1. **Ad Valorem Tax Base**
    - 2. **Tax Rate**
      - a. **No-New Revenue Rate**
      - b. **Voter Approved Rate**
    - 3. **Sales Tax**
    - 4. **Water & Sewer Rate Increase**
    - 5. **Environmental Waste Services Rate Increase**
    - 6. **Municipal Drainage Rate Increase**
      - a. **Stream Bank Stabilization Program**

- **Program Changes**
  - A. Comp Plan Adjustments/Wage Tool**
  - B. Health Plan Update**
  - C. Cost Recovery Update**
- **Community Investment Program**
- **Proposed Ad Valorem Tax Rate**

Mayor Muns stated the Council would retire into Executive Session, in the Closed Session Room, in compliance with Chapter 551, Government Code, Vernon's Texas Codes Annotated in order to consult with an attorney to discuss Economic Development Matters, Section 551.087; for which a certified agenda will be kept in the office of the City Secretary for a period of two years as required. The Council convened into Executive Session at 7:52 p.m.

Mayor Muns reconvened the meeting back into the Budget Work Session at 8:15 p.m.

With no further discussion, the Budget Work Session adjourned at 8:16 p.m.

---

John B. Muns, MAYOR

ATTEST:

---

Lisa C. Henderson, City Secretary